

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B: CARE**

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**SCENARIO 3B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.1%	8	4.20	2.68	(1.52)	-36.2%
25 to 50 kWh	486	0.2%	38	5.21	5.16	(0.05)	-1.0%
50 to 75 kWh	1,522	0.5%	65	7.73	8.36	0.63	8.2%
75 to 100 kWh	3,847	1.4%	90	10.47	11.45	0.98	9.4%
100 to 150 kWh	17,057	6.0%	128	14.82	16.26	1.44	9.7%
150 to 200 kWh	26,819	9.4%	176	20.35	22.35	2.00	9.8%
200 to 250 kWh	31,961	11.3%	225	26.08	28.64	2.56	9.8%
250 to 300 kWh	32,373	11.4%	275	32.27	35.36	3.09	9.6%
300 to 350 kWh	29,507	10.4%	327	39.06	42.65	3.59	9.2%
350 to 400 kWh	26,046	9.2%	379	46.70	50.92	4.22	9.0%
400 to 450 kWh	21,773	7.7%	430	55.17	60.18	5.01	9.1%
450 to 500 kWh	17,872	6.3%	484	65.00	70.85	5.85	9.0%
500 to 600 kWh	26,056	9.2%	558	79.38	86.31	6.93	8.7%
600 to 700 kWh	16,675	5.9%	661	99.93	108.23	8.30	8.3%
700 to 800 kWh	10,468	3.7%	763	120.51	130.10	9.59	8.0%
800 to 900 kWh	6,760	2.4%	868	141.54	152.42	10.88	7.7%
900 to 1000 kWh	4,376	1.5%	973	162.77	174.95	12.18	7.5%
1000 to 1500 kWh	7,966	2.8%	1,212	211.33	226.40	15.07	7.1%
1500 to 2000 kWh	1,444	0.5%	1,737	318.26	339.71	21.45	6.7%
2000 to 3000 kWh	496	0.2%	2,377	449.60	478.98	29.38	6.5%
>= 3000 kWh	65	0.0%	6,124	1,218.37	1,294.05	75.68	6.2%
Total	283,819	100.0%	417	58.40	63.37	4.97	8.5%

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**SCENARIO 3B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	13	4.44	2.99	(1.45)	-32.7%
25 to 50 kWh	504	0.2%	43	5.71	5.13	(0.58)	-10.2%
50 to 75 kWh	1,524	0.5%	65	7.75	7.47	(0.28)	-3.6%
75 to 100 kWh	3,853	1.4%	89	10.39	10.11	(0.28)	-2.7%
100 to 150 kWh	17,070	6.0%	128	14.93	14.60	(0.33)	-2.2%
150 to 200 kWh	26,837	9.4%	177	20.56	20.13	(0.43)	-2.1%
200 to 250 kWh	31,980	11.3%	226	26.36	25.82	(0.54)	-2.0%
250 to 300 kWh	32,387	11.4%	274	32.18	31.55	(0.63)	-2.0%
300 to 350 kWh	29,524	10.4%	322	38.22	37.50	(0.72)	-1.9%
350 to 400 kWh	26,061	9.2%	370	44.65	43.96	(0.69)	-1.5%
400 to 450 kWh	21,785	7.7%	419	51.80	51.36	(0.44)	-0.8%
450 to 500 kWh	17,887	6.3%	465	59.27	59.14	(0.13)	-0.2%
500 to 600 kWh	26,072	9.2%	535	71.16	71.35	0.19	0.3%
600 to 700 kWh	16,690	5.9%	632	88.52	89.06	0.54	0.6%
700 to 800 kWh	10,482	3.7%	730	106.67	107.55	0.88	0.8%
800 to 900 kWh	6,765	2.4%	824	124.15	125.32	1.17	0.9%
900 to 1000 kWh	4,382	1.5%	920	142.11	143.53	1.42	1.0%
1000 to 1500 kWh	7,981	2.8%	1,145	184.16	186.08	1.92	1.0%
1500 to 2000 kWh	1,451	0.5%	1,651	278.86	281.92	3.06	1.1%
2000 to 3000 kWh	498	0.2%	2,255	394.40	399.13	4.73	1.2%
>= 3000 kWh	65	0.0%	3,461	626.31	634.35	8.04	1.3%
Total	284,068	100.0%	404	53.70	53.53	(0.17)	-0.3%

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**SCENARIO 3B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	11	4.32	2.84	(1.48)	-34.3%
25 to 50 kWh	504	0.2%	40	5.46	5.15	(0.31)	-5.7%
50 to 75 kWh	1,524	0.5%	65	7.74	7.91	0.17	2.2%
75 to 100 kWh	3,853	1.4%	89	10.43	10.78	0.35	3.4%
100 to 150 kWh	17,070	6.0%	128	14.88	15.43	0.55	3.7%
150 to 200 kWh	26,837	9.4%	176	20.45	21.24	0.79	3.9%
200 to 250 kWh	31,980	11.3%	225	26.22	27.23	1.01	3.9%
250 to 300 kWh	32,387	11.4%	275	32.22	33.46	1.24	3.8%
300 to 350 kWh	29,524	10.4%	325	38.64	40.08	1.44	3.7%
350 to 400 kWh	26,061	9.2%	374	45.67	47.44	1.77	3.9%
400 to 450 kWh	21,785	7.7%	424	53.49	55.77	2.28	4.3%
450 to 500 kWh	17,887	6.3%	474	62.13	65.00	2.87	4.6%
500 to 600 kWh	26,072	9.2%	546	75.27	78.83	3.56	4.7%
600 to 700 kWh	16,690	5.9%	647	94.23	98.65	4.42	4.7%
700 to 800 kWh	10,482	3.7%	747	113.59	118.83	5.24	4.6%
800 to 900 kWh	6,765	2.4%	846	132.85	138.88	6.03	4.5%
900 to 1000 kWh	4,382	1.5%	947	152.45	159.25	6.80	4.5%
1000 to 1500 kWh	7,981	2.8%	1,179	197.75	206.25	8.50	4.3%
1500 to 2000 kWh	1,451	0.5%	1,694	298.57	310.83	12.26	4.1%
2000 to 3000 kWh	498	0.2%	2,316	422.02	439.09	17.07	4.0%
>= 3000 kWh	65	0.0%	4,793	922.34	964.20	41.86	4.5%
Total	284,068	100.0%	411	56.05	58.46	2.40	4.3%

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TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	8	4.22	2.70	(1.52)	-36.0%
25 to 50 kWh	169	0.1%	37	5.26	5.16	(0.10)	-1.9%
50 to 75 kWh	469	0.3%	65	7.85	8.46	0.61	7.8%
75 to 100 kWh	1,188	0.9%	90	10.62	11.58	0.96	9.0%
100 to 150 kWh	5,604	4.0%	130	15.13	16.60	1.47	9.7%
150 to 200 kWh	10,057	7.2%	180	20.88	22.93	2.05	9.8%
200 to 250 kWh	13,323	9.6%	231	26.79	29.41	2.62	9.8%
250 to 300 kWh	14,698	10.5%	283	33.14	36.32	3.18	9.6%
300 to 350 kWh	14,237	10.2%	336	40.10	43.82	3.72	9.3%
350 to 400 kWh	13,378	9.6%	388	47.67	51.93	4.26	8.9%
400 to 450 kWh	11,689	8.4%	442	56.23	61.19	4.96	8.8%
450 to 500 kWh	9,931	7.1%	496	65.81	71.65	5.84	8.9%
500 to 600 kWh	14,878	10.7%	572	80.42	87.44	7.02	8.7%
600 to 700 kWh	9,991	7.2%	677	101.39	109.83	8.44	8.3%
700 to 800 kWh	6,344	4.5%	780	122.41	132.20	9.79	8.0%
800 to 900 kWh	4,154	3.0%	886	144.03	155.14	11.11	7.7%
900 to 1000 kWh	2,774	2.0%	993	165.92	178.36	12.44	7.5%
1000 to 1500 kWh	5,142	3.7%	1,227	213.82	229.09	15.27	7.1%
1500 to 2000 kWh	946	0.7%	1,754	321.93	343.61	21.68	6.7%
2000 to 3000 kWh	336	0.2%	2,377	449.70	479.06	29.36	6.5%
>= 3000 kWh	40	0.0%	7,745	1,549.63	1,645.34	95.71	6.2%
Total	139,432	100.0%	471	66.97	72.58	5.61	8.4%

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TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	12	4.37	2.89	(1.48)	-33.9%
25 to 50 kWh	171	0.1%	41	5.70	5.07	(0.63)	-11.1%
50 to 75 kWh	471	0.3%	64	7.87	7.54	(0.33)	-4.2%
75 to 100 kWh	1,190	0.9%	88	10.41	10.12	(0.29)	-2.8%
100 to 150 kWh	5,610	4.0%	126	14.74	14.40	(0.34)	-2.3%
150 to 200 kWh	10,070	7.2%	173	20.15	19.72	(0.43)	-2.1%
200 to 250 kWh	13,331	9.6%	221	25.72	25.21	(0.51)	-2.0%
250 to 300 kWh	14,706	10.5%	267	31.27	30.67	(0.60)	-1.9%
300 to 350 kWh	14,249	10.2%	314	36.94	36.27	(0.67)	-1.8%
350 to 400 kWh	13,384	9.6%	361	43.08	42.41	(0.67)	-1.6%
400 to 450 kWh	11,695	8.4%	407	49.60	49.12	(0.48)	-1.0%
450 to 500 kWh	9,940	7.1%	453	56.62	56.47	(0.15)	-0.3%
500 to 600 kWh	14,887	10.7%	521	67.89	68.11	0.22	0.3%
600 to 700 kWh	10,000	7.2%	617	84.82	85.37	0.55	0.6%
700 to 800 kWh	6,351	4.6%	714	102.68	103.58	0.90	0.9%
800 to 900 kWh	4,157	3.0%	806	119.89	121.11	1.22	1.0%
900 to 1000 kWh	2,778	2.0%	899	137.39	138.89	1.50	1.1%
1000 to 1500 kWh	5,153	3.7%	1,134	181.60	183.67	2.07	1.1%
1500 to 2000 kWh	950	0.7%	1,639	276.41	279.62	3.21	1.2%
2000 to 3000 kWh	338	0.2%	2,264	395.76	400.65	4.89	1.2%
>= 3000 kWh	40	0.0%	3,518	635.32	643.55	8.23	1.3%
Total	139,555	100.0%	435	58.04	57.98	(0.06)	-0.1%

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TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	10	4.29	2.79	(1.50)	-35.0%
25 to 50 kWh	171	0.1%	39	5.48	5.11	(0.37)	-6.8%
50 to 75 kWh	471	0.3%	64	7.86	8.00	0.14	1.8%
75 to 100 kWh	1,190	0.9%	89	10.52	10.85	0.33	3.1%
100 to 150 kWh	5,610	4.0%	128	14.94	15.50	0.56	3.7%
150 to 200 kWh	10,070	7.2%	177	20.51	21.33	0.82	4.0%
200 to 250 kWh	13,331	9.6%	226	26.26	27.31	1.05	4.0%
250 to 300 kWh	14,706	10.5%	275	32.21	33.50	1.29	4.0%
300 to 350 kWh	14,249	10.2%	325	38.52	40.05	1.53	4.0%
350 to 400 kWh	13,384	9.6%	374	45.37	47.17	1.80	4.0%
400 to 450 kWh	11,695	8.4%	424	52.91	55.16	2.25	4.3%
450 to 500 kWh	9,940	7.1%	474	61.22	64.06	2.84	4.6%
500 to 600 kWh	14,887	10.7%	547	74.16	77.78	3.62	4.9%
600 to 700 kWh	10,000	7.2%	647	93.11	97.60	4.49	4.8%
700 to 800 kWh	6,351	4.6%	747	112.55	117.89	5.34	4.7%
800 to 900 kWh	4,157	3.0%	846	131.97	138.14	6.17	4.7%
900 to 1000 kWh	2,778	2.0%	946	151.67	158.64	6.97	4.6%
1000 to 1500 kWh	5,153	3.7%	1,181	197.72	206.39	8.67	4.4%
1500 to 2000 kWh	950	0.7%	1,697	299.18	311.63	12.45	4.2%
2000 to 3000 kWh	338	0.2%	2,321	422.74	439.88	17.14	4.1%
>= 3000 kWh	40	0.0%	5,632	1,092.48	1,144.44	51.96	4.8%
Total	139,555	100.0%	453	62.52	65.29	2.77	4.4%

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(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	130	0.1%	8	4.19	2.66	(1.53)	-36.5%
25 to 50 kWh	300	0.2%	38	5.19	5.19	0.00	0.0%
50 to 75 kWh	1,030	0.7%	65	7.66	8.31	0.65	8.5%
75 to 100 kWh	2,640	1.9%	89	10.41	11.40	0.99	9.5%
100 to 150 kWh	11,416	8.1%	126	14.67	16.10	1.43	9.7%
150 to 200 kWh	16,702	11.8%	173	20.03	22.01	1.98	9.9%
200 to 250 kWh	18,564	13.1%	220	25.59	28.10	2.51	9.8%
250 to 300 kWh	17,607	12.4%	269	31.54	34.56	3.02	9.6%
300 to 350 kWh	15,178	10.7%	318	38.11	41.57	3.46	9.1%
350 to 400 kWh	12,548	8.9%	368	45.69	49.88	4.19	9.2%
400 to 450 kWh	9,955	7.0%	416	54.00	59.08	5.08	9.4%
450 to 500 kWh	7,818	5.5%	468	64.05	69.94	5.89	9.2%
500 to 600 kWh	10,865	7.7%	539	78.27	85.11	6.84	8.7%
600 to 700 kWh	6,416	4.5%	637	98.18	106.26	8.08	8.2%
700 to 800 kWh	3,864	2.7%	737	118.65	127.98	9.33	7.9%
800 to 900 kWh	2,380	1.7%	836	138.77	149.31	10.54	7.6%
900 to 1000 kWh	1,408	1.0%	939	159.86	171.67	11.81	7.4%
1000 to 1500 kWh	2,358	1.7%	1,179	209.10	223.87	14.77	7.1%
1500 to 2000 kWh	379	0.3%	1,696	315.20	336.37	21.17	6.7%
2000 to 3000 kWh	125	0.1%	2,398	458.81	488.66	29.85	6.5%
>= 3000 kWh	22	0.0%	3,545	694.07	738.04	43.97	6.3%
Total	141,705	100.0%	357	48.97	53.24	4.27	8.7%



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Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	15	4.49	3.09	(1.40)	-31.2%
25 to 50 kWh	316	0.2%	43	5.69	5.17	(0.52)	-9.1%
50 to 75 kWh	1,030	0.7%	65	7.70	7.44	(0.26)	-3.4%
75 to 100 kWh	2,644	1.9%	89	10.37	10.10	(0.27)	-2.6%
100 to 150 kWh	11,423	8.1%	129	15.02	14.69	(0.33)	-2.2%
150 to 200 kWh	16,707	11.8%	179	20.81	20.37	(0.44)	-2.1%
200 to 250 kWh	18,575	13.1%	230	26.79	26.25	(0.54)	-2.0%
250 to 300 kWh	17,613	12.4%	280	32.93	32.28	(0.65)	-2.0%
300 to 350 kWh	15,181	10.7%	330	39.39	38.64	(0.75)	-1.9%
350 to 400 kWh	12,557	8.9%	380	46.31	45.61	(0.70)	-1.5%
400 to 450 kWh	9,960	7.0%	432	54.37	53.99	(0.38)	-0.7%
450 to 500 kWh	7,823	5.5%	480	62.64	62.55	(0.09)	-0.1%
500 to 600 kWh	10,871	7.7%	553	75.62	75.81	0.19	0.3%
600 to 700 kWh	6,421	4.5%	654	94.43	95.04	0.61	0.6%
700 to 800 kWh	3,871	2.7%	755	113.47	114.46	0.99	0.9%
800 to 900 kWh	2,382	1.7%	855	132.53	133.83	1.30	1.0%
900 to 1000 kWh	1,410	1.0%	957	152.30	153.90	1.60	1.1%
1000 to 1500 kWh	2,361	1.7%	1,164	192.21	194.39	2.18	1.1%
1500 to 2000 kWh	382	0.3%	1,669	288.91	292.48	3.57	1.2%
2000 to 3000 kWh	125	0.1%	2,214	393.06	398.12	5.06	1.3%
>= 3000 kWh	22	0.0%	3,312	605.11	613.21	8.10	1.3%
Total	141,824	100.0%	367	48.44	48.19	(0.25)	-0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	12	4.34	2.88	(1.46)	-33.6%
25 to 50 kWh	316	0.2%	41	5.44	5.18	(0.26)	-4.8%
50 to 75 kWh	1,030	0.7%	65	7.68	7.87	0.19	2.5%
75 to 100 kWh	2,644	1.9%	89	10.39	10.75	0.36	3.5%
100 to 150 kWh	11,423	8.1%	128	14.85	15.40	0.55	3.7%
150 to 200 kWh	16,707	11.8%	176	20.42	21.19	0.77	3.8%
200 to 250 kWh	18,575	13.1%	225	26.19	27.18	0.99	3.8%
250 to 300 kWh	17,613	12.4%	275	32.24	33.42	1.18	3.7%
300 to 350 kWh	15,181	10.7%	324	38.75	40.11	1.36	3.5%
350 to 400 kWh	12,557	8.9%	374	46.00	47.74	1.74	3.8%
400 to 450 kWh	9,960	7.0%	424	54.18	56.53	2.35	4.3%
450 to 500 kWh	7,823	5.5%	474	63.35	66.25	2.90	4.6%
500 to 600 kWh	10,871	7.7%	546	76.94	80.46	3.52	4.6%
600 to 700 kWh	6,421	4.5%	646	96.31	100.65	4.34	4.5%
700 to 800 kWh	3,871	2.7%	746	116.06	121.22	5.16	4.4%
800 to 900 kWh	2,382	1.7%	845	135.65	141.57	5.92	4.4%
900 to 1000 kWh	1,410	1.0%	948	156.08	162.79	6.71	4.3%
1000 to 1500 kWh	2,361	1.7%	1,172	200.66	209.14	8.48	4.2%
1500 to 2000 kWh	382	0.3%	1,683	302.05	314.41	12.36	4.1%
2000 to 3000 kWh	125	0.1%	2,306	426.00	443.48	17.48	4.1%
>= 3000 kWh	22	0.0%	3,428	649.59	675.62	26.03	4.0%
Total	141,824	100.0%	362	48.71	50.72	2.01	4.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	9	4.21	2.71	(1.50)	-35.6%
25 to 50 kWh	15	0.7%	35	5.20	4.88	(0.32)	-6.2%
50 to 75 kWh	16	0.7%	66	7.95	8.54	0.59	7.4%
75 to 100 kWh	15	0.7%	83	9.87	10.63	0.76	7.7%
100 to 150 kWh	29	1.3%	112	13.78	14.82	1.04	7.5%
150 to 200 kWh	42	1.9%	164	19.06	20.88	1.82	9.5%
200 to 250 kWh	56	2.6%	194	22.66	24.78	2.12	9.4%
250 to 300 kWh	58	2.7%	259	30.03	33.02	2.99	10.0%
300 to 350 kWh	70	3.2%	294	34.43	37.79	3.36	9.8%
350 to 400 kWh	102	4.7%	365	43.32	47.53	4.21	9.7%
400 to 450 kWh	106	4.9%	407	48.72	53.39	4.67	9.6%
450 to 500 kWh	100	4.6%	457	55.41	60.69	5.28	9.5%
500 to 600 kWh	249	11.5%	520	64.81	70.98	6.17	9.5%
600 to 700 kWh	217	10.0%	636	83.67	91.46	7.79	9.3%
700 to 800 kWh	207	9.6%	710	96.71	105.47	8.76	9.1%
800 to 900 kWh	183	8.5%	826	118.67	128.80	10.13	8.5%
900 to 1000 kWh	158	7.3%	894	131.42	142.33	10.91	8.3%
1000 to 1500 kWh	372	17.2%	1,163	184.84	198.78	13.94	7.5%
1500 to 2000 kWh	102	4.7%	1,696	293.71	314.16	20.45	7.0%
2000 to 3000 kWh	32	1.5%	2,232	403.62	430.74	27.12	6.7%
>= 3000 kWh	3	0.1%	3,426	646.46	687.70	41.24	6.4%
Total	2,162	100.0%	731	107.58	116.34	8.76	8.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	12	4.46	2.94	(1.52)	-34.1%
25 to 50 kWh	15	0.7%	37	5.79	4.77	(1.02)	-17.6%
50 to 75 kWh	16	0.7%	62	7.58	7.23	(0.35)	-4.6%
75 to 100 kWh	15	0.7%	96	11.49	11.01	(0.48)	-4.2%
100 to 150 kWh	29	1.3%	136	16.64	16.15	(0.49)	-2.9%
150 to 200 kWh	42	1.9%	191	22.29	21.79	(0.50)	-2.2%
200 to 250 kWh	56	2.6%	256	30.79	30.16	(0.63)	-2.0%
250 to 300 kWh	58	2.7%	286	33.86	33.09	(0.77)	-2.3%
300 to 350 kWh	72	3.3%	354	42.41	41.57	(0.84)	-2.0%
350 to 400 kWh	102	4.7%	383	46.06	45.16	(0.90)	-2.0%
400 to 450 kWh	106	4.9%	440	53.85	52.82	(1.03)	-1.9%
450 to 500 kWh	101	4.7%	492	60.77	59.68	(1.09)	-1.8%
500 to 600 kWh	250	11.5%	579	73.97	72.85	(1.12)	-1.5%
600 to 700 kWh	218	10.1%	667	87.49	86.48	(1.01)	-1.2%
700 to 800 kWh	207	9.5%	785	106.91	106.02	(0.89)	-0.8%
800 to 900 kWh	183	8.4%	867	119.92	118.97	(0.95)	-0.8%
900 to 1000 kWh	158	7.3%	1,008	142.59	141.61	(0.98)	-0.7%
1000 to 1500 kWh	373	17.2%	1,227	180.27	179.39	(0.88)	-0.5%
1500 to 2000 kWh	102	4.7%	1,729	272.87	273.14	0.27	0.1%
2000 to 3000 kWh	32	1.5%	2,356	393.69	395.82	2.13	0.5%
>= 3000 kWh	3	0.1%	3,801	661.69	666.87	5.18	0.8%
Total	2,168	100.0%	784	110.26	109.43	(0.83)	-0.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	10	4.33	2.82	(1.51)	-34.9%
25 to 50 kWh	15	0.7%	36	5.49	4.82	(0.67)	-12.2%
50 to 75 kWh	16	0.7%	64	7.77	7.89	0.12	1.5%
75 to 100 kWh	15	0.7%	89	10.68	10.82	0.14	1.3%
100 to 150 kWh	29	1.3%	124	15.21	15.48	0.27	1.8%
150 to 200 kWh	42	1.9%	177	20.68	21.33	0.65	3.1%
200 to 250 kWh	56	2.6%	225	26.73	27.47	0.74	2.8%
250 to 300 kWh	58	2.7%	272	31.94	33.05	1.11	3.5%
300 to 350 kWh	72	3.3%	324	38.44	39.69	1.25	3.3%
350 to 400 kWh	102	4.7%	374	44.69	46.35	1.66	3.7%
400 to 450 kWh	106	4.9%	423	51.28	53.10	1.82	3.5%
450 to 500 kWh	101	4.7%	475	58.08	60.19	2.11	3.6%
500 to 600 kWh	250	11.5%	550	69.38	71.91	2.53	3.6%
600 to 700 kWh	218	10.1%	652	85.58	88.97	3.39	4.0%
700 to 800 kWh	207	9.5%	747	101.80	105.74	3.94	3.9%
800 to 900 kWh	183	8.4%	847	119.29	123.89	4.60	3.9%
900 to 1000 kWh	158	7.3%	951	137.00	141.97	4.97	3.6%
1000 to 1500 kWh	373	17.2%	1,195	182.56	189.08	6.52	3.6%
1500 to 2000 kWh	102	4.7%	1,713	283.35	293.77	10.42	3.7%
2000 to 3000 kWh	32	1.5%	2,294	398.66	413.28	14.62	3.7%
>= 3000 kWh	3	0.1%	3,613	654.07	677.28	23.21	3.5%
Total	2,168	100.0%	757	108.88	112.85	3.97	3.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	10	4.18	2.85	(1.33)	-31.8%
25 to 50 kWh	2	0.4%	26	4.78	4.39	(0.39)	-8.2%
50 to 75 kWh	7	1.3%	67	8.60	8.93	0.33	3.8%
75 to 100 kWh	4	0.8%	93	10.77	11.84	1.07	9.9%
100 to 150 kWh	8	1.5%	134	15.69	17.11	1.42	9.1%
150 to 200 kWh	18	3.5%	177	20.68	22.63	1.95	9.4%
200 to 250 kWh	18	3.5%	199	23.31	25.40	2.09	9.0%
250 to 300 kWh	10	1.9%	250	29.25	31.94	2.69	9.2%
300 to 350 kWh	22	4.2%	321	38.21	41.64	3.43	9.0%
350 to 400 kWh	18	3.5%	376	44.49	48.61	4.12	9.3%
400 to 450 kWh	23	4.4%	456	55.98	60.90	4.92	8.8%
450 to 500 kWh	23	4.4%	569	74.40	80.45	6.05	8.1%
500 to 600 kWh	64	12.3%	618	80.31	86.75	6.44	8.0%
600 to 700 kWh	51	9.8%	761	105.72	113.62	7.90	7.5%
700 to 800 kWh	53	10.2%	854	120.21	129.03	8.82	7.3%
800 to 900 kWh	43	8.3%	1,021	151.73	162.52	10.79	7.1%
900 to 1000 kWh	36	6.9%	1,124	171.84	183.82	11.98	7.0%
1000 to 1500 kWh	94	18.1%	1,447	235.58	251.37	15.79	6.7%
1500 to 2000 kWh	17	3.3%	1,909	329.82	351.33	21.51	6.5%
2000 to 3000 kWh	3	0.6%	2,973	546.93	581.54	34.61	6.3%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	520	100.0%	835	124.99	133.91	8.93	7.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	4.17	2.75	(1.42)	-34.1%
25 to 50 kWh	2	0.4%	53	7.52	6.85	(0.67)	-8.9%
50 to 75 kWh	7	1.3%	60	7.70	7.14	(0.56)	-7.3%
75 to 100 kWh	4	0.8%	88	10.24	10.02	(0.22)	-2.1%
100 to 150 kWh	8	1.5%	116	13.75	13.34	(0.41)	-3.0%
150 to 200 kWh	18	3.5%	178	21.03	20.53	(0.50)	-2.4%
200 to 250 kWh	18	3.5%	258	31.03	30.29	(0.74)	-2.4%
250 to 300 kWh	10	1.9%	306	37.70	36.90	(0.80)	-2.1%
300 to 350 kWh	22	4.2%	328	39.96	38.95	(1.01)	-2.5%
350 to 400 kWh	18	3.5%	366	45.17	44.10	(1.07)	-2.4%
400 to 450 kWh	24	4.6%	399	49.22	48.04	(1.18)	-2.4%
450 to 500 kWh	23	4.4%	388	49.35	48.29	(1.06)	-2.1%
500 to 600 kWh	64	12.3%	479	62.34	61.03	(1.31)	-2.1%
600 to 700 kWh	51	9.8%	538	71.00	69.52	(1.48)	-2.1%
700 to 800 kWh	53	10.2%	646	86.70	85.16	(1.54)	-1.8%
800 to 900 kWh	43	8.3%	679	89.23	87.50	(1.73)	-1.9%
900 to 1000 kWh	36	6.9%	771	105.67	103.97	(1.70)	-1.6%
1000 to 1500 kWh	94	18.0%	963	137.03	135.34	(1.69)	-1.2%
1500 to 2000 kWh	17	3.3%	1,426	224.52	224.05	(0.47)	-0.2%
2000 to 3000 kWh	3	0.6%	1,865	305.66	306.24	0.58	0.2%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	604	82.59	81.28	(1.31)	-1.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	4.18	2.80	(1.38)	-33.0%
25 to 50 kWh	2	0.4%	40	6.15	5.62	(0.53)	-8.6%
50 to 75 kWh	7	1.3%	63	8.15	8.04	(0.11)	-1.3%
75 to 100 kWh	4	0.8%	91	10.51	10.93	0.42	4.0%
100 to 150 kWh	8	1.5%	125	14.72	15.23	0.51	3.5%
150 to 200 kWh	18	3.5%	177	20.86	21.58	0.72	3.5%
200 to 250 kWh	18	3.5%	228	27.17	27.85	0.68	2.5%
250 to 300 kWh	10	1.9%	278	33.48	34.42	0.94	2.8%
300 to 350 kWh	22	4.2%	324	39.08	40.30	1.22	3.1%
350 to 400 kWh	18	3.5%	371	44.83	46.35	1.52	3.4%
400 to 450 kWh	24	4.6%	428	52.59	54.45	1.86	3.5%
450 to 500 kWh	23	4.4%	479	61.92	64.43	2.51	4.1%
500 to 600 kWh	64	12.3%	548	71.34	73.90	2.56	3.6%
600 to 700 kWh	51	9.8%	650	88.36	91.57	3.21	3.6%
700 to 800 kWh	53	10.2%	750	103.54	107.20	3.66	3.5%
800 to 900 kWh	43	8.3%	850	120.48	125.01	4.53	3.8%
900 to 1000 kWh	36	6.9%	948	138.75	143.89	5.14	3.7%
1000 to 1500 kWh	94	18.0%	1,207	186.70	193.82	7.12	3.8%
1500 to 2000 kWh	17	3.3%	1,668	277.17	287.69	10.52	3.8%
2000 to 3000 kWh	3	0.6%	2,419	426.30	443.89	17.59	4.1%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	719	103.81	107.62	3.82	3.7%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	8	4.21	2.68	(1.53)	-36.3%
25 to 50 kWh	117	0.1%	36	5.31	5.15	(0.16)	-3.0%
50 to 75 kWh	367	0.4%	65	7.91	8.51	0.60	7.6%
75 to 100 kWh	863	0.9%	91	10.66	11.62	0.96	9.0%
100 to 150 kWh	3,859	4.1%	131	15.23	16.70	1.47	9.7%
150 to 200 kWh	6,554	7.0%	182	21.16	23.24	2.08	9.8%
200 to 250 kWh	8,394	8.9%	233	27.09	29.75	2.66	9.8%
250 to 300 kWh	9,108	9.7%	286	33.54	36.79	3.25	9.7%
300 to 350 kWh	8,876	9.4%	340	40.55	44.41	3.86	9.5%
350 to 400 kWh	8,525	9.1%	391	47.96	52.41	4.45	9.3%
400 to 450 kWh	7,654	8.1%	445	56.52	61.75	5.23	9.3%
450 to 500 kWh	6,778	7.2%	500	66.21	72.41	6.20	9.4%
500 to 600 kWh	10,615	11.3%	577	81.07	88.50	7.43	9.2%
600 to 700 kWh	7,391	7.9%	685	102.87	111.77	8.90	8.7%
700 to 800 kWh	4,874	5.2%	794	125.05	135.33	10.28	8.2%
800 to 900 kWh	3,216	3.4%	904	147.46	159.09	11.63	7.9%
900 to 1000 kWh	2,142	2.3%	1,018	170.82	183.88	13.06	7.6%
1000 to 1500 kWh	3,778	4.0%	1,264	221.26	237.36	16.10	7.3%
1500 to 2000 kWh	615	0.7%	1,827	336.73	359.80	23.07	6.9%
2000 to 3000 kWh	213	0.2%	2,469	468.25	499.26	31.01	6.6%
>= 3000 kWh	24	0.0%	3,759	732.67	779.64	46.97	6.4%
Total	94,026	100.0%	491	70.45	76.51	6.05	8.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	11	4.38	2.88	(1.50)	-34.2%
25 to 50 kWh	118	0.1%	41	5.76	5.11	(0.65)	-11.3%
50 to 75 kWh	368	0.4%	64	7.89	7.55	(0.34)	-4.3%
75 to 100 kWh	865	0.9%	88	10.39	10.10	(0.29)	-2.8%
100 to 150 kWh	3,864	4.1%	125	14.57	14.24	(0.33)	-2.3%
150 to 200 kWh	6,561	7.0%	170	19.85	19.44	(0.41)	-2.1%
200 to 250 kWh	8,399	8.9%	218	25.47	24.97	(0.50)	-2.0%
250 to 300 kWh	9,115	9.7%	264	31.02	30.47	(0.55)	-1.8%
300 to 350 kWh	8,884	9.4%	310	36.82	36.24	(0.58)	-1.6%
350 to 400 kWh	8,531	9.1%	357	43.29	42.75	(0.54)	-1.2%
400 to 450 kWh	7,659	8.1%	404	50.30	50.11	(0.19)	-0.4%
450 to 500 kWh	6,784	7.2%	450	57.71	58.02	0.31	0.5%
500 to 600 kWh	10,621	11.3%	517	69.69	70.54	0.85	1.2%
600 to 700 kWh	7,398	7.9%	609	86.89	88.18	1.29	1.5%
700 to 800 kWh	4,879	5.2%	700	104.13	105.73	1.60	1.5%
800 to 900 kWh	3,219	3.4%	789	120.97	122.83	1.86	1.5%
900 to 1000 kWh	2,143	2.3%	874	137.20	139.30	2.10	1.5%
1000 to 1500 kWh	3,788	4.0%	1,094	179.27	181.98	2.71	1.5%
1500 to 2000 kWh	618	0.7%	1,560	268.57	272.56	3.99	1.5%
2000 to 3000 kWh	215	0.2%	2,174	386.04	391.71	5.67	1.5%
>= 3000 kWh	24	0.0%	3,342	609.67	618.54	8.87	1.5%
Total	94,116	100.0%	440	60.42	60.72	0.30	0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	10	4.29	2.78	(1.51)	-35.2%
25 to 50 kWh	118	0.1%	39	5.53	5.13	(0.40)	-7.2%
50 to 75 kWh	368	0.4%	64	7.90	8.03	0.13	1.6%
75 to 100 kWh	865	0.9%	90	10.52	10.86	0.34	3.2%
100 to 150 kWh	3,864	4.1%	128	14.90	15.47	0.57	3.8%
150 to 200 kWh	6,561	7.0%	176	20.50	21.34	0.84	4.1%
200 to 250 kWh	8,399	8.9%	226	26.28	27.36	1.08	4.1%
250 to 300 kWh	9,115	9.7%	275	32.28	33.63	1.35	4.2%
300 to 350 kWh	8,884	9.4%	325	38.69	40.32	1.63	4.2%
350 to 400 kWh	8,531	9.1%	374	45.63	47.58	1.95	4.3%
400 to 450 kWh	7,659	8.1%	425	53.41	55.93	2.52	4.7%
450 to 500 kWh	6,784	7.2%	475	61.96	65.22	3.26	5.3%
500 to 600 kWh	10,621	11.3%	547	75.38	79.53	4.15	5.5%
600 to 700 kWh	7,398	7.9%	647	94.88	99.98	5.10	5.4%
700 to 800 kWh	4,879	5.2%	747	114.59	120.53	5.94	5.2%
800 to 900 kWh	3,219	3.4%	846	134.23	140.98	6.75	5.0%
900 to 1000 kWh	2,143	2.3%	946	154.03	161.61	7.58	4.9%
1000 to 1500 kWh	3,788	4.0%	1,179	200.27	209.68	9.41	4.7%
1500 to 2000 kWh	618	0.7%	1,694	302.67	316.20	13.53	4.5%
2000 to 3000 kWh	215	0.2%	2,322	427.19	445.55	18.36	4.3%
>= 3000 kWh	24	0.0%	3,550	671.17	699.09	27.92	4.2%
Total	94,116	100.0%	465	65.45	68.63	3.18	4.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	114	0.1%	8	4.19	2.65	(1.54)	-36.8%
25 to 50 kWh	249	0.2%	38	5.15	5.15	0.00	0.0%
50 to 75 kWh	849	0.8%	65	7.67	8.31	0.64	8.3%
75 to 100 kWh	2,150	2.0%	90	10.46	11.45	0.99	9.5%
100 to 150 kWh	8,824	8.3%	127	14.75	16.20	1.45	9.8%
150 to 200 kWh	12,174	11.5%	175	20.25	22.25	2.00	9.9%
200 to 250 kWh	13,075	12.3%	223	25.89	28.43	2.54	9.8%
250 to 300 kWh	12,355	11.6%	272	31.91	34.94	3.03	9.5%
300 to 350 kWh	10,917	10.3%	322	38.53	41.97	3.44	8.9%
350 to 400 kWh	9,213	8.7%	372	46.20	50.35	4.15	9.0%
400 to 450 kWh	7,475	7.0%	420	54.68	59.72	5.04	9.2%
450 to 500 kWh	6,087	5.7%	472	64.75	70.58	5.83	9.0%
500 to 600 kWh	8,640	8.1%	545	79.60	86.41	6.81	8.6%
600 to 700 kWh	5,224	4.9%	643	99.50	107.54	8.04	8.1%
700 to 800 kWh	3,171	3.0%	747	120.63	129.95	9.32	7.7%
800 to 900 kWh	1,972	1.9%	846	141.09	151.65	10.56	7.5%
900 to 1000 kWh	1,189	1.1%	954	163.18	175.08	11.90	7.3%
1000 to 1500 kWh	2,023	1.9%	1,199	213.27	228.19	14.92	7.0%
1500 to 2000 kWh	327	0.3%	1,723	320.91	342.32	21.41	6.7%
2000 to 3000 kWh	106	0.1%	2,451	469.75	500.16	30.41	6.5%
>= 3000 kWh	21	0.0%	3,538	692.51	736.35	43.84	6.3%
Total	106,155	100.0%	370	51.36	55.75	4.39	8.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	16	4.47	3.08	(1.39)	-31.1%
25 to 50 kWh	265	0.2%	43	5.65	5.14	(0.51)	-9.0%
50 to 75 kWh	849	0.8%	64	7.64	7.40	(0.24)	-3.1%
75 to 100 kWh	2,154	2.0%	88	10.29	10.03	(0.26)	-2.5%
100 to 150 kWh	8,830	8.3%	128	14.87	14.55	(0.32)	-2.2%
150 to 200 kWh	12,179	11.5%	177	20.58	20.15	(0.43)	-2.1%
200 to 250 kWh	13,085	12.3%	227	26.53	26.00	(0.53)	-2.0%
250 to 300 kWh	12,360	11.6%	278	32.80	32.16	(0.64)	-2.0%
300 to 350 kWh	10,920	10.3%	327	39.40	38.66	(0.74)	-1.9%
350 to 400 kWh	9,220	8.7%	376	46.58	45.94	(0.64)	-1.4%
400 to 450 kWh	7,480	7.0%	428	55.01	54.81	(0.20)	-0.4%
450 to 500 kWh	6,090	5.7%	477	63.73	63.90	0.17	0.3%
500 to 600 kWh	8,643	8.1%	547	76.89	77.36	0.47	0.6%
600 to 700 kWh	5,227	4.9%	648	96.02	96.81	0.79	0.8%
700 to 800 kWh	3,177	3.0%	746	114.65	115.71	1.06	0.9%
800 to 900 kWh	1,974	1.9%	844	133.39	134.73	1.34	1.0%
900 to 1000 kWh	1,191	1.1%	941	152.07	153.67	1.60	1.1%
1000 to 1500 kWh	2,025	1.9%	1,145	191.11	193.28	2.17	1.1%
1500 to 2000 kWh	327	0.3%	1,651	287.94	291.49	3.55	1.2%
2000 to 3000 kWh	106	0.1%	2,173	387.97	392.95	4.98	1.3%
>= 3000 kWh	21	0.0%	3,310	605.72	613.83	8.11	1.3%
Total	106,257	100.0%	372	50.21	50.05	(0.15)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	12	4.33	2.87	(1.46)	-33.7%
25 to 50 kWh	265	0.2%	41	5.40	5.14	(0.26)	-4.8%
50 to 75 kWh	849	0.8%	65	7.65	7.86	0.21	2.7%
75 to 100 kWh	2,154	2.0%	89	10.37	10.74	0.37	3.6%
100 to 150 kWh	8,830	8.3%	128	14.81	15.37	0.56	3.8%
150 to 200 kWh	12,179	11.5%	176	20.42	21.20	0.78	3.8%
200 to 250 kWh	13,085	12.3%	225	26.21	27.21	1.00	3.8%
250 to 300 kWh	12,360	11.6%	275	32.35	33.55	1.20	3.7%
300 to 350 kWh	10,920	10.3%	325	38.96	40.31	1.35	3.5%
350 to 400 kWh	9,220	8.7%	374	46.39	48.14	1.75	3.8%
400 to 450 kWh	7,480	7.0%	424	54.84	57.27	2.43	4.4%
450 to 500 kWh	6,090	5.7%	474	64.24	67.24	3.00	4.7%
500 to 600 kWh	8,643	8.1%	546	78.25	81.88	3.63	4.6%
600 to 700 kWh	5,227	4.9%	646	97.76	102.18	4.42	4.5%
700 to 800 kWh	3,177	3.0%	746	117.64	122.83	5.19	4.4%
800 to 900 kWh	1,974	1.9%	845	137.24	143.19	5.95	4.3%
900 to 1000 kWh	1,191	1.1%	948	157.63	164.38	6.75	4.3%
1000 to 1500 kWh	2,025	1.9%	1,172	202.19	210.74	8.55	4.2%
1500 to 2000 kWh	327	0.3%	1,687	304.44	316.93	12.49	4.1%
2000 to 3000 kWh	106	0.1%	2,312	428.92	446.64	17.72	4.1%
>= 3000 kWh	21	0.0%	3,424	649.11	675.09	25.98	4.0%
Total	106,257	100.0%	371	50.78	52.89	2.12	4.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	14	4.19	3.02	(1.17)	-27.9%
25 to 50 kWh	1	0.4%	10	4.68	3.42	(1.26)	-26.9%
50 to 75 kWh	3	1.1%	60	8.52	8.53	0.01	0.1%
75 to 100 kWh	2	0.7%	114	13.24	14.56	1.32	10.0%
100 to 150 kWh	4	1.4%	130	15.38	16.69	1.31	8.5%
150 to 200 kWh	14	5.0%	177	20.70	22.71	2.01	9.7%
200 to 250 kWh	12	4.3%	225	26.12	28.64	2.52	9.6%
250 to 300 kWh	7	2.5%	254	29.88	32.62	2.74	9.2%
300 to 350 kWh	16	5.7%	328	39.15	42.75	3.60	9.2%
350 to 400 kWh	12	4.3%	368	43.70	47.70	4.00	9.2%
400 to 450 kWh	12	4.3%	468	59.63	64.69	5.06	8.5%
450 to 500 kWh	16	5.7%	557	74.71	80.66	5.95	8.0%
500 to 600 kWh	44	15.6%	622	81.98	88.43	6.45	7.9%
600 to 700 kWh	32	11.3%	766	107.95	115.96	8.01	7.4%
700 to 800 kWh	26	9.2%	845	121.75	130.64	8.89	7.3%
800 to 900 kWh	17	6.0%	1,085	170.15	182.02	11.87	7.0%
900 to 1000 kWh	17	6.0%	1,160	183.88	196.56	12.68	6.9%
1000 to 1500 kWh	35	12.4%	1,454	243.20	259.45	16.25	6.7%
1500 to 2000 kWh	7	2.5%	1,999	354.22	377.22	23.00	6.5%
2000 to 3000 kWh	1	0.4%	2,829	524.21	557.47	33.26	6.3%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	282	100.0%	751	112.66	120.79	8.13	7.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	11	4.21	2.85	(1.36)	-32.3%
25 to 50 kWh	1	0.4%	56	9.15	7.93	(1.22)	-13.3%
50 to 75 kWh	3	1.1%	70	9.73	8.89	(0.84)	-8.6%
75 to 100 kWh	2	0.7%	72	8.37	8.18	(0.19)	-2.3%
100 to 150 kWh	4	1.4%	111	13.31	12.80	(0.51)	-3.8%
150 to 200 kWh	14	4.9%	176	20.98	20.49	(0.49)	-2.3%
200 to 250 kWh	12	4.2%	227	27.42	26.74	(0.68)	-2.5%
250 to 300 kWh	7	2.5%	298	36.58	35.76	(0.82)	-2.2%
300 to 350 kWh	16	5.7%	320	39.29	38.28	(1.01)	-2.6%
350 to 400 kWh	12	4.2%	370	46.97	45.85	(1.12)	-2.4%
400 to 450 kWh	13	4.6%	384	49.84	48.63	(1.21)	-2.4%
450 to 500 kWh	16	5.7%	396	52.18	51.05	(1.13)	-2.2%
500 to 600 kWh	44	15.5%	477	64.51	63.18	(1.33)	-2.1%
600 to 700 kWh	32	11.3%	530	73.08	71.64	(1.44)	-2.0%
700 to 800 kWh	26	9.2%	661	97.41	96.21	(1.20)	-1.2%
800 to 900 kWh	17	6.0%	612	88.41	86.98	(1.43)	-1.6%
900 to 1000 kWh	17	6.0%	746	112.81	111.72	(1.09)	-1.0%
1000 to 1500 kWh	35	12.4%	921	145.84	145.15	(0.69)	-0.5%
1500 to 2000 kWh	7	2.5%	1,429	242.36	242.99	0.63	0.3%
2000 to 3000 kWh	1	0.4%	1,990	349.75	351.91	2.16	0.6%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	535	77.60	76.57	(1.03)	-1.3%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	13	4.20	2.94	(1.26)	-30.0%
25 to 50 kWh	1	0.4%	33	6.91	5.68	(1.23)	-17.8%
50 to 75 kWh	3	1.1%	65	9.13	8.71	(0.42)	-4.6%
75 to 100 kWh	2	0.7%	93	10.81	11.37	0.56	5.2%
100 to 150 kWh	4	1.4%	120	14.34	14.75	0.41	2.9%
150 to 200 kWh	14	4.9%	177	20.84	21.60	0.76	3.6%
200 to 250 kWh	12	4.2%	226	26.77	27.69	0.92	3.4%
250 to 300 kWh	7	2.5%	276	33.23	34.19	0.96	2.9%
300 to 350 kWh	16	5.7%	324	39.22	40.52	1.30	3.3%
350 to 400 kWh	12	4.2%	369	45.33	46.78	1.45	3.2%
400 to 450 kWh	13	4.6%	426	54.70	56.61	1.91	3.5%
450 to 500 kWh	16	5.7%	477	63.51	65.93	2.42	3.8%
500 to 600 kWh	44	15.5%	550	73.26	75.83	2.57	3.5%
600 to 700 kWh	32	11.3%	648	90.51	93.80	3.29	3.6%
700 to 800 kWh	26	9.2%	753	109.66	113.54	3.88	3.5%
800 to 900 kWh	17	6.0%	849	129.28	134.50	5.22	4.0%
900 to 1000 kWh	17	6.0%	953	148.35	154.14	5.79	3.9%
1000 to 1500 kWh	35	12.4%	1,191	195.23	203.13	7.90	4.0%
1500 to 2000 kWh	7	2.5%	1,714	298.29	310.10	11.81	4.0%
2000 to 3000 kWh	1	0.4%	2,409	436.98	454.69	17.71	4.1%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	643	95.13	98.70	3.56	3.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	9	4.22	2.73	(1.49)	-35.3%
25 to 50 kWh	12	0.8%	32	5.00	4.52	(0.48)	-9.6%
50 to 75 kWh	13	0.9%	66	8.12	8.69	0.57	7.0%
75 to 100 kWh	11	0.7%	80	9.52	10.25	0.73	7.7%
100 to 150 kWh	26	1.7%	114	14.00	15.08	1.08	7.7%
150 to 200 kWh	38	2.5%	162	18.88	20.67	1.79	9.5%
200 to 250 kWh	45	3.0%	192	22.51	24.64	2.13	9.5%
250 to 300 kWh	47	3.1%	268	31.06	34.15	3.09	9.9%
300 to 350 kWh	56	3.7%	294	34.57	37.94	3.37	9.7%
350 to 400 kWh	82	5.5%	367	43.70	47.98	4.28	9.8%
400 to 450 kWh	84	5.6%	418	50.07	54.92	4.85	9.7%
450 to 500 kWh	72	4.8%	465	56.92	62.41	5.49	9.6%
500 to 600 kWh	192	12.8%	524	65.90	72.31	6.41	9.7%
600 to 700 kWh	163	10.8%	649	86.81	95.18	8.37	9.6%
700 to 800 kWh	147	9.8%	727	101.30	110.99	9.69	9.6%
800 to 900 kWh	122	8.1%	854	126.58	138.03	11.45	9.0%
900 to 1000 kWh	100	6.7%	933	141.72	154.25	12.53	8.8%
1000 to 1500 kWh	201	13.4%	1,190	194.26	210.08	15.82	8.1%
1500 to 2000 kWh	52	3.5%	1,755	309.80	332.63	22.83	7.4%
2000 to 3000 kWh	17	1.1%	2,219	405.34	433.90	28.56	7.0%
>= 3000 kWh	1	0.1%	4,192	809.10	862.09	52.99	6.5%
Total	1,503	100.0%	686	101.07	109.87	8.80	8.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	12	4.42	2.92	(1.50)	-33.9%
25 to 50 kWh	12	0.8%	39	6.12	5.05	(1.07)	-17.5%
50 to 75 kWh	13	0.9%	61	7.50	7.11	(0.39)	-5.2%
75 to 100 kWh	11	0.7%	100	11.85	11.37	(0.48)	-4.1%
100 to 150 kWh	26	1.7%	133	16.34	15.85	(0.49)	-3.0%
150 to 200 kWh	38	2.5%	191	22.28	21.77	(0.51)	-2.3%
200 to 250 kWh	45	3.0%	256	30.97	30.37	(0.60)	-1.9%
250 to 300 kWh	47	3.1%	275	32.76	32.02	(0.74)	-2.3%
300 to 350 kWh	58	3.8%	353	42.63	41.80	(0.83)	-1.9%
350 to 400 kWh	82	5.4%	381	46.15	45.28	(0.87)	-1.9%
400 to 450 kWh	84	5.6%	430	53.11	52.13	(0.98)	-1.8%
450 to 500 kWh	73	4.8%	481	60.79	59.82	(0.97)	-1.6%
500 to 600 kWh	193	12.8%	571	74.83	73.86	(0.97)	-1.3%
600 to 700 kWh	164	10.9%	657	89.08	88.36	(0.72)	-0.8%
700 to 800 kWh	147	9.7%	767	109.58	109.27	(0.31)	-0.3%
800 to 900 kWh	122	8.1%	838	123.28	123.21	(0.07)	-0.1%
900 to 1000 kWh	100	6.6%	961	145.51	145.76	0.25	0.2%
1000 to 1500 kWh	202	13.4%	1,176	187.08	187.95	0.87	0.5%
1500 to 2000 kWh	52	3.4%	1,637	275.23	277.34	2.11	0.8%
2000 to 3000 kWh	17	1.1%	2,431	426.81	431.10	4.29	1.0%
>= 3000 kWh	1	0.1%	4,340	792.33	801.85	9.52	1.2%
Total	1,509	100.0%	701	102.49	102.23	(0.26)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	11	4.32	2.82	(1.50)	-34.7%
25 to 50 kWh	12	0.8%	36	5.56	4.78	(0.78)	-14.0%
50 to 75 kWh	13	0.9%	64	7.81	7.90	0.09	1.2%
75 to 100 kWh	11	0.7%	90	10.68	10.81	0.13	1.2%
100 to 150 kWh	26	1.7%	123	15.16	15.47	0.31	2.0%
150 to 200 kWh	38	2.5%	176	20.58	21.22	0.64	3.1%
200 to 250 kWh	45	3.0%	224	26.74	27.50	0.76	2.8%
250 to 300 kWh	47	3.1%	271	31.91	33.08	1.17	3.7%
300 to 350 kWh	58	3.8%	324	38.63	39.88	1.25	3.2%
350 to 400 kWh	82	5.4%	374	44.93	46.63	1.70	3.8%
400 to 450 kWh	84	5.6%	424	51.58	53.53	1.95	3.8%
450 to 500 kWh	73	4.8%	473	58.86	61.12	2.26	3.8%
500 to 600 kWh	193	12.8%	548	70.35	73.09	2.74	3.9%
600 to 700 kWh	164	10.9%	653	87.94	91.77	3.83	4.4%
700 to 800 kWh	147	9.7%	747	105.43	110.13	4.70	4.5%
800 to 900 kWh	122	8.1%	846	124.94	130.64	5.70	4.6%
900 to 1000 kWh	100	6.6%	947	143.62	150.01	6.39	4.4%
1000 to 1500 kWh	202	13.4%	1,183	190.67	199.01	8.34	4.4%
1500 to 2000 kWh	52	3.4%	1,696	292.62	305.16	12.54	4.3%
2000 to 3000 kWh	17	1.1%	2,325	416.07	432.50	16.43	3.9%
>= 3000 kWh	1	0.1%	4,266	800.71	831.97	31.26	3.9%
Total	1,509	100.0%	693	101.74	106.01	4.28	4.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	8	4.26	2.77	(1.49)	-35.0%
25 to 50 kWh	52	0.1%	39	5.08	5.18	0.10	2.0%
50 to 75 kWh	102	0.2%	64	7.63	8.24	0.61	8.0%
75 to 100 kWh	325	0.7%	90	10.51	11.47	0.96	9.1%
100 to 150 kWh	1,745	3.8%	128	14.93	16.37	1.44	9.6%
150 to 200 kWh	3,503	7.7%	176	20.36	22.35	1.99	9.8%
200 to 250 kWh	4,929	10.9%	226	26.28	28.84	2.56	9.7%
250 to 300 kWh	5,590	12.3%	277	32.50	35.56	3.06	9.4%
300 to 350 kWh	5,361	11.8%	329	39.35	42.86	3.51	8.9%
350 to 400 kWh	4,853	10.7%	383	47.15	51.09	3.94	8.4%
400 to 450 kWh	4,035	8.9%	435	55.66	60.11	4.45	8.0%
450 to 500 kWh	3,153	6.9%	487	64.97	70.03	5.06	7.8%
500 to 600 kWh	4,263	9.4%	560	78.81	84.80	5.99	7.6%
600 to 700 kWh	2,600	5.7%	653	97.17	104.31	7.14	7.3%
700 to 800 kWh	1,470	3.2%	734	113.67	121.83	8.16	7.2%
800 to 900 kWh	938	2.1%	826	132.30	141.60	9.30	7.0%
900 to 1000 kWh	632	1.4%	909	149.34	159.66	10.32	6.9%
1000 to 1500 kWh	1,364	3.0%	1,124	193.26	206.24	12.98	6.7%
1500 to 2000 kWh	331	0.7%	1,618	294.48	313.58	19.10	6.5%
2000 to 3000 kWh	123	0.3%	2,217	417.44	443.95	26.51	6.4%
>= 3000 kWh	16	0.0%	13,723	2,775.06	2,943.89	168.83	6.1%
Total	45,406	100.0%	430	59.76	64.44	4.69	7.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	12	4.35	2.92	(1.43)	-32.9%
25 to 50 kWh	53	0.1%	42	5.48	4.96	(0.52)	-9.5%
50 to 75 kWh	103	0.2%	65	7.81	7.50	(0.31)	-4.0%
75 to 100 kWh	325	0.7%	89	10.48	10.16	(0.32)	-3.1%
100 to 150 kWh	1,746	3.8%	130	15.10	14.75	(0.35)	-2.3%
150 to 200 kWh	3,509	7.7%	178	20.70	20.25	(0.45)	-2.2%
200 to 250 kWh	4,932	10.9%	226	26.16	25.61	(0.55)	-2.1%
250 to 300 kWh	5,591	12.3%	273	31.67	31.00	(0.67)	-2.1%
300 to 350 kWh	5,365	11.8%	320	37.12	36.34	(0.78)	-2.1%
350 to 400 kWh	4,853	10.7%	367	42.71	41.80	(0.91)	-2.1%
400 to 450 kWh	4,036	8.9%	412	48.28	47.25	(1.03)	-2.1%
450 to 500 kWh	3,156	6.9%	461	54.29	53.13	(1.16)	-2.1%
500 to 600 kWh	4,266	9.4%	531	63.42	62.06	(1.36)	-2.1%
600 to 700 kWh	2,602	5.7%	640	78.95	77.38	(1.57)	-2.0%
700 to 800 kWh	1,472	3.2%	759	97.86	96.45	(1.41)	-1.4%
800 to 900 kWh	938	2.1%	865	116.18	115.22	(0.96)	-0.8%
900 to 1000 kWh	635	1.4%	983	138.02	137.50	(0.52)	-0.4%
1000 to 1500 kWh	1,365	3.0%	1,247	188.05	188.34	0.29	0.2%
1500 to 2000 kWh	332	0.7%	1,786	290.95	292.73	1.78	0.6%
2000 to 3000 kWh	123	0.3%	2,421	412.62	416.14	3.52	0.9%
>= 3000 kWh	16	0.0%	3,783	673.80	681.06	7.26	1.1%
Total	45,439	100.0%	424	53.12	52.31	(0.81)	-1.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	10	4.31	2.85	(1.46)	-33.9%
25 to 50 kWh	53	0.1%	40	5.29	5.06	(0.23)	-4.3%
50 to 75 kWh	103	0.2%	64	7.72	7.87	0.15	1.9%
75 to 100 kWh	325	0.7%	89	10.49	10.82	0.33	3.1%
100 to 150 kWh	1,746	3.8%	129	15.02	15.56	0.54	3.6%
150 to 200 kWh	3,509	7.7%	177	20.53	21.30	0.77	3.8%
200 to 250 kWh	4,932	10.9%	226	26.22	27.22	1.00	3.8%
250 to 300 kWh	5,591	12.3%	275	32.09	33.28	1.19	3.7%
300 to 350 kWh	5,365	11.8%	325	38.24	39.60	1.36	3.6%
350 to 400 kWh	4,853	10.7%	375	44.93	46.45	1.52	3.4%
400 to 450 kWh	4,036	8.9%	424	51.97	53.69	1.72	3.3%
450 to 500 kWh	3,156	6.9%	474	59.63	61.58	1.95	3.3%
500 to 600 kWh	4,266	9.4%	546	71.11	73.43	2.32	3.3%
600 to 700 kWh	2,602	5.7%	646	88.06	90.85	2.79	3.2%
700 to 800 kWh	1,472	3.2%	747	105.76	109.14	3.38	3.2%
800 to 900 kWh	938	2.1%	845	124.25	128.42	4.17	3.4%
900 to 1000 kWh	635	1.4%	946	143.68	148.58	4.90	3.4%
1000 to 1500 kWh	1,365	3.0%	1,185	190.66	197.30	6.64	3.5%
1500 to 2000 kWh	332	0.7%	1,702	292.72	303.16	10.44	3.6%
2000 to 3000 kWh	123	0.3%	2,319	415.03	430.04	15.01	3.6%
>= 3000 kWh	16	0.0%	8,753	1,724.43	1,812.48	88.05	5.1%
Total	45,439	100.0%	427	56.44	58.38	1.94	3.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	6	4.20	2.68	(1.52)	-36.2%
25 to 50 kWh	51	0.1%	39	5.38	5.38	0.00	0.0%
50 to 75 kWh	181	0.5%	64	7.64	8.26	0.62	8.1%
75 to 100 kWh	490	1.4%	88	10.19	11.17	0.98	9.6%
100 to 150 kWh	2,592	7.3%	124	14.37	15.78	1.41	9.8%
150 to 200 kWh	4,528	12.7%	168	19.44	21.36	1.92	9.9%
200 to 250 kWh	5,489	15.4%	214	24.88	27.33	2.45	9.8%
250 to 300 kWh	5,252	14.8%	262	30.70	33.68	2.98	9.7%
300 to 350 kWh	4,261	12.0%	310	37.05	40.56	3.51	9.5%
350 to 400 kWh	3,335	9.4%	359	44.30	48.58	4.28	9.7%
400 to 450 kWh	2,480	7.0%	403	51.96	57.14	5.18	10.0%
450 to 500 kWh	1,731	4.9%	455	61.58	67.67	6.09	9.9%
500 to 600 kWh	2,225	6.3%	514	73.10	80.07	6.97	9.5%
600 to 700 kWh	1,192	3.4%	610	92.38	100.63	8.25	8.9%
700 to 800 kWh	693	1.9%	695	109.60	118.94	9.34	8.5%
800 to 900 kWh	408	1.1%	783	127.54	137.98	10.44	8.2%
900 to 1000 kWh	219	0.6%	853	141.90	153.21	11.31	8.0%
1000 to 1500 kWh	335	0.9%	1,059	183.94	197.79	13.85	7.5%
1500 to 2000 kWh	52	0.1%	1,525	279.43	299.06	19.63	7.0%
2000 to 3000 kWh	19	0.1%	2,094	396.12	422.79	26.67	6.7%
>= 3000 kWh	1	0.0%	3,708	726.84	773.48	46.64	6.4%
Total	35,550	100.0%	319	41.83	45.75	3.92	9.4%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	13	4.58	3.13	(1.45)	-31.7%
25 to 50 kWh	51	0.1%	44	5.91	5.32	(0.59)	-10.0%
50 to 75 kWh	181	0.5%	66	7.97	7.66	(0.31)	-3.9%
75 to 100 kWh	490	1.4%	91	10.74	10.44	(0.30)	-2.8%
100 to 150 kWh	2,593	7.3%	134	15.54	15.20	(0.34)	-2.2%
150 to 200 kWh	4,528	12.7%	185	21.41	20.95	(0.46)	-2.1%
200 to 250 kWh	5,490	15.4%	237	27.43	26.86	(0.57)	-2.1%
250 to 300 kWh	5,253	14.8%	286	33.23	32.55	(0.68)	-2.0%
300 to 350 kWh	4,261	12.0%	338	39.38	38.59	(0.79)	-2.0%
350 to 400 kWh	3,337	9.4%	389	45.57	44.69	(0.88)	-1.9%
400 to 450 kWh	2,480	7.0%	443	52.44	51.51	(0.93)	-1.8%
450 to 500 kWh	1,733	4.9%	492	58.81	57.83	(0.98)	-1.7%
500 to 600 kWh	2,228	6.3%	576	70.68	69.80	(0.88)	-1.2%
600 to 700 kWh	1,194	3.4%	682	87.47	87.27	(0.20)	-0.2%
700 to 800 kWh	694	2.0%	800	108.12	108.74	0.62	0.6%
800 to 900 kWh	408	1.1%	909	128.38	129.52	1.14	0.9%
900 to 1000 kWh	219	0.6%	1,042	153.54	155.12	1.58	1.0%
1000 to 1500 kWh	336	0.9%	1,279	198.86	201.13	2.27	1.1%
1500 to 2000 kWh	55	0.2%	1,782	294.85	298.51	3.66	1.2%
2000 to 3000 kWh	19	0.1%	2,449	422.40	427.89	5.49	1.3%
>= 3000 kWh	1	0.0%	3,336	592.29	600.22	7.93	1.3%
Total	35,567	100.0%	353	43.18	42.62	(0.57)	-1.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	9	4.39	2.91	(1.48)	-33.7%
25 to 50 kWh	51	0.1%	41	5.64	5.35	(0.29)	-5.1%
50 to 75 kWh	181	0.5%	65	7.80	7.96	0.16	2.1%
75 to 100 kWh	490	1.4%	90	10.46	10.80	0.34	3.3%
100 to 150 kWh	2,593	7.3%	129	14.96	15.49	0.53	3.5%
150 to 200 kWh	4,528	12.7%	176	20.42	21.15	0.73	3.6%
200 to 250 kWh	5,490	15.4%	225	26.15	27.09	0.94	3.6%
250 to 300 kWh	5,253	14.8%	274	31.96	33.11	1.15	3.6%
300 to 350 kWh	4,261	12.0%	324	38.21	39.57	1.36	3.6%
350 to 400 kWh	3,337	9.4%	374	44.93	46.64	1.71	3.8%
400 to 450 kWh	2,480	7.0%	423	52.20	54.32	2.12	4.1%
450 to 500 kWh	1,733	4.9%	474	60.20	62.75	2.55	4.2%
500 to 600 kWh	2,228	6.3%	545	71.89	74.93	3.04	4.2%
600 to 700 kWh	1,194	3.4%	646	89.93	93.95	4.02	4.5%
700 to 800 kWh	694	2.0%	747	108.86	113.84	4.98	4.6%
800 to 900 kWh	408	1.1%	846	127.96	133.75	5.79	4.5%
900 to 1000 kWh	219	0.6%	947	147.72	154.16	6.44	4.4%
1000 to 1500 kWh	336	0.9%	1,169	191.39	199.46	8.07	4.2%
1500 to 2000 kWh	55	0.2%	1,655	287.22	298.78	11.56	4.0%
2000 to 3000 kWh	19	0.1%	2,270	409.20	425.33	16.13	3.9%
>= 3000 kWh	1	0.0%	3,522	659.56	686.85	27.29	4.1%
Total	35,567	100.0%	336	42.52	44.20	1.68	3.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	0	4.16	2.51	(1.65)	-39.7%
25 to 50 kWh	1	0.4%	42	4.88	5.36	0.48	9.8%
50 to 75 kWh	4	1.7%	73	8.66	9.23	0.57	6.6%
75 to 100 kWh	2	0.8%	72	8.30	9.12	0.82	9.9%
100 to 150 kWh	4	1.7%	138	16.00	17.54	1.54	9.6%
150 to 200 kWh	4	1.7%	175	20.60	22.34	1.74	8.4%
200 to 250 kWh	6	2.5%	145	17.69	18.93	1.24	7.0%
250 to 300 kWh	3	1.3%	239	27.76	30.35	2.59	9.3%
300 to 350 kWh	6	2.5%	299	35.36	38.30	2.94	8.3%
350 to 400 kWh	6	2.5%	392	46.07	50.42	4.35	9.4%
400 to 450 kWh	11	4.6%	443	52.01	56.77	4.76	9.2%
450 to 500 kWh	7	2.9%	593	73.70	80.00	6.30	8.5%
500 to 600 kWh	20	8.4%	608	76.65	83.03	6.38	8.3%
600 to 700 kWh	19	8.0%	752	101.97	109.69	7.72	7.6%
700 to 800 kWh	27	11.3%	863	118.74	127.51	8.77	7.4%
800 to 900 kWh	26	10.9%	978	139.68	149.77	10.09	7.2%
900 to 1000 kWh	19	8.0%	1,093	161.07	172.41	11.34	7.0%
1000 to 1500 kWh	59	24.8%	1,444	231.06	246.58	15.52	6.7%
1500 to 2000 kWh	10	4.2%	1,842	311.52	331.91	20.39	6.5%
2000 to 3000 kWh	2	0.8%	3,046	558.29	593.58	35.29	6.3%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	933	139.54	149.40	9.87	7.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 3B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	4	4.10	2.54	(1.56)	-38.0%
25 to 50 kWh	1	0.4%	51	5.89	5.77	(0.12)	-2.0%
50 to 75 kWh	4	1.7%	51	6.18	5.83	(0.35)	-5.7%
75 to 100 kWh	2	0.8%	105	12.11	11.87	(0.24)	-2.0%
100 to 150 kWh	4	1.7%	122	14.19	13.87	(0.32)	-2.3%
150 to 200 kWh	4	1.7%	182	21.24	20.65	(0.59)	-2.8%
200 to 250 kWh	6	2.5%	319	38.24	37.39	(0.85)	-2.2%
250 to 300 kWh	3	1.3%	326	40.33	39.56	(0.77)	-1.9%
300 to 350 kWh	6	2.5%	352	42.05	41.02	(1.03)	-2.4%
350 to 400 kWh	6	2.5%	358	41.58	40.59	(0.99)	-2.4%
400 to 450 kWh	11	4.6%	416	48.53	47.38	(1.15)	-2.4%
450 to 500 kWh	7	2.9%	371	43.16	42.24	(0.92)	-2.1%
500 to 600 kWh	20	8.4%	482	57.57	56.29	(1.28)	-2.2%
600 to 700 kWh	19	8.0%	553	67.48	65.95	(1.53)	-2.3%
700 to 800 kWh	27	11.3%	631	76.59	74.72	(1.87)	-2.4%
800 to 900 kWh	26	10.9%	723	89.77	87.84	(1.93)	-2.1%
900 to 1000 kWh	19	8.0%	794	99.27	97.04	(2.23)	-2.2%
1000 to 1500 kWh	59	24.8%	988	131.91	129.65	(2.26)	-1.7%
1500 to 2000 kWh	10	4.2%	1,424	211.13	209.84	(1.29)	-0.6%
2000 to 3000 kWh	2	0.8%	1,803	283.62	283.40	(0.22)	-0.1%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	686	88.55	86.91	(1.65)	-1.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	2	4.13	2.52	(1.61)	-39.0%
25 to 50 kWh	1	0.4%	47	5.39	5.57	0.18	3.3%
50 to 75 kWh	4	1.7%	62	7.42	7.53	0.11	1.5%
75 to 100 kWh	2	0.8%	88	10.21	10.49	0.28	2.7%
100 to 150 kWh	4	1.7%	130	15.09	15.71	0.62	4.1%
150 to 200 kWh	4	1.7%	178	20.92	21.49	0.57	2.7%
200 to 250 kWh	6	2.5%	232	27.96	28.16	0.20	0.7%
250 to 300 kWh	3	1.3%	282	34.05	34.96	0.91	2.7%
300 to 350 kWh	6	2.5%	325	38.65	39.64	0.99	2.6%
350 to 400 kWh	6	2.5%	375	43.83	45.51	1.68	3.8%
400 to 450 kWh	11	4.6%	430	50.27	52.08	1.81	3.6%
450 to 500 kWh	7	2.9%	482	58.43	61.12	2.69	4.6%
500 to 600 kWh	20	8.4%	545	67.11	69.66	2.55	3.8%
600 to 700 kWh	19	8.0%	652	84.72	87.82	3.10	3.7%
700 to 800 kWh	27	11.3%	748	97.73	101.19	3.46	3.5%
800 to 900 kWh	26	10.9%	851	114.72	118.81	4.09	3.6%
900 to 1000 kWh	19	8.0%	943	130.17	134.72	4.55	3.5%
1000 to 1500 kWh	59	24.8%	1,217	181.70	188.36	6.66	3.7%
1500 to 2000 kWh	10	4.2%	1,633	261.33	270.88	9.55	3.7%
2000 to 3000 kWh	2	0.8%	2,424	420.96	438.49	17.53	4.2%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	810	114.10	118.23	4.12	3.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	7	4.18	2.64	(1.54)	-36.8%
25 to 50 kWh	3	0.5%	48	5.99	6.31	0.32	5.3%
50 to 75 kWh	3	0.5%	62	7.20	7.92	0.72	10.0%
75 to 100 kWh	4	0.6%	89	10.84	11.67	0.83	7.7%
100 to 150 kWh	3	0.5%	94	11.93	12.54	0.61	5.1%
150 to 200 kWh	4	0.6%	180	20.83	22.91	2.08	10.0%
200 to 250 kWh	11	1.7%	198	23.31	25.38	2.07	8.9%
250 to 300 kWh	11	1.7%	222	25.63	28.19	2.56	10.0%
300 to 350 kWh	14	2.1%	293	33.89	37.23	3.34	9.9%
350 to 400 kWh	20	3.0%	358	41.78	45.70	3.92	9.4%
400 to 450 kWh	22	3.3%	367	43.63	47.59	3.96	9.1%
450 to 500 kWh	28	4.2%	435	51.45	56.19	4.74	9.2%
500 to 600 kWh	57	8.6%	507	61.16	66.54	5.38	8.8%
600 to 700 kWh	54	8.2%	599	74.12	80.14	6.02	8.1%
700 to 800 kWh	60	9.1%	667	85.58	92.08	6.50	7.6%
800 to 900 kWh	61	9.3%	771	102.86	110.35	7.49	7.3%
900 to 1000 kWh	58	8.8%	827	113.66	121.78	8.12	7.1%
1000 to 1500 kWh	171	25.9%	1,130	173.66	185.38	11.72	6.7%
1500 to 2000 kWh	50	7.6%	1,636	276.99	294.95	17.96	6.5%
2000 to 3000 kWh	15	2.3%	2,245	401.67	427.16	25.49	6.3%
>= 3000 kWh	2	0.3%	3,043	565.14	600.50	35.36	6.3%
Total	659	100.0%	833	122.42	131.08	8.66	7.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	10	4.56	2.98	(1.58)	-34.6%
25 to 50 kWh	3	0.5%	26	4.45	3.63	(0.82)	-18.4%
50 to 75 kWh	3	0.5%	69	7.97	7.77	(0.20)	-2.5%
75 to 100 kWh	4	0.6%	85	10.49	10.02	(0.47)	-4.5%
100 to 150 kWh	3	0.5%	162	19.21	18.65	(0.56)	-2.9%
150 to 200 kWh	4	0.6%	194	22.39	21.93	(0.46)	-2.1%
200 to 250 kWh	11	1.7%	257	30.05	29.29	(0.76)	-2.5%
250 to 300 kWh	11	1.7%	333	38.55	37.69	(0.86)	-2.2%
300 to 350 kWh	14	2.1%	359	41.50	40.62	(0.88)	-2.1%
350 to 400 kWh	20	3.0%	393	45.69	44.66	(1.03)	-2.3%
400 to 450 kWh	22	3.3%	477	56.67	55.40	(1.27)	-2.2%
450 to 500 kWh	28	4.2%	522	60.69	59.33	(1.36)	-2.2%
500 to 600 kWh	57	8.6%	606	71.11	69.48	(1.63)	-2.3%
600 to 700 kWh	54	8.2%	700	82.66	80.75	(1.91)	-2.3%
700 to 800 kWh	60	9.1%	828	100.44	98.18	(2.26)	-2.3%
800 to 900 kWh	61	9.3%	924	113.24	110.55	(2.69)	-2.4%
900 to 1000 kWh	58	8.8%	1,088	137.55	134.44	(3.11)	-2.3%
1000 to 1500 kWh	171	25.9%	1,288	172.17	169.22	(2.95)	-1.7%
1500 to 2000 kWh	50	7.6%	1,826	270.43	268.78	(1.65)	-0.6%
2000 to 3000 kWh	15	2.3%	2,271	356.17	355.84	(0.33)	-0.1%
>= 3000 kWh	2	0.3%	3,531	596.37	599.38	3.01	0.5%
Total	659	100.0%	972	128.05	125.93	(2.12)	-1.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	9	4.37	2.81	(1.56)	-35.7%
25 to 50 kWh	3	0.5%	37	5.22	4.97	(0.25)	-4.8%
50 to 75 kWh	3	0.5%	65	7.58	7.85	0.27	3.6%
75 to 100 kWh	4	0.6%	87	10.67	10.84	0.17	1.6%
100 to 150 kWh	3	0.5%	128	15.57	15.59	0.02	0.1%
150 to 200 kWh	4	0.6%	187	21.61	22.42	0.81	3.7%
200 to 250 kWh	11	1.7%	228	26.68	27.34	0.66	2.5%
250 to 300 kWh	11	1.7%	277	32.09	32.94	0.85	2.6%
300 to 350 kWh	14	2.1%	326	37.69	38.92	1.23	3.3%
350 to 400 kWh	20	3.0%	376	43.72	45.18	1.46	3.3%
400 to 450 kWh	22	3.3%	422	50.15	51.50	1.35	2.7%
450 to 500 kWh	28	4.2%	478	56.03	57.75	1.72	3.1%
500 to 600 kWh	57	8.6%	557	66.13	68.01	1.88	2.8%
600 to 700 kWh	54	8.2%	649	78.38	80.44	2.06	2.6%
700 to 800 kWh	60	9.1%	747	93.01	95.13	2.12	2.3%
800 to 900 kWh	61	9.3%	848	108.05	110.45	2.40	2.2%
900 to 1000 kWh	58	8.8%	957	125.60	128.11	2.51	2.0%
1000 to 1500 kWh	171	25.9%	1,209	172.92	177.30	4.38	2.5%
1500 to 2000 kWh	50	7.6%	1,730	273.72	281.93	8.21	3.0%
2000 to 3000 kWh	15	2.3%	2,258	378.92	391.50	12.58	3.3%
>= 3000 kWh	2	0.3%	3,287	580.75	599.94	19.19	3.3%
Total	659	100.0%	902	125.23	128.51	3.27	2.6%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.1%	8	2.68	3.85	1.17	43.7%
25 to 50 kWh	486	0.2%	38	5.16	5.67	0.51	9.9%
50 to 75 kWh	1,522	0.5%	65	8.36	8.84	0.48	5.7%
75 to 100 kWh	3,847	1.4%	90	11.45	12.05	0.60	5.2%
100 to 150 kWh	17,057	6.0%	128	16.26	17.09	0.83	5.1%
150 to 200 kWh	26,819	9.4%	176	22.35	23.47	1.12	5.0%
200 to 250 kWh	31,961	11.3%	225	28.64	30.07	1.43	5.0%
250 to 300 kWh	32,373	11.4%	275	35.36	37.14	1.78	5.0%
300 to 350 kWh	29,507	10.4%	327	42.65	44.82	2.17	5.1%
350 to 400 kWh	26,046	9.2%	379	50.92	53.48	2.56	5.0%
400 to 450 kWh	21,773	7.7%	430	60.18	63.04	2.86	4.8%
450 to 500 kWh	17,872	6.3%	484	70.85	73.93	3.08	4.3%
500 to 600 kWh	26,056	9.2%	558	86.31	89.62	3.31	3.8%
600 to 700 kWh	16,675	5.9%	661	108.23	111.80	3.57	3.3%
700 to 800 kWh	10,468	3.7%	763	130.10	133.92	3.82	2.9%
800 to 900 kWh	6,760	2.4%	868	152.42	156.51	4.09	2.7%
900 to 1000 kWh	4,376	1.5%	973	174.95	179.31	4.36	2.5%
1000 to 1500 kWh	7,966	2.8%	1,212	226.40	231.43	5.03	2.2%
1500 to 2000 kWh	1,444	0.5%	1,737	339.71	346.18	6.47	1.9%
2000 to 3000 kWh	496	0.2%	2,377	478.98	487.06	8.08	1.7%
>= 3000 kWh	65	0.0%	6,124	1,294.05	1,311.42	17.37	1.3%
Total	283,819	100.0%	417	63.37	65.79	2.42	3.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	13	2.99	4.10	1.11	37.1%
25 to 50 kWh	504	0.2%	43	5.13	5.65	0.52	10.1%
50 to 75 kWh	1,524	0.5%	65	7.47	7.90	0.43	5.8%
75 to 100 kWh	3,853	1.4%	89	10.11	10.63	0.52	5.1%
100 to 150 kWh	17,070	6.0%	128	14.60	15.30	0.70	4.8%
150 to 200 kWh	26,837	9.4%	177	20.13	21.08	0.95	4.7%
200 to 250 kWh	31,980	11.3%	226	25.82	27.04	1.22	4.7%
250 to 300 kWh	32,387	11.4%	274	31.55	33.02	1.47	4.7%
300 to 350 kWh	29,524	10.4%	322	37.50	39.22	1.72	4.6%
350 to 400 kWh	26,061	9.2%	370	43.96	45.92	1.96	4.5%
400 to 450 kWh	21,785	7.7%	419	51.36	53.55	2.19	4.3%
450 to 500 kWh	17,887	6.3%	465	59.14	61.51	2.37	4.0%
500 to 600 kWh	26,072	9.2%	535	71.35	74.03	2.68	3.8%
600 to 700 kWh	16,690	5.9%	632	89.06	92.16	3.10	3.5%
700 to 800 kWh	10,482	3.7%	730	107.55	111.01	3.46	3.2%
800 to 900 kWh	6,765	2.4%	824	125.32	129.03	3.71	3.0%
900 to 1000 kWh	4,382	1.5%	920	143.53	147.47	3.94	2.7%
1000 to 1500 kWh	7,981	2.8%	1,145	186.08	190.59	4.51	2.4%
1500 to 2000 kWh	1,451	0.5%	1,651	281.92	287.70	5.78	2.1%
2000 to 3000 kWh	498	0.2%	2,255	399.13	406.00	6.87	1.7%
>= 3000 kWh	65	0.0%	3,461	634.35	643.09	8.74	1.4%
Total	284,068	100.0%	404	53.53	55.53	2.00	3.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	11	2.84	3.98	1.14	40.1%
25 to 50 kWh	504	0.2%	40	5.15	5.66	0.51	9.9%
50 to 75 kWh	1,524	0.5%	65	7.91	8.37	0.46	5.8%
75 to 100 kWh	3,853	1.4%	89	10.78	11.34	0.56	5.2%
100 to 150 kWh	17,070	6.0%	128	15.43	16.20	0.77	5.0%
150 to 200 kWh	26,837	9.4%	176	21.24	22.28	1.04	4.9%
200 to 250 kWh	31,980	11.3%	225	27.23	28.56	1.33	4.9%
250 to 300 kWh	32,387	11.4%	275	33.46	35.08	1.62	4.8%
300 to 350 kWh	29,524	10.4%	325	40.08	42.02	1.94	4.8%
350 to 400 kWh	26,061	9.2%	374	47.44	49.70	2.26	4.8%
400 to 450 kWh	21,785	7.7%	424	55.77	58.29	2.52	4.5%
450 to 500 kWh	17,887	6.3%	474	65.00	67.72	2.72	4.2%
500 to 600 kWh	26,072	9.2%	546	78.83	81.82	2.99	3.8%
600 to 700 kWh	16,690	5.9%	647	98.65	101.98	3.33	3.4%
700 to 800 kWh	10,482	3.7%	747	118.83	122.47	3.64	3.1%
800 to 900 kWh	6,765	2.4%	846	138.88	142.78	3.90	2.8%
900 to 1000 kWh	4,382	1.5%	947	159.25	163.40	4.15	2.6%
1000 to 1500 kWh	7,981	2.8%	1,179	206.25	211.02	4.77	2.3%
1500 to 2000 kWh	1,451	0.5%	1,694	310.83	316.96	6.13	2.0%
2000 to 3000 kWh	498	0.2%	2,316	439.09	446.56	7.47	1.7%
>= 3000 kWh	65	0.0%	4,793	964.20	977.25	13.05	1.4%
Total	284,068	100.0%	411	58.46	60.66	2.21	3.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	8	2.70	3.88	1.18	43.7%
25 to 50 kWh	169	0.1%	37	5.16	5.70	0.54	10.5%
50 to 75 kWh	469	0.3%	65	8.46	8.96	0.50	5.9%
75 to 100 kWh	1,188	0.9%	90	11.58	12.20	0.62	5.4%
100 to 150 kWh	5,604	4.0%	130	16.60	17.44	0.84	5.1%
150 to 200 kWh	10,057	7.2%	180	22.93	24.08	1.15	5.0%
200 to 250 kWh	13,323	9.6%	231	29.41	30.88	1.47	5.0%
250 to 300 kWh	14,698	10.5%	283	36.32	38.13	1.81	5.0%
300 to 350 kWh	14,237	10.2%	336	43.82	46.01	2.19	5.0%
350 to 400 kWh	13,378	9.6%	388	51.93	54.49	2.56	4.9%
400 to 450 kWh	11,689	8.4%	442	61.19	64.08	2.89	4.7%
450 to 500 kWh	9,931	7.1%	496	71.65	74.82	3.17	4.4%
500 to 600 kWh	14,878	10.7%	572	87.44	90.86	3.42	3.9%
600 to 700 kWh	9,991	7.2%	677	109.83	113.51	3.68	3.4%
700 to 800 kWh	6,344	4.5%	780	132.20	136.11	3.91	3.0%
800 to 900 kWh	4,154	3.0%	886	155.14	159.32	4.18	2.7%
900 to 1000 kWh	2,774	2.0%	993	178.36	182.81	4.45	2.5%
1000 to 1500 kWh	5,142	3.7%	1,227	229.09	234.20	5.11	2.2%
1500 to 2000 kWh	946	0.7%	1,754	343.61	350.19	6.58	1.9%
2000 to 3000 kWh	336	0.2%	2,377	479.06	487.21	8.15	1.7%
>= 3000 kWh	40	0.0%	7,745	1,645.34	1,666.98	21.64	1.3%
Total	139,432	100.0%	471	72.58	75.25	2.67	3.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	12	2.89	4.02	1.13	39.1%
25 to 50 kWh	171	0.1%	41	5.07	5.62	0.55	10.8%
50 to 75 kWh	471	0.3%	64	7.54	8.01	0.47	6.2%
75 to 100 kWh	1,190	0.9%	88	10.12	10.65	0.53	5.2%
100 to 150 kWh	5,610	4.0%	126	14.40	15.10	0.70	4.9%
150 to 200 kWh	10,070	7.2%	173	19.72	20.66	0.94	4.8%
200 to 250 kWh	13,331	9.6%	221	25.21	26.39	1.18	4.7%
250 to 300 kWh	14,706	10.5%	267	30.67	32.10	1.43	4.7%
300 to 350 kWh	14,249	10.2%	314	36.27	37.94	1.67	4.6%
350 to 400 kWh	13,384	9.6%	361	42.41	44.31	1.90	4.5%
400 to 450 kWh	11,695	8.4%	407	49.12	51.24	2.12	4.3%
450 to 500 kWh	9,940	7.1%	453	56.47	58.78	2.31	4.1%
500 to 600 kWh	14,887	10.7%	521	68.11	70.70	2.59	3.8%
600 to 700 kWh	10,000	7.2%	617	85.37	88.41	3.04	3.6%
700 to 800 kWh	6,351	4.6%	714	103.58	107.01	3.43	3.3%
800 to 900 kWh	4,157	3.0%	806	121.11	124.85	3.74	3.1%
900 to 1000 kWh	2,778	2.0%	899	138.89	142.88	3.99	2.9%
1000 to 1500 kWh	5,153	3.7%	1,134	183.67	188.27	4.60	2.5%
1500 to 2000 kWh	950	0.7%	1,639	279.62	285.55	5.93	2.1%
2000 to 3000 kWh	338	0.2%	2,264	400.65	407.72	7.07	1.8%
>= 3000 kWh	40	0.0%	3,518	643.55	652.85	9.30	1.4%
Total	139,555	100.0%	435	57.98	60.11	2.13	3.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	10	2.79	3.95	1.16	41.6%
25 to 50 kWh	171	0.1%	39	5.11	5.66	0.55	10.8%
50 to 75 kWh	471	0.3%	64	8.00	8.48	0.48	6.0%
75 to 100 kWh	1,190	0.9%	89	10.85	11.43	0.58	5.3%
100 to 150 kWh	5,610	4.0%	128	15.50	16.27	0.77	5.0%
150 to 200 kWh	10,070	7.2%	177	21.33	22.37	1.04	4.9%
200 to 250 kWh	13,331	9.6%	226	27.31	28.64	1.33	4.9%
250 to 300 kWh	14,706	10.5%	275	33.50	35.12	1.62	4.8%
300 to 350 kWh	14,249	10.2%	325	40.05	41.98	1.93	4.8%
350 to 400 kWh	13,384	9.6%	374	47.17	49.40	2.23	4.7%
400 to 450 kWh	11,695	8.4%	424	55.16	57.66	2.50	4.5%
450 to 500 kWh	9,940	7.1%	474	64.06	66.80	2.74	4.3%
500 to 600 kWh	14,887	10.7%	547	77.78	80.78	3.00	3.9%
600 to 700 kWh	10,000	7.2%	647	97.60	100.97	3.37	3.5%
700 to 800 kWh	6,351	4.6%	747	117.89	121.57	3.68	3.1%
800 to 900 kWh	4,157	3.0%	846	138.14	142.10	3.96	2.9%
900 to 1000 kWh	2,778	2.0%	946	158.64	162.86	4.22	2.7%
1000 to 1500 kWh	5,153	3.7%	1,181	206.39	211.25	4.86	2.4%
1500 to 2000 kWh	950	0.7%	1,697	311.63	317.88	6.25	2.0%
2000 to 3000 kWh	338	0.2%	2,321	439.88	447.49	7.61	1.7%
>= 3000 kWh	40	0.0%	5,632	1,144.44	1,159.91	15.47	1.4%
Total	139,555	100.0%	453	65.29	67.69	2.40	3.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	130	0.1%	8	2.66	3.83	1.17	44.0%
25 to 50 kWh	300	0.2%	38	5.19	5.68	0.49	9.4%
50 to 75 kWh	1,030	0.7%	65	8.31	8.77	0.46	5.5%
75 to 100 kWh	2,640	1.9%	89	11.40	11.99	0.59	5.2%
100 to 150 kWh	11,416	8.1%	126	16.10	16.91	0.81	5.0%
150 to 200 kWh	16,702	11.8%	173	22.01	23.11	1.10	5.0%
200 to 250 kWh	18,564	13.1%	220	28.10	29.51	1.41	5.0%
250 to 300 kWh	17,607	12.4%	269	34.56	36.32	1.76	5.1%
300 to 350 kWh	15,178	10.7%	318	41.57	43.73	2.16	5.2%
350 to 400 kWh	12,548	8.9%	368	49.88	52.44	2.56	5.1%
400 to 450 kWh	9,955	7.0%	416	59.08	61.89	2.81	4.8%
450 to 500 kWh	7,818	5.5%	468	69.94	72.91	2.97	4.2%
500 to 600 kWh	10,865	7.7%	539	85.11	88.27	3.16	3.7%
600 to 700 kWh	6,416	4.5%	637	106.26	109.64	3.38	3.2%
700 to 800 kWh	3,864	2.7%	737	127.98	131.61	3.63	2.8%
800 to 900 kWh	2,380	1.7%	836	149.31	153.17	3.86	2.6%
900 to 1000 kWh	1,408	1.0%	939	171.67	175.75	4.08	2.4%
1000 to 1500 kWh	2,358	1.7%	1,179	223.87	228.52	4.65	2.1%
1500 to 2000 kWh	379	0.3%	1,696	336.37	342.30	5.93	1.8%
2000 to 3000 kWh	125	0.1%	2,398	488.66	496.38	7.72	1.6%
>= 3000 kWh	22	0.0%	3,545	738.04	748.38	10.34	1.4%
Total	141,705	100.0%	357	53.24	55.38	2.14	4.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	15	3.09	4.16	1.07	34.6%
25 to 50 kWh	316	0.2%	43	5.17	5.65	0.48	9.3%
50 to 75 kWh	1,030	0.7%	65	7.44	7.85	0.41	5.5%
75 to 100 kWh	2,644	1.9%	89	10.10	10.62	0.52	5.1%
100 to 150 kWh	11,423	8.1%	129	14.69	15.40	0.71	4.8%
150 to 200 kWh	16,707	11.8%	179	20.37	21.33	0.96	4.7%
200 to 250 kWh	18,575	13.1%	230	26.25	27.48	1.23	4.7%
250 to 300 kWh	17,613	12.4%	280	32.28	33.78	1.50	4.6%
300 to 350 kWh	15,181	10.7%	330	38.64	40.40	1.76	4.6%
350 to 400 kWh	12,557	8.9%	380	45.61	47.62	2.01	4.4%
400 to 450 kWh	9,960	7.0%	432	53.99	56.24	2.25	4.2%
450 to 500 kWh	7,823	5.5%	480	62.55	65.00	2.45	3.9%
500 to 600 kWh	10,871	7.7%	553	75.81	78.61	2.80	3.7%
600 to 700 kWh	6,421	4.5%	654	95.04	98.25	3.21	3.4%
700 to 800 kWh	3,871	2.7%	755	114.46	117.95	3.49	3.0%
800 to 900 kWh	2,382	1.7%	855	133.83	137.49	3.66	2.7%
900 to 1000 kWh	1,410	1.0%	957	153.90	157.66	3.76	2.4%
1000 to 1500 kWh	2,361	1.7%	1,164	194.39	198.44	4.05	2.1%
1500 to 2000 kWh	382	0.3%	1,669	292.48	297.40	4.92	1.7%
2000 to 3000 kWh	125	0.1%	2,214	398.12	404.02	5.90	1.5%
>= 3000 kWh	22	0.0%	3,312	613.21	620.44	7.23	1.2%
Total	141,824	100.0%	367	48.19	50.02	1.83	3.8%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 3B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	12	2.88	4.00	1.12	38.9%
25 to 50 kWh	316	0.2%	41	5.18	5.66	0.48	9.3%
50 to 75 kWh	1,030	0.7%	65	7.87	8.32	0.45	5.7%
75 to 100 kWh	2,644	1.9%	89	10.75	11.30	0.55	5.1%
100 to 150 kWh	11,423	8.1%	128	15.40	16.16	0.76	4.9%
150 to 200 kWh	16,707	11.8%	176	21.19	22.22	1.03	4.9%
200 to 250 kWh	18,575	13.1%	225	27.18	28.50	1.32	4.9%
250 to 300 kWh	17,613	12.4%	275	33.42	35.05	1.63	4.9%
300 to 350 kWh	15,181	10.7%	324	40.11	42.07	1.96	4.9%
350 to 400 kWh	12,557	8.9%	374	47.74	50.03	2.29	4.8%
400 to 450 kWh	9,960	7.0%	424	56.53	59.07	2.54	4.5%
450 to 500 kWh	7,823	5.5%	474	66.25	68.96	2.71	4.1%
500 to 600 kWh	10,871	7.7%	546	80.46	83.44	2.98	3.7%
600 to 700 kWh	6,421	4.5%	646	100.65	103.95	3.30	3.3%
700 to 800 kWh	3,871	2.7%	746	121.22	124.78	3.56	2.9%
800 to 900 kWh	2,382	1.7%	845	141.57	145.33	3.76	2.7%
900 to 1000 kWh	1,410	1.0%	948	162.79	166.71	3.92	2.4%
1000 to 1500 kWh	2,361	1.7%	1,172	209.14	213.49	4.35	2.1%
1500 to 2000 kWh	382	0.3%	1,683	314.41	319.83	5.42	1.7%
2000 to 3000 kWh	125	0.1%	2,306	443.48	450.29	6.81	1.5%
>= 3000 kWh	22	0.0%	3,428	675.62	684.41	8.79	1.3%
Total	141,824	100.0%	362	50.72	52.70	1.99	3.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	9	2.71	3.86	1.15	42.4%
25 to 50 kWh	15	0.7%	35	4.88	5.46	0.58	11.9%
50 to 75 kWh	16	0.7%	66	8.54	9.07	0.53	6.2%
75 to 100 kWh	15	0.7%	83	10.63	11.27	0.64	6.0%
100 to 150 kWh	29	1.3%	112	14.82	15.72	0.90	6.1%
150 to 200 kWh	42	1.9%	164	20.88	21.95	1.07	5.1%
200 to 250 kWh	56	2.6%	194	24.78	26.09	1.31	5.3%
250 to 300 kWh	58	2.7%	259	33.02	34.65	1.63	4.9%
300 to 350 kWh	70	3.2%	294	37.79	39.65	1.86	4.9%
350 to 400 kWh	102	4.7%	365	47.53	49.81	2.28	4.8%
400 to 450 kWh	106	4.9%	407	53.39	55.94	2.55	4.8%
450 to 500 kWh	100	4.6%	457	60.69	63.50	2.81	4.6%
500 to 600 kWh	249	11.5%	520	70.98	74.11	3.13	4.4%
600 to 700 kWh	217	10.0%	636	91.46	95.13	3.67	4.0%
700 to 800 kWh	207	9.6%	710	105.47	109.51	4.04	3.8%
800 to 900 kWh	183	8.5%	826	128.80	133.32	4.52	3.5%
900 to 1000 kWh	158	7.3%	894	142.33	147.15	4.82	3.4%
1000 to 1500 kWh	372	17.2%	1,163	198.78	204.57	5.79	2.9%
1500 to 2000 kWh	102	4.7%	1,696	314.16	321.37	7.21	2.3%
2000 to 3000 kWh	32	1.5%	2,232	430.74	439.26	8.52	2.0%
>= 3000 kWh	3	0.1%	3,426	687.70	699.58	11.88	1.7%
Total	2,162	100.0%	731	116.34	120.23	3.89	3.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 3B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	12	2.94	4.10	1.16	39.5%
25 to 50 kWh	15	0.7%	37	4.77	5.57	0.80	16.8%
50 to 75 kWh	16	0.7%	62	7.23	7.69	0.46	6.4%
75 to 100 kWh	15	0.7%	96	11.01	11.69	0.68	6.2%
100 to 150 kWh	29	1.3%	136	16.15	16.99	0.84	5.2%
150 to 200 kWh	42	1.9%	191	21.79	22.83	1.04	4.8%
200 to 250 kWh	56	2.6%	256	30.16	31.53	1.37	4.5%
250 to 300 kWh	58	2.7%	286	33.09	34.64	1.55	4.7%
300 to 350 kWh	72	3.3%	354	41.57	43.39	1.82	4.4%
350 to 400 kWh	102	4.7%	383	45.16	47.16	2.00	4.4%
400 to 450 kWh	106	4.9%	440	52.82	55.10	2.28	4.3%
450 to 500 kWh	101	4.7%	492	59.68	62.16	2.48	4.2%
500 to 600 kWh	250	11.5%	579	72.85	75.66	2.81	3.9%
600 to 700 kWh	218	10.1%	667	86.48	89.62	3.14	3.6%
700 to 800 kWh	207	9.5%	785	106.02	109.65	3.63	3.4%
800 to 900 kWh	183	8.4%	867	118.97	122.99	4.02	3.4%
900 to 1000 kWh	158	7.3%	1,008	141.61	146.41	4.80	3.4%
1000 to 1500 kWh	373	17.2%	1,227	179.39	185.31	5.92	3.3%
1500 to 2000 kWh	102	4.7%	1,729	273.14	280.64	7.50	2.7%
2000 to 3000 kWh	32	1.5%	2,356	395.82	404.27	8.45	2.1%
>= 3000 kWh	3	0.1%	3,801	666.87	679.01	12.14	1.8%
Total	2,168	100.0%	784	109.43	113.14	3.71	3.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	10	2.82	3.98	1.16	41.1%
25 to 50 kWh	15	0.7%	36	4.82	5.52	0.70	14.5%
50 to 75 kWh	16	0.7%	64	7.89	8.38	0.49	6.2%
75 to 100 kWh	15	0.7%	89	10.82	11.48	0.66	6.1%
100 to 150 kWh	29	1.3%	124	15.48	16.35	0.87	5.6%
150 to 200 kWh	42	1.9%	177	21.33	22.39	1.06	5.0%
200 to 250 kWh	56	2.6%	225	27.47	28.81	1.34	4.9%
250 to 300 kWh	58	2.7%	272	33.06	34.65	1.59	4.8%
300 to 350 kWh	72	3.3%	324	39.69	41.53	1.84	4.6%
350 to 400 kWh	102	4.7%	374	46.35	48.49	2.14	4.6%
400 to 450 kWh	106	4.9%	423	53.10	55.52	2.42	4.6%
450 to 500 kWh	101	4.7%	475	60.19	62.83	2.64	4.4%
500 to 600 kWh	250	11.5%	550	71.91	74.88	2.97	4.1%
600 to 700 kWh	218	10.1%	652	88.97	92.37	3.40	3.8%
700 to 800 kWh	207	9.5%	747	105.74	109.58	3.84	3.6%
800 to 900 kWh	183	8.4%	847	123.89	128.16	4.27	3.4%
900 to 1000 kWh	158	7.3%	951	141.97	146.78	4.81	3.4%
1000 to 1500 kWh	373	17.2%	1,195	189.08	194.94	5.86	3.1%
1500 to 2000 kWh	102	4.7%	1,713	293.77	301.12	7.35	2.5%
2000 to 3000 kWh	32	1.5%	2,294	413.28	421.76	8.48	2.1%
>= 3000 kWh	3	0.1%	3,613	677.28	689.29	12.01	1.8%
Total	2,168	100.0%	757	112.85	116.65	3.80	3.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	10	2.85	3.90	1.05	36.8%
25 to 50 kWh	2	0.4%	26	4.39	5.08	0.69	15.7%
50 to 75 kWh	7	1.3%	67	8.93	9.64	0.71	8.0%
75 to 100 kWh	4	0.8%	93	11.84	12.43	0.59	5.0%
100 to 150 kWh	8	1.5%	134	17.11	18.02	0.91	5.3%
150 to 200 kWh	18	3.5%	177	22.63	23.76	1.13	5.0%
200 to 250 kWh	18	3.5%	199	25.40	26.76	1.36	5.4%
250 to 300 kWh	10	1.9%	250	31.94	33.64	1.70	5.3%
300 to 350 kWh	22	4.2%	321	41.64	43.71	2.07	5.0%
350 to 400 kWh	18	3.5%	376	48.61	50.99	2.38	4.9%
400 to 450 kWh	23	4.4%	456	60.90	63.72	2.82	4.6%
450 to 500 kWh	23	4.4%	569	80.45	83.83	3.38	4.2%
500 to 600 kWh	64	12.3%	618	86.75	90.44	3.69	4.3%
600 to 700 kWh	51	9.8%	761	113.62	117.97	4.35	3.8%
700 to 800 kWh	53	10.2%	854	129.03	134.09	5.06	3.9%
800 to 900 kWh	43	8.3%	1,021	162.52	168.26	5.74	3.5%
900 to 1000 kWh	36	6.9%	1,124	183.82	189.89	6.07	3.3%
1000 to 1500 kWh	94	18.1%	1,447	251.37	258.64	7.27	2.9%
1500 to 2000 kWh	17	3.3%	1,909	351.33	359.77	8.44	2.4%
2000 to 3000 kWh	3	0.6%	2,973	581.54	592.85	11.31	1.9%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	520	100.0%	835	133.91	138.47	4.55	3.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	2.75	3.83	1.08	39.3%
25 to 50 kWh	2	0.4%	53	6.85	7.55	0.70	10.2%
50 to 75 kWh	7	1.3%	60	7.14	7.74	0.60	8.4%
75 to 100 kWh	4	0.8%	88	10.02	10.49	0.47	4.7%
100 to 150 kWh	8	1.5%	116	13.34	14.05	0.71	5.3%
150 to 200 kWh	18	3.5%	178	20.53	21.48	0.95	4.6%
200 to 250 kWh	18	3.5%	258	30.29	31.70	1.41	4.7%
250 to 300 kWh	10	1.9%	306	36.90	38.56	1.66	4.5%
300 to 350 kWh	22	4.2%	328	38.95	40.73	1.78	4.6%
350 to 400 kWh	18	3.5%	366	44.10	45.96	1.86	4.2%
400 to 450 kWh	24	4.6%	399	48.04	50.12	2.08	4.3%
450 to 500 kWh	23	4.4%	388	48.29	50.21	1.92	4.0%
500 to 600 kWh	64	12.3%	479	61.03	63.39	2.36	3.9%
600 to 700 kWh	51	9.8%	538	69.52	72.26	2.74	3.9%
700 to 800 kWh	53	10.2%	646	85.16	88.40	3.24	3.8%
800 to 900 kWh	43	8.3%	679	87.50	91.17	3.67	4.2%
900 to 1000 kWh	36	6.9%	771	103.97	107.89	3.92	3.8%
1000 to 1500 kWh	94	18.0%	963	135.34	140.63	5.29	3.9%
1500 to 2000 kWh	17	3.3%	1,426	224.05	230.59	6.54	2.9%
2000 to 3000 kWh	3	0.6%	1,865	306.24	313.96	7.72	2.5%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	604	81.28	84.42	3.14	3.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	2.80	3.86	1.06	37.9%
25 to 50 kWh	2	0.4%	40	5.62	6.31	0.69	12.3%
50 to 75 kWh	7	1.3%	63	8.04	8.69	0.65	8.1%
75 to 100 kWh	4	0.8%	91	10.93	11.46	0.53	4.8%
100 to 150 kWh	8	1.5%	125	15.23	16.03	0.80	5.3%
150 to 200 kWh	18	3.5%	177	21.58	22.62	1.04	4.8%
200 to 250 kWh	18	3.5%	228	27.85	29.23	1.38	5.0%
250 to 300 kWh	10	1.9%	278	34.42	36.10	1.68	4.9%
300 to 350 kWh	22	4.2%	324	40.30	42.23	1.93	4.8%
350 to 400 kWh	18	3.5%	371	46.35	48.48	2.13	4.6%
400 to 450 kWh	24	4.6%	428	54.45	56.90	2.45	4.5%
450 to 500 kWh	23	4.4%	479	64.43	67.08	2.65	4.1%
500 to 600 kWh	64	12.3%	548	73.90	76.93	3.03	4.1%
600 to 700 kWh	51	9.8%	650	91.57	95.11	3.54	3.9%
700 to 800 kWh	53	10.2%	750	107.20	111.35	4.15	3.9%
800 to 900 kWh	43	8.3%	850	125.01	129.72	4.71	3.8%
900 to 1000 kWh	36	6.9%	948	143.89	148.89	5.00	3.5%
1000 to 1500 kWh	94	18.0%	1,207	193.82	200.11	6.29	3.2%
1500 to 2000 kWh	17	3.3%	1,668	287.69	295.18	7.49	2.6%
2000 to 3000 kWh	3	0.6%	2,419	443.89	453.41	9.52	2.1%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	719	107.62	111.47	3.85	3.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	8	2.68	3.85	1.17	43.7%
25 to 50 kWh	117	0.1%	36	5.15	5.72	0.57	11.1%
50 to 75 kWh	367	0.4%	65	8.51	9.03	0.52	6.1%
75 to 100 kWh	863	0.9%	91	11.62	12.25	0.63	5.4%
100 to 150 kWh	3,859	4.1%	131	16.70	17.55	0.85	5.1%
150 to 200 kWh	6,554	7.0%	182	23.24	24.40	1.16	5.0%
200 to 250 kWh	8,394	8.9%	233	29.75	31.23	1.48	5.0%
250 to 300 kWh	9,108	9.7%	286	36.79	38.59	1.80	4.9%
300 to 350 kWh	8,876	9.4%	340	44.41	46.50	2.09	4.7%
350 to 400 kWh	8,525	9.1%	391	52.41	54.77	2.36	4.5%
400 to 450 kWh	7,654	8.1%	445	61.75	64.34	2.59	4.2%
450 to 500 kWh	6,778	7.2%	500	72.41	75.19	2.78	3.8%
500 to 600 kWh	10,615	11.3%	577	88.50	91.50	3.00	3.4%
600 to 700 kWh	7,391	7.9%	685	111.77	115.05	3.28	2.9%
700 to 800 kWh	4,874	5.2%	794	135.33	138.89	3.56	2.6%
800 to 900 kWh	3,216	3.4%	904	159.09	162.93	3.84	2.4%
900 to 1000 kWh	2,142	2.3%	1,018	183.88	188.00	4.12	2.2%
1000 to 1500 kWh	3,778	4.0%	1,264	237.36	242.10	4.74	2.0%
1500 to 2000 kWh	615	0.7%	1,827	359.80	365.95	6.15	1.7%
2000 to 3000 kWh	213	0.2%	2,469	499.26	507.01	7.75	1.6%
>= 3000 kWh	24	0.0%	3,759	779.64	790.60	10.96	1.4%
Total	94,026	100.0%	491	76.51	79.02	2.51	3.3%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	11	2.88	4.03	1.15	39.9%
25 to 50 kWh	118	0.1%	41	5.11	5.68	0.57	11.2%
50 to 75 kWh	368	0.4%	64	7.55	8.02	0.47	6.2%
75 to 100 kWh	865	0.9%	88	10.10	10.63	0.53	5.2%
100 to 150 kWh	3,864	4.1%	125	14.24	14.93	0.69	4.8%
150 to 200 kWh	6,561	7.0%	170	19.44	20.36	0.92	4.7%
200 to 250 kWh	8,399	8.9%	218	24.97	26.13	1.16	4.6%
250 to 300 kWh	9,115	9.7%	264	30.47	31.86	1.39	4.6%
300 to 350 kWh	8,884	9.4%	310	36.24	37.84	1.60	4.4%
350 to 400 kWh	8,531	9.1%	357	42.75	44.56	1.81	4.2%
400 to 450 kWh	7,659	8.1%	404	50.11	52.07	1.96	3.9%
450 to 500 kWh	6,784	7.2%	450	58.02	60.10	2.08	3.6%
500 to 600 kWh	10,621	11.3%	517	70.54	72.77	2.23	3.2%
600 to 700 kWh	7,398	7.9%	609	88.18	90.58	2.40	2.7%
700 to 800 kWh	4,879	5.2%	700	105.73	108.28	2.55	2.4%
800 to 900 kWh	3,219	3.4%	789	122.83	125.54	2.71	2.2%
900 to 1000 kWh	2,143	2.3%	874	139.30	142.16	2.86	2.1%
1000 to 1500 kWh	3,788	4.0%	1,094	181.98	185.22	3.24	1.8%
1500 to 2000 kWh	618	0.7%	1,560	272.56	276.60	4.04	1.5%
2000 to 3000 kWh	215	0.2%	2,174	391.71	396.80	5.09	1.3%
>= 3000 kWh	24	0.0%	3,342	618.54	625.64	7.10	1.1%
Total	94,116	100.0%	440	60.72	62.58	1.86	3.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	10	2.78	3.94	1.16	41.7%
25 to 50 kWh	118	0.1%	39	5.13	5.70	0.57	11.1%
50 to 75 kWh	368	0.4%	64	8.03	8.52	0.49	6.1%
75 to 100 kWh	865	0.9%	90	10.86	11.44	0.58	5.3%
100 to 150 kWh	3,864	4.1%	128	15.47	16.24	0.77	5.0%
150 to 200 kWh	6,561	7.0%	176	21.34	22.38	1.04	4.9%
200 to 250 kWh	8,399	8.9%	226	27.36	28.68	1.32	4.8%
250 to 300 kWh	9,115	9.7%	275	33.63	35.22	1.59	4.7%
300 to 350 kWh	8,884	9.4%	325	40.32	42.17	1.85	4.6%
350 to 400 kWh	8,531	9.1%	374	47.58	49.67	2.09	4.4%
400 to 450 kWh	7,659	8.1%	425	55.93	58.21	2.28	4.1%
450 to 500 kWh	6,784	7.2%	475	65.22	67.65	2.43	3.7%
500 to 600 kWh	10,621	11.3%	547	79.53	82.14	2.61	3.3%
600 to 700 kWh	7,398	7.9%	647	99.98	102.82	2.84	2.8%
700 to 800 kWh	4,879	5.2%	747	120.53	123.59	3.06	2.5%
800 to 900 kWh	3,219	3.4%	846	140.98	144.25	3.27	2.3%
900 to 1000 kWh	2,143	2.3%	946	161.61	165.10	3.49	2.2%
1000 to 1500 kWh	3,788	4.0%	1,179	209.68	213.67	3.99	1.9%
1500 to 2000 kWh	618	0.7%	1,694	316.20	321.29	5.09	1.6%
2000 to 3000 kWh	215	0.2%	2,322	445.55	451.97	6.42	1.4%
>= 3000 kWh	24	0.0%	3,550	699.09	708.12	9.03	1.3%
Total	94,116	100.0%	465	68.63	70.82	2.19	3.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	114	0.1%	8	2.65	3.83	1.18	44.5%
25 to 50 kWh	249	0.2%	38	5.15	5.63	0.48	9.3%
50 to 75 kWh	849	0.8%	65	8.31	8.78	0.47	5.7%
75 to 100 kWh	2,150	2.0%	90	11.45	12.05	0.60	5.2%
100 to 150 kWh	8,824	8.3%	127	16.20	17.01	0.81	5.0%
150 to 200 kWh	12,174	11.5%	175	22.25	23.36	1.11	5.0%
200 to 250 kWh	13,075	12.3%	223	28.43	29.84	1.41	5.0%
250 to 300 kWh	12,355	11.6%	272	34.94	36.65	1.71	4.9%
300 to 350 kWh	10,917	10.3%	322	41.97	43.96	1.99	4.7%
350 to 400 kWh	9,213	8.7%	372	50.35	52.56	2.21	4.4%
400 to 450 kWh	7,475	7.0%	420	59.72	62.10	2.38	4.0%
450 to 500 kWh	6,087	5.7%	472	70.58	73.11	2.53	3.6%
500 to 600 kWh	8,640	8.1%	545	86.41	89.13	2.72	3.1%
600 to 700 kWh	5,224	4.9%	643	107.54	110.51	2.97	2.8%
700 to 800 kWh	3,171	3.0%	747	129.95	133.18	3.23	2.5%
800 to 900 kWh	1,972	1.9%	846	151.65	155.13	3.48	2.3%
900 to 1000 kWh	1,189	1.1%	954	175.08	178.83	3.75	2.1%
1000 to 1500 kWh	2,023	1.9%	1,199	228.19	232.56	4.37	1.9%
1500 to 2000 kWh	327	0.3%	1,723	342.32	347.99	5.67	1.7%
2000 to 3000 kWh	106	0.1%	2,451	500.16	507.65	7.49	1.5%
>= 3000 kWh	21	0.0%	3,538	736.35	746.56	10.21	1.4%
Total	106,155	100.0%	370	55.75	57.73	1.98	3.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	16	3.08	4.15	1.07	34.7%
25 to 50 kWh	265	0.2%	43	5.14	5.61	0.47	9.1%
50 to 75 kWh	849	0.8%	64	7.40	7.80	0.40	5.4%
75 to 100 kWh	2,154	2.0%	88	10.03	10.53	0.50	5.0%
100 to 150 kWh	8,830	8.3%	128	14.55	15.24	0.69	4.7%
150 to 200 kWh	12,179	11.5%	177	20.15	21.10	0.95	4.7%
200 to 250 kWh	13,085	12.3%	227	26.00	27.20	1.20	4.6%
250 to 300 kWh	12,360	11.6%	278	32.16	33.62	1.46	4.5%
300 to 350 kWh	10,920	10.3%	327	38.66	40.33	1.67	4.3%
350 to 400 kWh	9,220	8.7%	376	45.94	47.80	1.86	4.0%
400 to 450 kWh	7,480	7.0%	428	54.81	56.81	2.00	3.6%
450 to 500 kWh	6,090	5.7%	477	63.90	66.00	2.10	3.3%
500 to 600 kWh	8,643	8.1%	547	77.36	79.59	2.23	2.9%
600 to 700 kWh	5,227	4.9%	648	96.81	99.22	2.41	2.5%
700 to 800 kWh	3,177	3.0%	746	115.71	118.29	2.58	2.2%
800 to 900 kWh	1,974	1.9%	844	134.73	137.48	2.75	2.0%
900 to 1000 kWh	1,191	1.1%	941	153.67	156.59	2.92	1.9%
1000 to 1500 kWh	2,025	1.9%	1,145	193.28	196.55	3.27	1.7%
1500 to 2000 kWh	327	0.3%	1,651	291.49	295.63	4.14	1.4%
2000 to 3000 kWh	106	0.1%	2,173	392.95	397.98	5.03	1.3%
>= 3000 kWh	21	0.0%	3,310	613.83	620.81	6.98	1.1%
Total	106,257	100.0%	372	50.05	51.69	1.64	3.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	12	2.87	3.99	1.12	39.0%
25 to 50 kWh	265	0.2%	41	5.14	5.62	0.48	9.3%
50 to 75 kWh	849	0.8%	65	7.86	8.29	0.43	5.5%
75 to 100 kWh	2,154	2.0%	89	10.74	11.29	0.55	5.1%
100 to 150 kWh	8,830	8.3%	128	15.37	16.13	0.76	4.9%
150 to 200 kWh	12,179	11.5%	176	21.20	22.23	1.03	4.9%
200 to 250 kWh	13,085	12.3%	225	27.21	28.52	1.31	4.8%
250 to 300 kWh	12,360	11.6%	275	33.55	35.13	1.58	4.7%
300 to 350 kWh	10,920	10.3%	325	40.31	42.15	1.84	4.6%
350 to 400 kWh	9,220	8.7%	374	48.14	50.18	2.04	4.2%
400 to 450 kWh	7,480	7.0%	424	57.27	59.46	2.19	3.8%
450 to 500 kWh	6,090	5.7%	474	67.24	69.55	2.31	3.4%
500 to 600 kWh	8,643	8.1%	546	81.88	84.36	2.48	3.0%
600 to 700 kWh	5,227	4.9%	646	102.18	104.87	2.69	2.6%
700 to 800 kWh	3,177	3.0%	746	122.83	125.74	2.91	2.4%
800 to 900 kWh	1,974	1.9%	845	143.19	146.31	3.12	2.2%
900 to 1000 kWh	1,191	1.1%	948	164.38	167.71	3.33	2.0%
1000 to 1500 kWh	2,025	1.9%	1,172	210.74	214.56	3.82	1.8%
1500 to 2000 kWh	327	0.3%	1,687	316.93	321.83	4.90	1.5%
2000 to 3000 kWh	106	0.1%	2,312	446.64	452.90	6.26	1.4%
>= 3000 kWh	21	0.0%	3,424	675.09	683.69	8.60	1.3%
Total	106,257	100.0%	371	52.89	54.70	1.81	3.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	14	3.02	3.97	0.95	31.5%
25 to 50 kWh	1	0.4%	10	3.42	4.53	1.11	32.5%
50 to 75 kWh	3	1.1%	60	8.53	9.39	0.86	10.1%
75 to 100 kWh	2	0.7%	114	14.56	15.28	0.72	4.9%
100 to 150 kWh	4	1.4%	130	16.69	17.61	0.92	5.5%
150 to 200 kWh	14	5.0%	177	22.71	23.82	1.11	4.9%
200 to 250 kWh	12	4.3%	225	28.64	30.07	1.43	5.0%
250 to 300 kWh	7	2.5%	254	32.62	34.37	1.75	5.4%
300 to 350 kWh	16	5.7%	328	42.75	44.80	2.05	4.8%
350 to 400 kWh	12	4.3%	368	47.70	49.98	2.28	4.8%
400 to 450 kWh	12	4.3%	468	64.69	67.43	2.74	4.2%
450 to 500 kWh	16	5.7%	557	80.66	83.77	3.11	3.9%
500 to 600 kWh	44	15.6%	622	88.43	91.97	3.54	4.0%
600 to 700 kWh	32	11.3%	766	115.96	120.02	4.06	3.5%
700 to 800 kWh	26	9.2%	845	130.64	134.99	4.35	3.3%
800 to 900 kWh	17	6.0%	1,085	182.02	187.01	4.99	2.7%
900 to 1000 kWh	17	6.0%	1,160	196.56	201.80	5.24	2.7%
1000 to 1500 kWh	35	12.4%	1,454	259.45	265.48	6.03	2.3%
1500 to 2000 kWh	7	2.5%	1,999	377.22	384.63	7.41	2.0%
2000 to 3000 kWh	1	0.4%	2,829	557.47	566.96	9.49	1.7%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	282	100.0%	751	120.79	124.50	3.71	3.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	11	2.85	3.89	1.04	36.5%
25 to 50 kWh	1	0.4%	56	7.93	9.05	1.12	14.1%
50 to 75 kWh	3	1.1%	70	8.89	9.75	0.86	9.7%
75 to 100 kWh	2	0.7%	72	8.18	8.56	0.38	4.6%
100 to 150 kWh	4	1.4%	111	12.80	13.58	0.78	6.1%
150 to 200 kWh	14	4.9%	176	20.49	21.42	0.93	4.5%
200 to 250 kWh	12	4.2%	227	26.74	27.92	1.18	4.4%
250 to 300 kWh	7	2.5%	298	35.76	37.28	1.52	4.3%
300 to 350 kWh	16	5.7%	320	38.28	39.92	1.64	4.3%
350 to 400 kWh	12	4.2%	370	45.85	47.66	1.81	3.9%
400 to 450 kWh	13	4.6%	384	48.63	50.45	1.82	3.7%
450 to 500 kWh	16	5.7%	396	51.05	52.91	1.86	3.6%
500 to 600 kWh	44	15.5%	477	63.18	65.33	2.15	3.4%
600 to 700 kWh	32	11.3%	530	71.64	73.96	2.32	3.2%
700 to 800 kWh	26	9.2%	661	96.21	98.82	2.61	2.7%
800 to 900 kWh	17	6.0%	612	86.98	89.51	2.53	2.9%
900 to 1000 kWh	17	6.0%	746	111.72	114.49	2.77	2.5%
1000 to 1500 kWh	35	12.4%	921	145.15	148.25	3.10	2.1%
1500 to 2000 kWh	7	2.5%	1,429	242.99	246.99	4.00	1.6%
2000 to 3000 kWh	1	0.4%	1,990	351.91	356.88	4.97	1.4%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	535	76.57	78.75	2.19	2.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 3B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	13	2.94	3.93	0.99	33.7%
25 to 50 kWh	1	0.4%	33	5.68	6.79	1.11	19.5%
50 to 75 kWh	3	1.1%	65	8.71	9.57	0.86	9.9%
75 to 100 kWh	2	0.7%	93	11.37	11.92	0.55	4.8%
100 to 150 kWh	4	1.4%	120	14.75	15.60	0.85	5.8%
150 to 200 kWh	14	4.9%	177	21.60	22.62	1.02	4.7%
200 to 250 kWh	12	4.2%	226	27.69	29.00	1.31	4.7%
250 to 300 kWh	7	2.5%	276	34.19	35.83	1.64	4.8%
300 to 350 kWh	16	5.7%	324	40.52	42.36	1.84	4.5%
350 to 400 kWh	12	4.2%	369	46.78	48.82	2.04	4.4%
400 to 450 kWh	13	4.6%	426	56.61	58.88	2.27	4.0%
450 to 500 kWh	16	5.7%	477	65.93	68.43	2.50	3.8%
500 to 600 kWh	44	15.5%	550	75.83	78.67	2.84	3.7%
600 to 700 kWh	32	11.3%	648	93.80	96.99	3.19	3.4%
700 to 800 kWh	26	9.2%	753	113.54	117.02	3.48	3.1%
800 to 900 kWh	17	6.0%	849	134.50	138.26	3.76	2.8%
900 to 1000 kWh	17	6.0%	953	154.14	158.14	4.00	2.6%
1000 to 1500 kWh	35	12.4%	1,191	203.13	207.71	4.58	2.3%
1500 to 2000 kWh	7	2.5%	1,714	310.10	315.81	5.71	1.8%
2000 to 3000 kWh	1	0.4%	2,409	454.69	461.92	7.23	1.6%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	643	98.70	101.65	2.95	3.0%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	9	2.73	3.88	1.15	42.1%
25 to 50 kWh	12	0.8%	32	4.52	5.14	0.62	13.7%
50 to 75 kWh	13	0.9%	66	8.69	9.24	0.55	6.3%
75 to 100 kWh	11	0.7%	80	10.25	10.86	0.61	6.0%
100 to 150 kWh	26	1.7%	114	15.08	15.98	0.90	6.0%
150 to 200 kWh	38	2.5%	162	20.67	21.73	1.06	5.1%
200 to 250 kWh	45	3.0%	192	24.64	25.92	1.28	5.2%
250 to 300 kWh	47	3.1%	268	34.15	35.84	1.69	4.9%
300 to 350 kWh	56	3.7%	294	37.94	39.79	1.85	4.9%
350 to 400 kWh	82	5.5%	367	47.98	50.25	2.27	4.7%
400 to 450 kWh	84	5.6%	418	54.92	57.50	2.58	4.7%
450 to 500 kWh	72	4.8%	465	62.41	65.22	2.81	4.5%
500 to 600 kWh	192	12.8%	524	72.31	75.38	3.07	4.2%
600 to 700 kWh	163	10.8%	649	95.18	98.74	3.56	3.7%
700 to 800 kWh	147	9.8%	727	110.99	114.80	3.81	3.4%
800 to 900 kWh	122	8.1%	854	138.03	142.18	4.15	3.0%
900 to 1000 kWh	100	6.7%	933	154.25	158.63	4.38	2.8%
1000 to 1500 kWh	201	13.4%	1,190	210.08	215.11	5.03	2.4%
1500 to 2000 kWh	52	3.5%	1,755	332.63	339.07	6.44	1.9%
2000 to 3000 kWh	17	1.1%	2,219	433.90	441.50	7.60	1.8%
>= 3000 kWh	1	0.1%	4,192	862.09	874.64	12.55	1.5%
Total	1,503	100.0%	686	109.87	113.28	3.41	3.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	12	2.92	4.07	1.15	39.4%
25 to 50 kWh	12	0.8%	39	5.05	5.90	0.85	16.8%
50 to 75 kWh	13	0.9%	61	7.11	7.59	0.48	6.8%
75 to 100 kWh	11	0.7%	100	11.37	12.06	0.69	6.1%
100 to 150 kWh	26	1.7%	133	15.85	16.68	0.83	5.2%
150 to 200 kWh	38	2.5%	191	21.77	22.82	1.05	4.8%
200 to 250 kWh	45	3.0%	256	30.37	31.71	1.34	4.4%
250 to 300 kWh	47	3.1%	275	32.02	33.51	1.49	4.7%
300 to 350 kWh	58	3.8%	353	41.80	43.60	1.80	4.3%
350 to 400 kWh	82	5.4%	381	45.28	47.23	1.95	4.3%
400 to 450 kWh	84	5.6%	430	52.13	54.29	2.16	4.1%
450 to 500 kWh	73	4.8%	481	59.82	62.16	2.34	3.9%
500 to 600 kWh	193	12.8%	571	73.86	76.50	2.64	3.6%
600 to 700 kWh	164	10.9%	657	88.36	91.24	2.88	3.3%
700 to 800 kWh	147	9.7%	767	109.27	112.38	3.11	2.8%
800 to 900 kWh	122	8.1%	838	123.21	126.43	3.22	2.6%
900 to 1000 kWh	100	6.6%	961	145.76	149.24	3.48	2.4%
1000 to 1500 kWh	202	13.4%	1,176	187.95	191.78	3.83	2.0%
1500 to 2000 kWh	52	3.4%	1,637	277.34	281.98	4.64	1.7%
2000 to 3000 kWh	17	1.1%	2,431	431.10	437.11	6.01	1.4%
>= 3000 kWh	1	0.1%	4,340	801.85	811.14	9.29	1.2%
Total	1,509	100.0%	701	102.23	104.99	2.76	2.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	11	2.82	3.97	1.15	40.8%
25 to 50 kWh	12	0.8%	36	4.78	5.52	0.74	15.5%
50 to 75 kWh	13	0.9%	64	7.90	8.42	0.52	6.6%
75 to 100 kWh	11	0.7%	90	10.81	11.46	0.65	6.0%
100 to 150 kWh	26	1.7%	123	15.47	16.33	0.86	5.6%
150 to 200 kWh	38	2.5%	176	21.22	22.27	1.05	4.9%
200 to 250 kWh	45	3.0%	224	27.50	28.81	1.31	4.8%
250 to 300 kWh	47	3.1%	271	33.08	34.67	1.59	4.8%
300 to 350 kWh	58	3.8%	324	39.88	41.71	1.83	4.6%
350 to 400 kWh	82	5.4%	374	46.63	48.74	2.11	4.5%
400 to 450 kWh	84	5.6%	424	53.53	55.90	2.37	4.4%
450 to 500 kWh	73	4.8%	473	61.12	63.69	2.57	4.2%
500 to 600 kWh	193	12.8%	548	73.09	75.94	2.85	3.9%
600 to 700 kWh	164	10.9%	653	91.77	94.99	3.22	3.5%
700 to 800 kWh	147	9.7%	747	110.13	113.59	3.46	3.1%
800 to 900 kWh	122	8.1%	846	130.64	134.32	3.68	2.8%
900 to 1000 kWh	100	6.6%	947	150.01	153.93	3.92	2.6%
1000 to 1500 kWh	202	13.4%	1,183	199.01	203.44	4.43	2.2%
1500 to 2000 kWh	52	3.4%	1,696	305.16	310.71	5.55	1.8%
2000 to 3000 kWh	17	1.1%	2,325	432.50	439.30	6.80	1.6%
>= 3000 kWh	1	0.1%	4,266	831.97	842.89	10.92	1.3%
Total	1,509	100.0%	693	106.01	109.09	3.08	2.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	8	2.77	3.94	1.17	42.2%
25 to 50 kWh	52	0.1%	39	5.18	5.61	0.43	8.3%
50 to 75 kWh	102	0.2%	64	8.24	8.72	0.48	5.8%
75 to 100 kWh	325	0.7%	90	11.47	12.08	0.61	5.3%
100 to 150 kWh	1,745	3.8%	128	16.37	17.21	0.84	5.1%
150 to 200 kWh	3,503	7.7%	176	22.35	23.48	1.13	5.1%
200 to 250 kWh	4,929	10.9%	226	28.84	30.29	1.45	5.0%
250 to 300 kWh	5,590	12.3%	277	35.56	37.40	1.84	5.2%
300 to 350 kWh	5,361	11.8%	329	42.86	45.19	2.33	5.4%
350 to 400 kWh	4,853	10.7%	383	51.09	53.99	2.90	5.7%
400 to 450 kWh	4,035	8.9%	435	60.11	63.58	3.47	5.8%
450 to 500 kWh	3,153	6.9%	487	70.03	74.01	3.98	5.7%
500 to 600 kWh	4,263	9.4%	560	84.80	89.25	4.45	5.2%
600 to 700 kWh	2,600	5.7%	653	104.31	109.15	4.84	4.6%
700 to 800 kWh	1,470	3.2%	734	121.83	126.93	5.10	4.2%
800 to 900 kWh	938	2.1%	826	141.60	146.96	5.36	3.8%
900 to 1000 kWh	632	1.4%	909	159.66	165.24	5.58	3.5%
1000 to 1500 kWh	1,364	3.0%	1,124	206.24	212.37	6.13	3.0%
1500 to 2000 kWh	331	0.7%	1,618	313.58	320.95	7.37	2.4%
2000 to 3000 kWh	123	0.3%	2,217	443.95	452.80	8.85	2.0%
>= 3000 kWh	16	0.0%	13,723	2,943.89	2,981.53	37.64	1.3%
Total	45,406	100.0%	430	64.44	67.45	3.00	4.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	12	2.92	4.01	1.09	37.3%
25 to 50 kWh	53	0.1%	42	4.96	5.43	0.47	9.5%
50 to 75 kWh	103	0.2%	65	7.50	7.95	0.45	6.0%
75 to 100 kWh	325	0.7%	89	10.16	10.71	0.55	5.4%
100 to 150 kWh	1,746	3.8%	130	14.75	15.47	0.72	4.9%
150 to 200 kWh	3,509	7.7%	178	20.25	21.22	0.97	4.8%
200 to 250 kWh	4,932	10.9%	226	25.61	26.83	1.22	4.8%
250 to 300 kWh	5,591	12.3%	273	31.00	32.49	1.49	4.8%
300 to 350 kWh	5,365	11.8%	320	36.34	38.10	1.76	4.8%
350 to 400 kWh	4,853	10.7%	367	41.80	43.88	2.08	5.0%
400 to 450 kWh	4,036	8.9%	412	47.25	49.67	2.42	5.1%
450 to 500 kWh	3,156	6.9%	461	53.13	55.94	2.81	5.3%
500 to 600 kWh	4,266	9.4%	531	62.06	65.56	3.50	5.6%
600 to 700 kWh	2,602	5.7%	640	77.38	82.25	4.87	6.3%
700 to 800 kWh	1,472	3.2%	759	96.45	102.79	6.34	6.6%
800 to 900 kWh	938	2.1%	865	115.22	122.47	7.25	6.3%
900 to 1000 kWh	635	1.4%	983	137.50	145.30	7.80	5.7%
1000 to 1500 kWh	1,365	3.0%	1,247	188.34	196.72	8.38	4.4%
1500 to 2000 kWh	332	0.7%	1,786	292.73	302.14	9.41	3.2%
2000 to 3000 kWh	123	0.3%	2,421	416.14	426.62	10.48	2.5%
>= 3000 kWh	16	0.0%	3,783	681.06	693.65	12.59	1.8%
Total	45,439	100.0%	424	52.31	55.00	2.69	5.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 3B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	10	2.85	3.98	1.13	39.6%
25 to 50 kWh	53	0.1%	40	5.06	5.51	0.45	8.9%
50 to 75 kWh	103	0.2%	64	7.87	8.33	0.46	5.8%
75 to 100 kWh	325	0.7%	89	10.82	11.40	0.58	5.4%
100 to 150 kWh	1,746	3.8%	129	15.56	16.34	0.78	5.0%
150 to 200 kWh	3,509	7.7%	177	21.30	22.35	1.05	4.9%
200 to 250 kWh	4,932	10.9%	226	27.22	28.56	1.34	4.9%
250 to 300 kWh	5,591	12.3%	275	33.28	34.95	1.67	5.0%
300 to 350 kWh	5,365	11.8%	325	39.60	41.65	2.05	5.2%
350 to 400 kWh	4,853	10.7%	375	46.45	48.94	2.49	5.4%
400 to 450 kWh	4,036	8.9%	424	53.69	56.63	2.94	5.5%
450 to 500 kWh	3,156	6.9%	474	61.58	64.98	3.40	5.5%
500 to 600 kWh	4,266	9.4%	546	73.43	77.41	3.98	5.4%
600 to 700 kWh	2,602	5.7%	646	90.85	95.71	4.86	5.3%
700 to 800 kWh	1,472	3.2%	747	109.14	114.86	5.72	5.2%
800 to 900 kWh	938	2.1%	845	128.42	134.72	6.30	4.9%
900 to 1000 kWh	635	1.4%	946	148.58	155.27	6.69	4.5%
1000 to 1500 kWh	1,365	3.0%	1,185	197.30	204.55	7.25	3.7%
1500 to 2000 kWh	332	0.7%	1,702	303.16	311.55	8.39	2.8%
2000 to 3000 kWh	123	0.3%	2,319	430.04	439.70	9.66	2.2%
>= 3000 kWh	16	0.0%	8,753	1,812.48	1,837.59	25.11	1.4%
Total	45,439	100.0%	427	58.38	61.23	2.85	4.9%

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**SCENARIO 3B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	6	2.68	3.86	1.18	44.0%
25 to 50 kWh	51	0.1%	39	5.38	5.91	0.53	9.9%
50 to 75 kWh	181	0.5%	64	8.26	8.74	0.48	5.8%
75 to 100 kWh	490	1.4%	88	11.17	11.74	0.57	5.1%
100 to 150 kWh	2,592	7.3%	124	15.78	16.58	0.80	5.1%
150 to 200 kWh	4,528	12.7%	168	21.36	22.43	1.07	5.0%
200 to 250 kWh	5,489	15.4%	214	27.33	28.74	1.41	5.2%
250 to 300 kWh	5,252	14.8%	262	33.68	35.53	1.85	5.5%
300 to 350 kWh	4,261	12.0%	310	40.56	43.13	2.57	6.3%
350 to 400 kWh	3,335	9.4%	359	48.58	52.08	3.50	7.2%
400 to 450 kWh	2,480	7.0%	403	57.14	61.26	4.12	7.2%
450 to 500 kWh	1,731	4.9%	455	67.67	72.23	4.56	6.7%
500 to 600 kWh	2,225	6.3%	514	80.07	84.92	4.85	6.1%
600 to 700 kWh	1,192	3.4%	610	100.63	105.84	5.21	5.2%
700 to 800 kWh	693	1.9%	695	118.94	124.41	5.47	4.6%
800 to 900 kWh	408	1.1%	783	137.98	143.67	5.69	4.1%
900 to 1000 kWh	219	0.6%	853	153.21	159.09	5.88	3.8%
1000 to 1500 kWh	335	0.9%	1,059	197.79	204.18	6.39	3.2%
1500 to 2000 kWh	52	0.1%	1,525	299.06	306.65	7.59	2.5%
2000 to 3000 kWh	19	0.1%	2,094	422.79	431.79	9.00	2.1%
>= 3000 kWh	1	0.0%	3,708	773.48	786.52	13.04	1.7%
Total	35,550	100.0%	319	45.75	48.36	2.61	5.7%

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SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	13	3.13	4.25	1.12	35.8%
25 to 50 kWh	51	0.1%	44	5.32	5.86	0.54	10.2%
50 to 75 kWh	181	0.5%	66	7.66	8.12	0.46	6.0%
75 to 100 kWh	490	1.4%	91	10.44	10.98	0.54	5.2%
100 to 150 kWh	2,593	7.3%	134	15.20	15.93	0.73	4.8%
150 to 200 kWh	4,528	12.7%	185	20.95	21.96	1.01	4.8%
200 to 250 kWh	5,490	15.4%	237	26.86	28.16	1.30	4.8%
250 to 300 kWh	5,253	14.8%	286	32.55	34.16	1.61	4.9%
300 to 350 kWh	4,261	12.0%	338	38.59	40.58	1.99	5.2%
350 to 400 kWh	3,337	9.4%	389	44.69	47.13	2.44	5.5%
400 to 450 kWh	2,480	7.0%	443	51.51	54.53	3.02	5.9%
450 to 500 kWh	1,733	4.9%	492	57.83	61.48	3.65	6.3%
500 to 600 kWh	2,228	6.3%	576	69.80	74.82	5.02	7.2%
600 to 700 kWh	1,194	3.4%	682	87.27	93.96	6.69	7.7%
700 to 800 kWh	694	2.0%	800	108.74	116.35	7.61	7.0%
800 to 900 kWh	408	1.1%	909	129.52	137.54	8.02	6.2%
900 to 1000 kWh	219	0.6%	1,042	155.12	163.44	8.32	5.4%
1000 to 1500 kWh	336	0.9%	1,279	201.13	209.90	8.77	4.4%
1500 to 2000 kWh	55	0.2%	1,782	298.51	308.21	9.70	3.2%
2000 to 3000 kWh	19	0.1%	2,449	427.89	438.77	10.88	2.5%
>= 3000 kWh	1	0.0%	3,336	600.22	612.63	12.41	2.1%
Total	35,567	100.0%	353	42.62	45.04	2.42	5.7%



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**SCENARIO 3B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	9	2.91	4.06	1.15	39.5%
25 to 50 kWh	51	0.1%	41	5.35	5.88	0.53	9.9%
50 to 75 kWh	181	0.5%	65	7.96	8.43	0.47	5.9%
75 to 100 kWh	490	1.4%	90	10.80	11.36	0.56	5.2%
100 to 150 kWh	2,593	7.3%	129	15.49	16.26	0.77	5.0%
150 to 200 kWh	4,528	12.7%	176	21.15	22.19	1.04	4.9%
200 to 250 kWh	5,490	15.4%	225	27.09	28.45	1.36	5.0%
250 to 300 kWh	5,253	14.8%	274	33.11	34.84	1.73	5.2%
300 to 350 kWh	4,261	12.0%	324	39.57	41.86	2.29	5.8%
350 to 400 kWh	3,337	9.4%	374	46.64	49.61	2.97	6.4%
400 to 450 kWh	2,480	7.0%	423	54.32	57.90	3.58	6.6%
450 to 500 kWh	1,733	4.9%	474	62.75	66.86	4.11	6.5%
500 to 600 kWh	2,228	6.3%	545	74.93	79.87	4.94	6.6%
600 to 700 kWh	1,194	3.4%	646	93.95	99.90	5.95	6.3%
700 to 800 kWh	694	2.0%	747	113.84	120.38	6.54	5.7%
800 to 900 kWh	408	1.1%	846	133.75	140.61	6.86	5.1%
900 to 1000 kWh	219	0.6%	947	154.16	161.26	7.10	4.6%
1000 to 1500 kWh	336	0.9%	1,169	199.46	207.04	7.58	3.8%
1500 to 2000 kWh	55	0.2%	1,655	298.78	307.44	8.66	2.9%
2000 to 3000 kWh	19	0.1%	2,270	425.33	435.26	9.93	2.3%
>= 3000 kWh	1	0.0%	3,522	686.85	699.58	12.73	1.9%
Total	35,567	100.0%	336	44.20	46.72	2.52	5.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	0	2.51	3.76	1.25	49.8%
25 to 50 kWh	1	0.4%	42	5.36	5.62	0.26	4.9%
50 to 75 kWh	4	1.7%	73	9.23	9.82	0.59	6.4%
75 to 100 kWh	2	0.8%	72	9.12	9.58	0.46	5.0%
100 to 150 kWh	4	1.7%	138	17.54	18.42	0.88	5.0%
150 to 200 kWh	4	1.7%	175	22.34	23.55	1.21	5.4%
200 to 250 kWh	6	2.5%	145	18.93	20.12	1.19	6.3%
250 to 300 kWh	3	1.3%	239	30.35	31.93	1.58	5.2%
300 to 350 kWh	6	2.5%	299	38.30	40.46	2.16	5.6%
350 to 400 kWh	6	2.5%	392	50.42	53.01	2.59	5.1%
400 to 450 kWh	11	4.6%	443	56.77	59.69	2.92	5.1%
450 to 500 kWh	7	2.9%	593	80.00	83.96	3.96	4.9%
500 to 600 kWh	20	8.4%	608	83.03	87.08	4.05	4.9%
600 to 700 kWh	19	8.0%	752	109.69	114.52	4.83	4.4%
700 to 800 kWh	27	11.3%	863	127.51	133.23	5.72	4.5%
800 to 900 kWh	26	10.9%	978	149.77	156.00	6.23	4.2%
900 to 1000 kWh	19	8.0%	1,093	172.41	179.23	6.82	4.0%
1000 to 1500 kWh	59	24.8%	1,444	246.58	254.58	8.00	3.2%
1500 to 2000 kWh	10	4.2%	1,842	331.91	341.12	9.21	2.8%
2000 to 3000 kWh	2	0.8%	3,046	593.58	605.80	12.22	2.1%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	933	149.40	154.96	5.55	3.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 3B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	4	2.54	3.71	1.17	46.1%
25 to 50 kWh	1	0.4%	51	5.77	6.05	0.28	4.9%
50 to 75 kWh	4	1.7%	51	5.83	6.24	0.41	7.0%
75 to 100 kWh	2	0.8%	105	11.87	12.42	0.55	4.6%
100 to 150 kWh	4	1.7%	122	13.87	14.53	0.66	4.8%
150 to 200 kWh	4	1.7%	182	20.65	21.68	1.03	5.0%
200 to 250 kWh	6	2.5%	319	37.39	39.28	1.89	5.1%
250 to 300 kWh	3	1.3%	326	39.56	41.52	1.96	5.0%
300 to 350 kWh	6	2.5%	352	41.02	43.25	2.23	5.4%
350 to 400 kWh	6	2.5%	358	40.59	42.56	1.97	4.9%
400 to 450 kWh	11	4.6%	416	47.38	49.76	2.38	5.0%
450 to 500 kWh	7	2.9%	371	42.24	44.29	2.05	4.9%
500 to 600 kWh	20	8.4%	482	56.29	59.13	2.84	5.0%
600 to 700 kWh	19	8.0%	553	65.95	69.40	3.45	5.2%
700 to 800 kWh	27	11.3%	631	74.72	78.57	3.85	5.2%
800 to 900 kWh	26	10.9%	723	87.84	92.26	4.42	5.0%
900 to 1000 kWh	19	8.0%	794	97.04	101.98	4.94	5.1%
1000 to 1500 kWh	59	24.8%	988	129.65	136.19	6.54	5.0%
1500 to 2000 kWh	10	4.2%	1,424	209.84	218.28	8.44	4.0%
2000 to 3000 kWh	2	0.8%	1,803	283.40	292.51	9.11	3.2%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	686	86.91	91.19	4.28	4.9%

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**SCENARIO 3B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	2	2.52	3.73	1.21	48.0%
25 to 50 kWh	1	0.4%	47	5.57	5.84	0.27	4.8%
50 to 75 kWh	4	1.7%	62	7.53	8.03	0.50	6.6%
75 to 100 kWh	2	0.8%	88	10.49	11.00	0.51	4.9%
100 to 150 kWh	4	1.7%	130	15.71	16.47	0.76	4.8%
150 to 200 kWh	4	1.7%	178	21.49	22.62	1.13	5.3%
200 to 250 kWh	6	2.5%	232	28.16	29.70	1.54	5.5%
250 to 300 kWh	3	1.3%	282	34.96	36.73	1.77	5.1%
300 to 350 kWh	6	2.5%	325	39.64	41.83	2.19	5.5%
350 to 400 kWh	6	2.5%	375	45.51	47.79	2.28	5.0%
400 to 450 kWh	11	4.6%	430	52.08	54.72	2.64	5.1%
450 to 500 kWh	7	2.9%	482	61.12	64.12	3.00	4.9%
500 to 600 kWh	20	8.4%	545	69.66	73.11	3.45	5.0%
600 to 700 kWh	19	8.0%	652	87.82	91.96	4.14	4.7%
700 to 800 kWh	27	11.3%	748	101.19	105.98	4.79	4.7%
800 to 900 kWh	26	10.9%	851	118.81	124.13	5.32	4.5%
900 to 1000 kWh	19	8.0%	943	134.72	140.61	5.89	4.4%
1000 to 1500 kWh	59	24.8%	1,217	188.36	195.64	7.28	3.9%
1500 to 2000 kWh	10	4.2%	1,633	270.88	279.70	8.82	3.3%
2000 to 3000 kWh	2	0.8%	2,424	438.49	449.15	10.66	2.4%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	810	118.23	123.15	4.92	4.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 3B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	7	2.64	3.80	1.16	43.9%
25 to 50 kWh	3	0.5%	48	6.31	6.75	0.44	7.0%
50 to 75 kWh	3	0.5%	62	7.92	8.31	0.39	4.9%
75 to 100 kWh	4	0.6%	89	11.67	12.39	0.72	6.2%
100 to 150 kWh	3	0.5%	94	12.54	13.47	0.93	7.4%
150 to 200 kWh	4	0.6%	180	22.91	24.04	1.13	4.9%
200 to 250 kWh	11	1.7%	198	25.38	26.78	1.40	5.5%
250 to 300 kWh	11	1.7%	222	28.19	29.59	1.40	5.0%
300 to 350 kWh	14	2.1%	293	37.23	39.09	1.86	5.0%
350 to 400 kWh	20	3.0%	358	45.70	48.00	2.30	5.0%
400 to 450 kWh	22	3.3%	367	47.59	50.04	2.45	5.1%
450 to 500 kWh	28	4.2%	435	56.19	59.03	2.84	5.1%
500 to 600 kWh	57	8.6%	507	66.54	69.85	3.31	5.0%
600 to 700 kWh	54	8.2%	599	80.14	84.15	4.01	5.0%
700 to 800 kWh	60	9.1%	667	92.08	96.66	4.58	5.0%
800 to 900 kWh	61	9.3%	771	110.35	115.63	5.28	4.8%
900 to 1000 kWh	58	8.8%	827	121.78	127.35	5.57	4.6%
1000 to 1500 kWh	171	25.9%	1,130	185.38	192.06	6.68	3.6%
1500 to 2000 kWh	50	7.6%	1,636	294.95	302.96	8.01	2.7%
2000 to 3000 kWh	15	2.3%	2,245	427.16	436.72	9.56	2.2%
>= 3000 kWh	2	0.3%	3,043	600.50	612.05	11.55	1.9%
Total	659	100.0%	833	131.08	136.07	5.00	3.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	10	2.98	4.19	1.21	40.6%
25 to 50 kWh	3	0.5%	26	3.63	4.25	0.62	17.1%
50 to 75 kWh	3	0.5%	69	7.77	8.14	0.37	4.8%
75 to 100 kWh	4	0.6%	85	10.02	10.68	0.66	6.6%
100 to 150 kWh	3	0.5%	162	18.65	19.65	1.00	5.4%
150 to 200 kWh	4	0.6%	194	21.93	22.96	1.03	4.7%
200 to 250 kWh	11	1.7%	257	29.29	30.77	1.48	5.1%
250 to 300 kWh	11	1.7%	333	37.69	39.46	1.77	4.7%
300 to 350 kWh	14	2.1%	359	40.62	42.55	1.93	4.8%
350 to 400 kWh	20	3.0%	393	44.66	46.86	2.20	4.9%
400 to 450 kWh	22	3.3%	477	55.40	58.16	2.76	5.0%
450 to 500 kWh	28	4.2%	522	59.33	62.17	2.84	4.8%
500 to 600 kWh	57	8.6%	606	69.48	72.85	3.37	4.9%
600 to 700 kWh	54	8.2%	700	80.75	84.69	3.94	4.9%
700 to 800 kWh	60	9.1%	828	98.18	103.08	4.90	5.0%
800 to 900 kWh	61	9.3%	924	110.55	116.15	5.60	5.1%
900 to 1000 kWh	58	8.8%	1,088	134.44	141.53	7.09	5.3%
1000 to 1500 kWh	171	25.9%	1,288	169.22	177.62	8.40	5.0%
1500 to 2000 kWh	50	7.6%	1,826	268.78	279.25	10.47	3.9%
2000 to 3000 kWh	15	2.3%	2,271	355.84	367.06	11.22	3.2%
>= 3000 kWh	2	0.3%	3,531	599.37	612.94	13.57	2.3%
Total	659	100.0%	972	125.93	131.81	5.88	4.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	9	2.81	4.00	1.19	42.3%
25 to 50 kWh	3	0.5%	37	4.97	5.50	0.53	10.7%
50 to 75 kWh	3	0.5%	65	7.85	8.23	0.38	4.8%
75 to 100 kWh	4	0.6%	87	10.84	11.53	0.69	6.4%
100 to 150 kWh	3	0.5%	128	15.59	16.56	0.97	6.2%
150 to 200 kWh	4	0.6%	187	22.42	23.50	1.08	4.8%
200 to 250 kWh	11	1.7%	228	27.34	28.78	1.44	5.3%
250 to 300 kWh	11	1.7%	277	32.94	34.53	1.59	4.8%
300 to 350 kWh	14	2.1%	326	38.92	40.82	1.90	4.9%
350 to 400 kWh	20	3.0%	376	45.18	47.43	2.25	5.0%
400 to 450 kWh	22	3.3%	422	51.50	54.10	2.60	5.0%
450 to 500 kWh	28	4.2%	478	57.75	60.58	2.83	4.9%
500 to 600 kWh	57	8.6%	557	68.01	71.35	3.34	4.9%
600 to 700 kWh	54	8.2%	649	80.44	84.42	3.98	4.9%
700 to 800 kWh	60	9.1%	747	95.13	99.87	4.74	5.0%
800 to 900 kWh	61	9.3%	848	110.45	115.89	5.44	4.9%
900 to 1000 kWh	58	8.8%	957	128.11	134.44	6.33	4.9%
1000 to 1500 kWh	171	25.9%	1,209	177.30	184.84	7.54	4.3%
1500 to 2000 kWh	50	7.6%	1,730	281.93	291.16	9.23	3.3%
2000 to 3000 kWh	15	2.3%	2,258	391.50	401.89	10.39	2.7%
>= 3000 kWh	2	0.3%	3,287	599.94	612.50	12.56	2.1%
Total	659	100.0%	902	128.51	133.94	5.44	4.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.1%	8	3.85	5.06	1.21	31.4%
25 to 50 kWh	486	0.2%	38	5.67	6.22	0.55	9.7%
50 to 75 kWh	1,522	0.5%	65	8.84	9.18	0.34	3.8%
75 to 100 kWh	3,847	1.4%	90	12.05	12.44	0.39	3.2%
100 to 150 kWh	17,057	6.0%	128	17.09	17.60	0.51	3.0%
150 to 200 kWh	26,819	9.4%	176	23.47	24.17	0.70	3.0%
200 to 250 kWh	31,961	11.3%	225	30.07	30.98	0.91	3.0%
250 to 300 kWh	32,373	11.4%	275	37.14	38.32	1.18	3.2%
300 to 350 kWh	29,507	10.4%	327	44.82	46.38	1.56	3.5%
350 to 400 kWh	26,046	9.2%	379	53.48	55.44	1.96	3.7%
400 to 450 kWh	21,773	7.7%	430	63.04	65.36	2.32	3.7%
450 to 500 kWh	17,872	6.3%	484	73.93	76.60	2.67	3.6%
500 to 600 kWh	26,056	9.2%	558	89.62	92.75	3.13	3.5%
600 to 700 kWh	16,675	5.9%	661	111.80	115.57	3.77	3.4%
700 to 800 kWh	10,468	3.7%	763	133.92	138.32	4.40	3.3%
800 to 900 kWh	6,760	2.4%	868	156.51	161.58	5.07	3.2%
900 to 1000 kWh	4,376	1.5%	973	179.31	185.05	5.74	3.2%
1000 to 1500 kWh	7,966	2.8%	1,212	231.43	238.78	7.35	3.2%
1500 to 2000 kWh	1,444	0.5%	1,737	346.18	357.09	10.91	3.2%
2000 to 3000 kWh	496	0.2%	2,377	487.06	502.21	15.15	3.1%
>= 3000 kWh	65	0.0%	6,124	1,311.42	1,351.22	39.80	3.0%
Total	283,819	100.0%	417	65.79	68.00	2.21	3.4%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	13	4.10	5.24	1.14	27.8%
25 to 50 kWh	504	0.2%	43	5.65	6.35	0.70	12.4%
50 to 75 kWh	1,524	0.5%	65	7.90	8.25	0.35	4.4%
75 to 100 kWh	3,853	1.4%	89	10.63	10.99	0.36	3.4%
100 to 150 kWh	17,070	6.0%	128	15.30	15.77	0.47	3.1%
150 to 200 kWh	26,837	9.4%	177	21.08	21.71	0.63	3.0%
200 to 250 kWh	31,980	11.3%	226	27.04	27.83	0.79	2.9%
250 to 300 kWh	32,387	11.4%	274	33.02	34.00	0.98	3.0%
300 to 350 kWh	29,524	10.4%	322	39.22	40.42	1.20	3.1%
350 to 400 kWh	26,061	9.2%	370	45.92	47.36	1.44	3.1%
400 to 450 kWh	21,785	7.7%	419	53.55	55.29	1.74	3.2%
450 to 500 kWh	17,887	6.3%	465	61.51	63.57	2.06	3.3%
500 to 600 kWh	26,072	9.2%	535	74.03	76.62	2.59	3.5%
600 to 700 kWh	16,690	5.9%	632	92.16	95.47	3.31	3.6%
700 to 800 kWh	10,482	3.7%	730	111.01	114.98	3.97	3.6%
800 to 900 kWh	6,765	2.4%	824	129.03	133.58	4.55	3.5%
900 to 1000 kWh	4,382	1.5%	920	147.47	152.58	5.11	3.5%
1000 to 1500 kWh	7,981	2.8%	1,145	190.59	197.08	6.49	3.4%
1500 to 2000 kWh	1,451	0.5%	1,651	287.70	297.33	9.63	3.3%
2000 to 3000 kWh	498	0.2%	2,255	406.00	419.17	13.17	3.2%
>= 3000 kWh	65	0.0%	3,461	643.09	663.10	20.01	3.1%
Total	284,068	100.0%	404	55.53	57.37	1.84	3.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	11	3.98	5.15	1.17	29.4%
25 to 50 kWh	504	0.2%	40	5.66	6.28	0.62	11.0%
50 to 75 kWh	1,524	0.5%	65	8.37	8.72	0.35	4.2%
75 to 100 kWh	3,853	1.4%	89	11.34	11.72	0.38	3.4%
100 to 150 kWh	17,070	6.0%	128	16.20	16.69	0.49	3.0%
150 to 200 kWh	26,837	9.4%	176	22.28	22.94	0.66	3.0%
200 to 250 kWh	31,980	11.3%	225	28.56	29.41	0.85	3.0%
250 to 300 kWh	32,387	11.4%	275	35.08	36.16	1.08	3.1%
300 to 350 kWh	29,524	10.4%	325	42.02	43.40	1.38	3.3%
350 to 400 kWh	26,061	9.2%	374	49.70	51.40	1.70	3.4%
400 to 450 kWh	21,785	7.7%	424	58.29	60.33	2.04	3.5%
450 to 500 kWh	17,887	6.3%	474	67.72	70.09	2.37	3.5%
500 to 600 kWh	26,072	9.2%	546	81.82	84.68	2.86	3.5%
600 to 700 kWh	16,690	5.9%	647	101.98	105.52	3.54	3.5%
700 to 800 kWh	10,482	3.7%	747	122.47	126.65	4.18	3.4%
800 to 900 kWh	6,765	2.4%	846	142.78	147.59	4.81	3.4%
900 to 1000 kWh	4,382	1.5%	947	163.40	168.82	5.42	3.3%
1000 to 1500 kWh	7,981	2.8%	1,179	211.02	217.94	6.92	3.3%
1500 to 2000 kWh	1,451	0.5%	1,694	316.96	327.23	10.27	3.2%
2000 to 3000 kWh	498	0.2%	2,316	446.56	460.73	14.17	3.2%
>= 3000 kWh	65	0.0%	4,793	977.25	1,007.16	29.91	3.1%
Total	284,068	100.0%	411	60.66	62.69	2.03	3.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	8	3.88	5.08	1.20	30.9%
25 to 50 kWh	169	0.1%	37	5.70	6.28	0.58	10.2%
50 to 75 kWh	469	0.3%	65	8.96	9.33	0.37	4.1%
75 to 100 kWh	1,188	0.9%	90	12.20	12.61	0.41	3.4%
100 to 150 kWh	5,604	4.0%	130	17.44	17.98	0.54	3.1%
150 to 200 kWh	10,057	7.2%	180	24.08	24.79	0.71	2.9%
200 to 250 kWh	13,323	9.6%	231	30.88	31.80	0.92	3.0%
250 to 300 kWh	14,698	10.5%	283	38.13	39.30	1.17	3.1%
300 to 350 kWh	14,237	10.2%	336	46.01	47.50	1.49	3.2%
350 to 400 kWh	13,378	9.6%	388	54.49	56.34	1.85	3.4%
400 to 450 kWh	11,689	8.4%	442	64.08	66.33	2.25	3.5%
450 to 500 kWh	9,931	7.1%	496	74.82	77.45	2.63	3.5%
500 to 600 kWh	14,878	10.7%	572	90.86	93.99	3.13	3.4%
600 to 700 kWh	9,991	7.2%	677	113.51	117.31	3.80	3.3%
700 to 800 kWh	6,344	4.5%	780	136.11	140.54	4.43	3.3%
800 to 900 kWh	4,154	3.0%	886	159.32	164.44	5.12	3.2%
900 to 1000 kWh	2,774	2.0%	993	182.81	188.64	5.83	3.2%
1000 to 1500 kWh	5,142	3.7%	1,227	234.20	241.64	7.44	3.2%
1500 to 2000 kWh	946	0.7%	1,754	350.19	361.25	11.06	3.2%
2000 to 3000 kWh	336	0.2%	2,377	487.21	502.41	15.20	3.1%
>= 3000 kWh	40	0.0%	7,745	1,666.98	1,717.61	50.63	3.0%
Total	139,432	100.0%	471	75.25	77.72	2.47	3.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	12	4.02	5.18	1.16	28.9%
25 to 50 kWh	171	0.1%	41	5.62	6.36	0.74	13.2%
50 to 75 kWh	471	0.3%	64	8.01	8.41	0.40	5.0%
75 to 100 kWh	1,190	0.9%	88	10.65	11.03	0.38	3.6%
100 to 150 kWh	5,610	4.0%	126	15.10	15.57	0.47	3.1%
150 to 200 kWh	10,070	7.2%	173	20.66	21.27	0.61	3.0%
200 to 250 kWh	13,331	9.6%	221	26.39	27.16	0.77	2.9%
250 to 300 kWh	14,706	10.5%	267	32.10	33.04	0.94	2.9%
300 to 350 kWh	14,249	10.2%	314	37.94	39.06	1.12	3.0%
350 to 400 kWh	13,384	9.6%	361	44.31	45.65	1.34	3.0%
400 to 450 kWh	11,695	8.4%	407	51.24	52.83	1.59	3.1%
450 to 500 kWh	9,940	7.1%	453	58.78	60.64	1.86	3.2%
500 to 600 kWh	14,887	10.7%	521	70.70	73.03	2.33	3.3%
600 to 700 kWh	10,000	7.2%	617	88.41	91.51	3.10	3.5%
700 to 800 kWh	6,351	4.6%	714	107.01	110.82	3.81	3.6%
800 to 900 kWh	4,157	3.0%	806	124.85	129.26	4.41	3.5%
900 to 1000 kWh	2,778	2.0%	899	142.88	147.87	4.99	3.5%
1000 to 1500 kWh	5,153	3.7%	1,134	188.27	194.75	6.48	3.4%
1500 to 2000 kWh	950	0.7%	1,639	285.55	295.23	9.68	3.4%
2000 to 3000 kWh	338	0.2%	2,264	407.72	421.07	13.35	3.3%
>= 3000 kWh	40	0.0%	3,518	652.85	673.49	20.64	3.2%
Total	139,555	100.0%	435	60.11	62.08	1.97	3.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	10	3.95	5.13	1.18	29.9%
25 to 50 kWh	171	0.1%	39	5.66	6.32	0.66	11.7%
50 to 75 kWh	471	0.3%	64	8.48	8.87	0.39	4.6%
75 to 100 kWh	1,190	0.9%	89	11.43	11.83	0.40	3.5%
100 to 150 kWh	5,610	4.0%	128	16.27	16.77	0.50	3.1%
150 to 200 kWh	10,070	7.2%	177	22.37	23.03	0.66	3.0%
200 to 250 kWh	13,331	9.6%	226	28.64	29.48	0.84	2.9%
250 to 300 kWh	14,706	10.5%	275	35.12	36.17	1.05	3.0%
300 to 350 kWh	14,249	10.2%	325	41.98	43.28	1.30	3.1%
350 to 400 kWh	13,384	9.6%	374	49.40	51.00	1.60	3.2%
400 to 450 kWh	11,695	8.4%	424	57.66	59.58	1.92	3.3%
450 to 500 kWh	9,940	7.1%	474	66.80	69.05	2.25	3.4%
500 to 600 kWh	14,887	10.7%	547	80.78	83.51	2.73	3.4%
600 to 700 kWh	10,000	7.2%	647	100.97	104.41	3.44	3.4%
700 to 800 kWh	6,351	4.6%	747	121.57	125.69	4.12	3.4%
800 to 900 kWh	4,157	3.0%	846	142.10	146.86	4.76	3.3%
900 to 1000 kWh	2,778	2.0%	946	162.86	168.27	5.41	3.3%
1000 to 1500 kWh	5,153	3.7%	1,181	211.25	218.20	6.95	3.3%
1500 to 2000 kWh	950	0.7%	1,697	317.88	328.26	10.38	3.3%
2000 to 3000 kWh	338	0.2%	2,321	447.49	461.76	14.27	3.2%
>= 3000 kWh	40	0.0%	5,632	1,159.91	1,195.55	35.64	3.1%
Total	139,555	100.0%	453	67.69	69.91	2.22	3.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	130	0.1%	8	3.83	5.05	1.22	31.9%
25 to 50 kWh	300	0.2%	38	5.68	6.19	0.51	9.0%
50 to 75 kWh	1,030	0.7%	65	8.77	9.11	0.34	3.9%
75 to 100 kWh	2,640	1.9%	89	11.99	12.37	0.38	3.2%
100 to 150 kWh	11,416	8.1%	126	16.91	17.42	0.51	3.0%
150 to 200 kWh	16,702	11.8%	173	23.11	23.79	0.68	2.9%
200 to 250 kWh	18,564	13.1%	220	29.51	30.41	0.90	3.0%
250 to 300 kWh	17,607	12.4%	269	36.32	37.52	1.20	3.3%
300 to 350 kWh	15,178	10.7%	318	43.73	45.36	1.63	3.7%
350 to 400 kWh	12,548	8.9%	368	52.44	54.51	2.07	3.9%
400 to 450 kWh	9,955	7.0%	416	61.89	64.30	2.41	3.9%
450 to 500 kWh	7,818	5.5%	468	72.91	75.63	2.72	3.7%
500 to 600 kWh	10,865	7.7%	539	88.27	91.42	3.15	3.6%
600 to 700 kWh	6,416	4.5%	637	109.64	113.40	3.76	3.4%
700 to 800 kWh	3,864	2.7%	737	131.61	136.01	4.40	3.3%
800 to 900 kWh	2,380	1.7%	836	153.17	158.19	5.02	3.3%
900 to 1000 kWh	1,408	1.0%	939	175.75	181.41	5.66	3.2%
1000 to 1500 kWh	2,358	1.7%	1,179	228.52	235.73	7.21	3.2%
1500 to 2000 kWh	379	0.3%	1,696	342.30	352.91	10.61	3.1%
2000 to 3000 kWh	125	0.1%	2,398	496.38	511.64	15.26	3.1%
>= 3000 kWh	22	0.0%	3,545	748.38	770.90	22.52	3.0%
Total	141,705	100.0%	357	55.38	57.29	1.91	3.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	15	4.16	5.28	1.12	26.9%
25 to 50 kWh	316	0.2%	43	5.65	6.32	0.67	11.9%
50 to 75 kWh	1,030	0.7%	65	7.85	8.18	0.33	4.2%
75 to 100 kWh	2,644	1.9%	89	10.62	10.97	0.35	3.3%
100 to 150 kWh	11,423	8.1%	129	15.40	15.86	0.46	3.0%
150 to 200 kWh	16,707	11.8%	179	21.33	21.96	0.63	3.0%
200 to 250 kWh	18,575	13.1%	230	27.48	28.29	0.81	2.9%
250 to 300 kWh	17,613	12.4%	280	33.78	34.80	1.02	3.0%
300 to 350 kWh	15,181	10.7%	330	40.40	41.67	1.27	3.1%
350 to 400 kWh	12,557	8.9%	380	47.62	49.18	1.56	3.3%
400 to 450 kWh	9,960	7.0%	432	56.24	58.18	1.94	3.4%
450 to 500 kWh	7,823	5.5%	480	65.00	67.32	2.32	3.6%
500 to 600 kWh	10,871	7.7%	553	78.61	81.58	2.97	3.8%
600 to 700 kWh	6,421	4.5%	654	98.25	101.92	3.67	3.7%
700 to 800 kWh	3,871	2.7%	755	117.95	122.23	4.28	3.6%
800 to 900 kWh	2,382	1.7%	855	137.49	142.34	4.85	3.5%
900 to 1000 kWh	1,410	1.0%	957	157.66	163.03	5.37	3.4%
1000 to 1500 kWh	2,361	1.7%	1,164	198.44	204.96	6.52	3.3%
1500 to 2000 kWh	382	0.3%	1,669	297.40	306.83	9.43	3.2%
2000 to 3000 kWh	125	0.1%	2,214	404.02	416.65	12.63	3.1%
>= 3000 kWh	22	0.0%	3,312	620.44	638.96	18.52	3.0%
Total	141,824	100.0%	367	50.02	51.71	1.69	3.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	12	4.00	5.16	1.16	29.0%
25 to 50 kWh	316	0.2%	41	5.66	6.26	0.60	10.6%
50 to 75 kWh	1,030	0.7%	65	8.32	8.64	0.32	3.8%
75 to 100 kWh	2,644	1.9%	89	11.30	11.67	0.37	3.3%
100 to 150 kWh	11,423	8.1%	128	16.16	16.64	0.48	3.0%
150 to 200 kWh	16,707	11.8%	176	22.22	22.88	0.66	3.0%
200 to 250 kWh	18,575	13.1%	225	28.50	29.35	0.85	3.0%
250 to 300 kWh	17,613	12.4%	275	35.05	36.16	1.11	3.2%
300 to 350 kWh	15,181	10.7%	324	42.07	43.52	1.45	3.4%
350 to 400 kWh	12,557	8.9%	374	50.03	51.85	1.82	3.6%
400 to 450 kWh	9,960	7.0%	424	59.07	61.24	2.17	3.7%
450 to 500 kWh	7,823	5.5%	474	68.96	71.48	2.52	3.7%
500 to 600 kWh	10,871	7.7%	546	83.44	86.50	3.06	3.7%
600 to 700 kWh	6,421	4.5%	646	103.95	107.66	3.71	3.6%
700 to 800 kWh	3,871	2.7%	746	124.78	129.12	4.34	3.5%
800 to 900 kWh	2,382	1.7%	845	145.33	150.27	4.94	3.4%
900 to 1000 kWh	1,410	1.0%	948	166.71	172.23	5.52	3.3%
1000 to 1500 kWh	2,361	1.7%	1,172	213.49	220.35	6.86	3.2%
1500 to 2000 kWh	382	0.3%	1,683	319.83	329.86	10.03	3.1%
2000 to 3000 kWh	125	0.1%	2,306	450.29	464.24	13.95	3.1%
>= 3000 kWh	22	0.0%	3,428	684.41	704.93	20.52	3.0%
Total	141,824	100.0%	362	52.70	54.50	1.80	3.4%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	9	3.86	5.07	1.21	31.3%
25 to 50 kWh	15	0.7%	35	5.46	6.22	0.76	13.9%
50 to 75 kWh	16	0.7%	66	9.07	9.45	0.38	4.2%
75 to 100 kWh	15	0.7%	83	11.27	11.73	0.46	4.1%
100 to 150 kWh	29	1.3%	112	15.72	16.37	0.65	4.1%
150 to 200 kWh	42	1.9%	164	21.95	22.63	0.68	3.1%
200 to 250 kWh	56	2.6%	194	26.09	26.93	0.84	3.2%
250 to 300 kWh	58	2.7%	259	34.65	35.66	1.01	2.9%
300 to 350 kWh	70	3.2%	294	39.65	40.83	1.18	3.0%
350 to 400 kWh	102	4.7%	365	49.81	51.28	1.47	3.0%
400 to 450 kWh	106	4.9%	407	55.94	57.62	1.68	3.0%
450 to 500 kWh	100	4.6%	457	63.50	65.40	1.90	3.0%
500 to 600 kWh	249	11.5%	520	74.11	76.33	2.22	3.0%
600 to 700 kWh	217	10.0%	636	95.13	98.05	2.92	3.1%
700 to 800 kWh	207	9.6%	710	109.51	112.99	3.48	3.2%
800 to 900 kWh	183	8.5%	826	133.32	137.67	4.35	3.3%
900 to 1000 kWh	158	7.3%	894	147.15	152.00	4.85	3.3%
1000 to 1500 kWh	372	17.2%	1,163	204.57	211.41	6.84	3.3%
1500 to 2000 kWh	102	4.7%	1,696	321.37	331.79	10.42	3.2%
2000 to 3000 kWh	32	1.5%	2,232	439.26	453.19	13.93	3.2%
>= 3000 kWh	3	0.1%	3,426	699.58	721.66	22.08	3.2%
Total	2,162	100.0%	731	120.23	124.12	3.89	3.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	12	4.10	5.28	1.18	28.8%
25 to 50 kWh	15	0.7%	37	5.57	6.61	1.04	18.7%
50 to 75 kWh	16	0.7%	62	7.69	8.14	0.45	5.9%
75 to 100 kWh	15	0.7%	96	11.69	12.22	0.53	4.5%
100 to 150 kWh	29	1.3%	136	16.99	17.64	0.65	3.8%
150 to 200 kWh	42	1.9%	191	22.83	23.50	0.67	2.9%
200 to 250 kWh	56	2.6%	256	31.53	32.48	0.95	3.0%
250 to 300 kWh	58	2.7%	286	34.64	35.70	1.06	3.1%
300 to 350 kWh	72	3.3%	354	43.39	44.64	1.25	2.9%
350 to 400 kWh	102	4.7%	383	47.16	48.54	1.38	2.9%
400 to 450 kWh	106	4.9%	440	55.10	56.76	1.66	3.0%
450 to 500 kWh	101	4.7%	492	62.16	63.98	1.82	2.9%
500 to 600 kWh	250	11.5%	579	75.66	77.90	2.24	3.0%
600 to 700 kWh	218	10.1%	667	89.62	92.30	2.68	3.0%
700 to 800 kWh	207	9.5%	785	109.65	113.09	3.44	3.1%
800 to 900 kWh	183	8.4%	867	122.99	126.98	3.99	3.2%
900 to 1000 kWh	158	7.3%	1,008	146.41	151.47	5.06	3.5%
1000 to 1500 kWh	373	17.2%	1,227	185.31	192.12	6.81	3.7%
1500 to 2000 kWh	102	4.7%	1,729	280.64	290.77	10.13	3.6%
2000 to 3000 kWh	32	1.5%	2,356	404.27	417.96	13.69	3.4%
>= 3000 kWh	3	0.1%	3,801	679.01	701.67	22.66	3.3%
Total	2,168	100.0%	784	113.14	116.96	3.82	3.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	10	3.98	5.17	1.19	29.9%
25 to 50 kWh	15	0.7%	36	5.52	6.42	0.90	16.3%
50 to 75 kWh	16	0.7%	64	8.38	8.80	0.42	5.0%
75 to 100 kWh	15	0.7%	89	11.48	11.98	0.50	4.4%
100 to 150 kWh	29	1.3%	124	16.35	17.00	0.65	4.0%
150 to 200 kWh	42	1.9%	177	22.39	23.07	0.68	3.0%
200 to 250 kWh	56	2.6%	225	28.81	29.71	0.90	3.1%
250 to 300 kWh	58	2.7%	272	34.65	35.68	1.03	3.0%
300 to 350 kWh	72	3.3%	324	41.53	42.74	1.21	2.9%
350 to 400 kWh	102	4.7%	374	48.49	49.91	1.42	2.9%
400 to 450 kWh	106	4.9%	423	55.52	57.19	1.67	3.0%
450 to 500 kWh	101	4.7%	475	62.83	64.69	1.86	3.0%
500 to 600 kWh	250	11.5%	550	74.88	77.12	2.24	3.0%
600 to 700 kWh	218	10.1%	652	92.37	95.18	2.81	3.0%
700 to 800 kWh	207	9.5%	747	109.58	113.04	3.46	3.2%
800 to 900 kWh	183	8.4%	847	128.16	132.33	4.17	3.3%
900 to 1000 kWh	158	7.3%	951	146.78	151.74	4.96	3.4%
1000 to 1500 kWh	373	17.2%	1,195	194.94	201.76	6.82	3.5%
1500 to 2000 kWh	102	4.7%	1,713	301.12	311.40	10.28	3.4%
2000 to 3000 kWh	32	1.5%	2,294	421.76	435.57	13.81	3.3%
>= 3000 kWh	3	0.1%	3,613	689.29	711.66	22.37	3.2%
Total	2,168	100.0%	757	116.65	120.50	3.85	3.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	10	3.90	5.03	1.13	29.0%
25 to 50 kWh	2	0.4%	26	5.08	5.70	0.62	12.2%
50 to 75 kWh	7	1.3%	67	9.64	10.24	0.60	6.2%
75 to 100 kWh	4	0.8%	93	12.43	12.79	0.36	2.9%
100 to 150 kWh	8	1.5%	134	18.02	18.64	0.62	3.4%
150 to 200 kWh	18	3.5%	177	23.76	24.51	0.75	3.2%
200 to 250 kWh	18	3.5%	199	26.76	27.63	0.87	3.3%
250 to 300 kWh	10	1.9%	250	33.64	34.74	1.10	3.3%
300 to 350 kWh	22	4.2%	321	43.71	45.09	1.38	3.2%
350 to 400 kWh	18	3.5%	376	50.99	52.52	1.53	3.0%
400 to 450 kWh	23	4.4%	456	63.72	65.65	1.93	3.0%
450 to 500 kWh	23	4.4%	569	83.83	86.43	2.60	3.1%
500 to 600 kWh	64	12.3%	618	90.44	93.24	2.80	3.1%
600 to 700 kWh	51	9.8%	761	117.97	121.72	3.75	3.2%
700 to 800 kWh	53	10.2%	854	134.09	138.59	4.50	3.4%
800 to 900 kWh	43	8.3%	1,021	168.26	173.94	5.68	3.4%
900 to 1000 kWh	36	6.9%	1,124	189.89	196.26	6.37	3.4%
1000 to 1500 kWh	94	18.1%	1,447	258.64	267.33	8.69	3.4%
1500 to 2000 kWh	17	3.3%	1,909	359.77	371.48	11.71	3.3%
2000 to 3000 kWh	3	0.6%	2,973	592.85	611.72	18.87	3.2%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	520	100.0%	835	138.47	143.04	4.57	3.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	3.83	4.97	1.14	29.8%
25 to 50 kWh	2	0.4%	53	7.55	8.14	0.59	7.8%
50 to 75 kWh	7	1.3%	60	7.74	8.33	0.59	7.6%
75 to 100 kWh	4	0.8%	88	10.49	10.84	0.35	3.3%
100 to 150 kWh	8	1.5%	116	14.05	14.59	0.54	3.8%
150 to 200 kWh	18	3.5%	178	21.48	22.19	0.71	3.3%
200 to 250 kWh	18	3.5%	258	31.70	32.72	1.02	3.2%
250 to 300 kWh	10	1.9%	306	38.56	39.77	1.21	3.1%
300 to 350 kWh	22	4.2%	328	40.73	42.01	1.28	3.1%
350 to 400 kWh	18	3.5%	366	45.96	47.33	1.37	3.0%
400 to 450 kWh	24	4.6%	399	50.12	51.66	1.54	3.1%
450 to 500 kWh	23	4.4%	388	50.21	51.69	1.48	2.9%
500 to 600 kWh	64	12.3%	479	63.39	65.33	1.94	3.1%
600 to 700 kWh	51	9.8%	538	72.26	74.59	2.33	3.2%
700 to 800 kWh	53	10.2%	646	88.40	91.35	2.95	3.3%
800 to 900 kWh	43	8.3%	679	91.17	94.36	3.19	3.5%
900 to 1000 kWh	36	6.9%	771	107.89	111.65	3.76	3.5%
1000 to 1500 kWh	94	18.0%	963	140.63	146.02	5.39	3.8%
1500 to 2000 kWh	17	3.3%	1,426	230.59	238.92	8.33	3.6%
2000 to 3000 kWh	3	0.6%	1,865	313.96	325.03	11.07	3.5%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	604	84.42	87.37	2.95	3.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	3.86	5.00	1.14	29.5%
25 to 50 kWh	2	0.4%	40	6.31	6.92	0.61	9.7%
50 to 75 kWh	7	1.3%	63	8.69	9.28	0.59	6.8%
75 to 100 kWh	4	0.8%	91	11.46	11.82	0.36	3.1%
100 to 150 kWh	8	1.5%	125	16.03	16.61	0.58	3.6%
150 to 200 kWh	18	3.5%	177	22.62	23.35	0.73	3.2%
200 to 250 kWh	18	3.5%	228	29.23	30.17	0.94	3.2%
250 to 300 kWh	10	1.9%	278	36.10	37.26	1.16	3.2%
300 to 350 kWh	22	4.2%	324	42.23	43.56	1.33	3.1%
350 to 400 kWh	18	3.5%	371	48.48	49.93	1.45	3.0%
400 to 450 kWh	24	4.6%	428	56.90	58.63	1.73	3.0%
450 to 500 kWh	23	4.4%	479	67.08	69.12	2.04	3.0%
500 to 600 kWh	64	12.3%	548	76.93	79.30	2.37	3.1%
600 to 700 kWh	51	9.8%	650	95.11	98.15	3.04	3.2%
700 to 800 kWh	53	10.2%	750	111.35	115.08	3.73	3.3%
800 to 900 kWh	43	8.3%	850	129.72	134.15	4.43	3.4%
900 to 1000 kWh	36	6.9%	948	148.89	153.95	5.06	3.4%
1000 to 1500 kWh	94	18.0%	1,207	200.11	207.16	7.05	3.5%
1500 to 2000 kWh	17	3.3%	1,668	295.18	305.20	10.02	3.4%
2000 to 3000 kWh	3	0.6%	2,419	453.41	468.38	14.97	3.3%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	719	111.47	115.23	3.76	3.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	8	3.85	5.06	1.21	31.4%
25 to 50 kWh	117	0.1%	36	5.72	6.34	0.62	10.8%
50 to 75 kWh	367	0.4%	65	9.03	9.40	0.37	4.1%
75 to 100 kWh	863	0.9%	91	12.25	12.66	0.41	3.3%
100 to 150 kWh	3,859	4.1%	131	17.55	18.09	0.54	3.1%
150 to 200 kWh	6,554	7.0%	182	24.40	25.12	0.72	3.0%
200 to 250 kWh	8,394	8.9%	233	31.23	32.14	0.91	2.9%
250 to 300 kWh	9,108	9.7%	286	38.59	39.71	1.12	2.9%
300 to 350 kWh	8,876	9.4%	340	46.50	47.86	1.36	2.9%
350 to 400 kWh	8,525	9.1%	391	54.77	56.36	1.59	2.9%
400 to 450 kWh	7,654	8.1%	445	64.34	66.22	1.88	2.9%
450 to 500 kWh	6,778	7.2%	500	75.19	77.39	2.20	2.9%
500 to 600 kWh	10,615	11.3%	577	91.50	94.19	2.69	2.9%
600 to 700 kWh	7,391	7.9%	685	115.05	118.45	3.40	3.0%
700 to 800 kWh	4,874	5.2%	794	138.89	143.00	4.11	3.0%
800 to 900 kWh	3,216	3.4%	904	162.93	167.76	4.83	3.0%
900 to 1000 kWh	2,142	2.3%	1,018	188.00	193.58	5.58	3.0%
1000 to 1500 kWh	3,778	4.0%	1,264	242.10	249.30	7.20	3.0%
1500 to 2000 kWh	615	0.7%	1,827	365.95	376.87	10.92	3.0%
2000 to 3000 kWh	213	0.2%	2,469	507.01	522.16	15.15	3.0%
>= 3000 kWh	24	0.0%	3,759	790.60	814.26	23.66	3.0%
Total	94,026	100.0%	491	79.02	81.35	2.33	2.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	11	4.03	5.19	1.16	28.8%
25 to 50 kWh	118	0.1%	41	5.68	6.43	0.75	13.2%
50 to 75 kWh	368	0.4%	64	8.02	8.43	0.41	5.1%
75 to 100 kWh	865	0.9%	88	10.63	11.01	0.38	3.6%
100 to 150 kWh	3,864	4.1%	125	14.93	15.39	0.46	3.1%
150 to 200 kWh	6,561	7.0%	170	20.36	20.96	0.60	2.9%
200 to 250 kWh	8,399	8.9%	218	26.13	26.89	0.76	2.9%
250 to 300 kWh	9,115	9.7%	264	31.86	32.78	0.92	2.9%
300 to 350 kWh	8,884	9.4%	310	37.84	38.93	1.09	2.9%
350 to 400 kWh	8,531	9.1%	357	44.56	45.84	1.28	2.9%
400 to 450 kWh	7,659	8.1%	404	52.07	53.57	1.50	2.9%
450 to 500 kWh	6,784	7.2%	450	60.10	61.83	1.73	2.9%
500 to 600 kWh	10,621	11.3%	517	72.77	74.87	2.10	2.9%
600 to 700 kWh	7,398	7.9%	609	90.58	93.21	2.63	2.9%
700 to 800 kWh	4,879	5.2%	700	108.28	111.44	3.16	2.9%
800 to 900 kWh	3,219	3.4%	789	125.54	129.20	3.66	2.9%
900 to 1000 kWh	2,143	2.3%	874	142.16	146.31	4.15	2.9%
1000 to 1500 kWh	3,788	4.0%	1,094	185.22	190.64	5.42	2.9%
1500 to 2000 kWh	618	0.7%	1,560	276.60	284.73	8.13	2.9%
2000 to 3000 kWh	215	0.2%	2,174	396.80	408.48	11.68	2.9%
>= 3000 kWh	24	0.0%	3,342	625.64	644.08	18.44	2.9%
Total	94,116	100.0%	440	62.58	64.40	1.82	2.9%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	10	3.94	5.13	1.19	30.2%
25 to 50 kWh	118	0.1%	39	5.70	6.38	0.68	11.9%
50 to 75 kWh	368	0.4%	64	8.52	8.91	0.39	4.6%
75 to 100 kWh	865	0.9%	90	11.44	11.83	0.39	3.4%
100 to 150 kWh	3,864	4.1%	128	16.24	16.74	0.50	3.1%
150 to 200 kWh	6,561	7.0%	176	22.38	23.04	0.66	2.9%
200 to 250 kWh	8,399	8.9%	226	28.68	29.52	0.84	2.9%
250 to 300 kWh	9,115	9.7%	275	35.22	36.25	1.03	2.9%
300 to 350 kWh	8,884	9.4%	325	42.17	43.39	1.22	2.9%
350 to 400 kWh	8,531	9.1%	374	49.67	51.10	1.43	2.9%
400 to 450 kWh	7,659	8.1%	425	58.21	59.90	1.69	2.9%
450 to 500 kWh	6,784	7.2%	475	67.65	69.62	1.97	2.9%
500 to 600 kWh	10,621	11.3%	547	82.14	84.53	2.39	2.9%
600 to 700 kWh	7,398	7.9%	647	102.82	105.83	3.01	2.9%
700 to 800 kWh	4,879	5.2%	747	123.59	127.22	3.63	2.9%
800 to 900 kWh	3,219	3.4%	846	144.25	148.50	4.25	2.9%
900 to 1000 kWh	2,143	2.3%	946	165.10	169.97	4.87	2.9%
1000 to 1500 kWh	3,788	4.0%	1,179	213.67	219.98	6.31	3.0%
1500 to 2000 kWh	618	0.7%	1,694	321.29	330.82	9.53	3.0%
2000 to 3000 kWh	215	0.2%	2,322	451.97	465.38	13.41	3.0%
>= 3000 kWh	24	0.0%	3,550	708.12	729.17	21.05	3.0%
Total	94,116	100.0%	465	70.82	72.89	2.08	2.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	114	0.1%	8	3.83	5.04	1.21	31.6%
25 to 50 kWh	249	0.2%	38	5.63	6.15	0.52	9.2%
50 to 75 kWh	849	0.8%	65	8.78	9.11	0.33	3.8%
75 to 100 kWh	2,150	2.0%	90	12.05	12.43	0.38	3.2%
100 to 150 kWh	8,824	8.3%	127	17.01	17.52	0.51	3.0%
150 to 200 kWh	12,174	11.5%	175	23.36	24.05	0.69	3.0%
200 to 250 kWh	13,075	12.3%	223	29.84	30.71	0.87	2.9%
250 to 300 kWh	12,355	11.6%	272	36.65	37.72	1.07	2.9%
300 to 350 kWh	10,917	10.3%	322	43.96	45.24	1.28	2.9%
350 to 400 kWh	9,213	8.7%	372	52.56	54.10	1.54	2.9%
400 to 450 kWh	7,475	7.0%	420	62.10	63.92	1.82	2.9%
450 to 500 kWh	6,087	5.7%	472	73.11	75.26	2.15	2.9%
500 to 600 kWh	8,640	8.1%	545	89.13	91.75	2.62	2.9%
600 to 700 kWh	5,224	4.9%	643	110.51	113.78	3.27	3.0%
700 to 800 kWh	3,171	3.0%	747	133.18	137.13	3.95	3.0%
800 to 900 kWh	1,972	1.9%	846	155.13	159.74	4.61	3.0%
900 to 1000 kWh	1,189	1.1%	954	178.83	184.14	5.31	3.0%
1000 to 1500 kWh	2,023	1.9%	1,199	232.56	239.48	6.92	3.0%
1500 to 2000 kWh	327	0.3%	1,723	347.99	358.37	10.38	3.0%
2000 to 3000 kWh	106	0.1%	2,451	507.65	522.83	15.18	3.0%
>= 3000 kWh	21	0.0%	3,538	746.56	768.90	22.34	3.0%
Total	106,155	100.0%	370	57.73	59.43	1.70	3.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	16	4.15	5.27	1.12	27.0%
25 to 50 kWh	265	0.2%	43	5.61	6.26	0.65	11.6%
50 to 75 kWh	849	0.8%	64	7.80	8.12	0.32	4.1%
75 to 100 kWh	2,154	2.0%	88	10.53	10.88	0.35	3.3%
100 to 150 kWh	8,830	8.3%	128	15.24	15.70	0.46	3.0%
150 to 200 kWh	12,179	11.5%	177	21.10	21.72	0.62	2.9%
200 to 250 kWh	13,085	12.3%	227	27.20	27.98	0.78	2.9%
250 to 300 kWh	12,360	11.6%	278	33.62	34.58	0.96	2.9%
300 to 350 kWh	10,920	10.3%	327	40.33	41.49	1.16	2.9%
350 to 400 kWh	9,220	8.7%	376	47.80	49.17	1.37	2.9%
400 to 450 kWh	7,480	7.0%	428	56.81	58.44	1.63	2.9%
450 to 500 kWh	6,090	5.7%	477	66.00	67.90	1.90	2.9%
500 to 600 kWh	8,643	8.1%	547	79.59	81.89	2.30	2.9%
600 to 700 kWh	5,227	4.9%	648	99.22	102.11	2.89	2.9%
700 to 800 kWh	3,177	3.0%	746	118.29	121.74	3.45	2.9%
800 to 900 kWh	1,974	1.9%	844	137.48	141.49	4.01	2.9%
900 to 1000 kWh	1,191	1.1%	941	156.59	161.17	4.58	2.9%
1000 to 1500 kWh	2,025	1.9%	1,145	196.55	202.31	5.76	2.9%
1500 to 2000 kWh	327	0.3%	1,651	295.63	304.32	8.69	2.9%
2000 to 3000 kWh	106	0.1%	2,173	397.98	409.70	11.72	2.9%
>= 3000 kWh	21	0.0%	3,310	620.81	639.11	18.30	2.9%
Total	106,257	100.0%	372	51.69	53.19	1.50	2.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	12	3.99	5.16	1.17	29.3%
25 to 50 kWh	265	0.2%	41	5.62	6.21	0.59	10.5%
50 to 75 kWh	849	0.8%	65	8.29	8.61	0.32	3.9%
75 to 100 kWh	2,154	2.0%	89	11.29	11.65	0.36	3.2%
100 to 150 kWh	8,830	8.3%	128	16.13	16.61	0.48	3.0%
150 to 200 kWh	12,179	11.5%	176	22.23	22.88	0.65	2.9%
200 to 250 kWh	13,085	12.3%	225	28.52	29.34	0.82	2.9%
250 to 300 kWh	12,360	11.6%	275	35.13	36.15	1.02	2.9%
300 to 350 kWh	10,920	10.3%	325	42.15	43.36	1.21	2.9%
350 to 400 kWh	9,220	8.7%	374	50.18	51.63	1.45	2.9%
400 to 450 kWh	7,480	7.0%	424	59.46	61.18	1.72	2.9%
450 to 500 kWh	6,090	5.7%	474	69.55	71.58	2.03	2.9%
500 to 600 kWh	8,643	8.1%	546	84.36	86.83	2.47	2.9%
600 to 700 kWh	5,227	4.9%	646	104.87	107.95	3.08	2.9%
700 to 800 kWh	3,177	3.0%	746	125.74	129.44	3.70	2.9%
800 to 900 kWh	1,974	1.9%	845	146.31	150.62	4.31	2.9%
900 to 1000 kWh	1,191	1.1%	948	167.71	172.66	4.95	3.0%
1000 to 1500 kWh	2,025	1.9%	1,172	214.56	220.90	6.34	3.0%
1500 to 2000 kWh	327	0.3%	1,687	321.83	331.37	9.54	3.0%
2000 to 3000 kWh	106	0.1%	2,312	452.90	466.35	13.45	3.0%
>= 3000 kWh	21	0.0%	3,424	683.69	704.01	20.32	3.0%
Total	106,257	100.0%	371	54.70	56.30	1.60	2.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	14	3.97	5.04	1.07	27.0%
25 to 50 kWh	1	0.4%	10	4.53	5.62	1.09	24.1%
50 to 75 kWh	3	1.1%	60	9.40	10.15	0.75	8.0%
75 to 100 kWh	2	0.7%	114	15.28	15.72	0.44	2.9%
100 to 150 kWh	4	1.4%	130	17.61	18.27	0.66	3.7%
150 to 200 kWh	14	5.0%	177	23.82	24.52	0.70	2.9%
200 to 250 kWh	12	4.3%	225	30.07	30.96	0.89	3.0%
250 to 300 kWh	7	2.5%	254	34.37	35.50	1.13	3.3%
300 to 350 kWh	16	5.7%	328	44.80	46.13	1.33	3.0%
350 to 400 kWh	12	4.3%	368	49.98	51.44	1.46	2.9%
400 to 450 kWh	12	4.3%	468	67.43	69.39	1.96	2.9%
450 to 500 kWh	16	5.7%	557	83.77	86.25	2.48	3.0%
500 to 600 kWh	44	15.6%	622	91.97	94.66	2.69	2.9%
600 to 700 kWh	32	11.3%	766	120.02	123.55	3.53	2.9%
700 to 800 kWh	26	9.2%	845	134.99	138.96	3.97	2.9%
800 to 900 kWh	17	6.0%	1,085	187.01	192.54	5.53	3.0%
900 to 1000 kWh	17	6.0%	1,160	201.80	207.77	5.97	3.0%
1000 to 1500 kWh	35	12.4%	1,454	265.48	273.36	7.88	3.0%
1500 to 2000 kWh	7	2.5%	1,999	384.63	396.08	11.45	3.0%
2000 to 3000 kWh	1	0.4%	2,829	566.96	583.88	16.92	3.0%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	282	100.0%	751	124.50	128.20	3.70	3.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	11	3.89	4.98	1.09	28.0%
25 to 50 kWh	1	0.4%	56	9.05	10.05	1.00	11.0%
50 to 75 kWh	3	1.1%	70	9.75	10.54	0.79	8.1%
75 to 100 kWh	2	0.7%	72	8.56	8.90	0.34	4.0%
100 to 150 kWh	4	1.4%	111	13.58	14.14	0.56	4.1%
150 to 200 kWh	14	4.9%	176	21.42	22.10	0.68	3.2%
200 to 250 kWh	12	4.2%	227	27.92	28.75	0.83	3.0%
250 to 300 kWh	7	2.5%	298	37.28	38.38	1.10	3.0%
300 to 350 kWh	16	5.7%	320	39.92	41.07	1.15	2.9%
350 to 400 kWh	12	4.2%	370	47.66	49.04	1.38	2.9%
400 to 450 kWh	13	4.6%	384	50.45	51.90	1.45	2.9%
450 to 500 kWh	16	5.7%	396	52.91	54.46	1.55	2.9%
500 to 600 kWh	44	15.5%	477	65.33	67.22	1.89	2.9%
600 to 700 kWh	32	11.3%	530	73.96	76.11	2.15	2.9%
700 to 800 kWh	26	9.2%	661	98.82	101.72	2.90	2.9%
800 to 900 kWh	17	6.0%	612	89.51	92.15	2.64	2.9%
900 to 1000 kWh	17	6.0%	746	114.49	117.83	3.34	2.9%
1000 to 1500 kWh	35	12.4%	921	148.25	152.59	4.34	2.9%
1500 to 2000 kWh	7	2.5%	1,429	246.99	254.24	7.25	2.9%
2000 to 3000 kWh	1	0.4%	1,990	356.88	367.37	10.49	2.9%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	535	78.75	81.08	2.33	3.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	13	3.93	5.01	1.08	27.5%
25 to 50 kWh	1	0.4%	33	6.79	7.84	1.05	15.5%
50 to 75 kWh	3	1.1%	65	9.57	10.35	0.78	8.2%
75 to 100 kWh	2	0.7%	93	11.92	12.31	0.39	3.3%
100 to 150 kWh	4	1.4%	120	15.60	16.20	0.60	3.8%
150 to 200 kWh	14	4.9%	177	22.62	23.31	0.69	3.1%
200 to 250 kWh	12	4.2%	226	29.00	29.86	0.86	3.0%
250 to 300 kWh	7	2.5%	276	35.83	36.94	1.11	3.1%
300 to 350 kWh	16	5.7%	324	42.36	43.60	1.24	2.9%
350 to 400 kWh	12	4.2%	369	48.82	50.24	1.42	2.9%
400 to 450 kWh	13	4.6%	426	58.88	60.59	1.71	2.9%
450 to 500 kWh	16	5.7%	477	68.43	70.44	2.01	2.9%
500 to 600 kWh	44	15.5%	550	78.67	80.97	2.30	2.9%
600 to 700 kWh	32	11.3%	648	96.99	99.83	2.84	2.9%
700 to 800 kWh	26	9.2%	753	117.02	120.46	3.44	2.9%
800 to 900 kWh	17	6.0%	849	138.26	142.35	4.09	3.0%
900 to 1000 kWh	17	6.0%	953	158.14	162.80	4.66	2.9%
1000 to 1500 kWh	35	12.4%	1,191	207.71	213.85	6.14	3.0%
1500 to 2000 kWh	7	2.5%	1,714	315.81	325.16	9.35	3.0%
2000 to 3000 kWh	1	0.4%	2,409	461.92	475.62	13.70	3.0%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	643	101.65	104.66	3.02	3.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	9	3.88	5.08	1.20	30.9%
25 to 50 kWh	12	0.8%	32	5.14	5.99	0.85	16.5%
50 to 75 kWh	13	0.9%	66	9.24	9.66	0.42	4.5%
75 to 100 kWh	11	0.7%	80	10.86	11.31	0.45	4.1%
100 to 150 kWh	26	1.7%	114	15.98	16.63	0.65	4.1%
150 to 200 kWh	38	2.5%	162	21.73	22.41	0.68	3.1%
200 to 250 kWh	45	3.0%	192	25.92	26.74	0.82	3.2%
250 to 300 kWh	47	3.1%	268	35.84	36.88	1.04	2.9%
300 to 350 kWh	56	3.7%	294	39.79	40.97	1.18	3.0%
350 to 400 kWh	82	5.5%	367	50.25	51.72	1.47	2.9%
400 to 450 kWh	84	5.6%	418	57.50	59.19	1.69	2.9%
450 to 500 kWh	72	4.8%	465	65.22	67.13	1.91	2.9%
500 to 600 kWh	192	12.8%	524	75.38	77.58	2.20	2.9%
600 to 700 kWh	163	10.8%	649	98.74	101.63	2.89	2.9%
700 to 800 kWh	147	9.8%	727	114.80	118.18	3.38	2.9%
800 to 900 kWh	122	8.1%	854	142.18	146.38	4.20	3.0%
900 to 1000 kWh	100	6.7%	933	158.63	163.32	4.69	3.0%
1000 to 1500 kWh	201	13.4%	1,190	215.11	221.49	6.38	3.0%
1500 to 2000 kWh	52	3.5%	1,755	339.07	349.17	10.10	3.0%
2000 to 3000 kWh	17	1.1%	2,219	441.50	454.68	13.18	3.0%
>= 3000 kWh	1	0.1%	4,192	874.64	900.79	26.15	3.0%
Total	1,503	100.0%	686	113.28	116.65	3.37	3.0%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	12	4.07	5.23	1.16	28.5%
25 to 50 kWh	12	0.8%	39	5.90	6.96	1.06	18.0%
50 to 75 kWh	13	0.9%	61	7.59	8.05	0.46	6.1%
75 to 100 kWh	11	0.7%	100	12.06	12.60	0.54	4.5%
100 to 150 kWh	26	1.7%	133	16.68	17.32	0.64	3.8%
150 to 200 kWh	38	2.5%	191	22.82	23.49	0.67	2.9%
200 to 250 kWh	45	3.0%	256	31.71	32.66	0.95	3.0%
250 to 300 kWh	47	3.1%	275	33.51	34.54	1.03	3.1%
300 to 350 kWh	58	3.8%	353	43.60	44.85	1.25	2.9%
350 to 400 kWh	82	5.4%	381	47.23	48.60	1.37	2.9%
400 to 450 kWh	84	5.6%	430	54.29	55.87	1.58	2.9%
450 to 500 kWh	73	4.8%	481	62.16	63.95	1.79	2.9%
500 to 600 kWh	193	12.8%	571	76.50	78.71	2.21	2.9%
600 to 700 kWh	164	10.9%	657	91.24	93.87	2.63	2.9%
700 to 800 kWh	147	9.7%	767	112.38	115.64	3.26	2.9%
800 to 900 kWh	122	8.1%	838	126.43	130.11	3.68	2.9%
900 to 1000 kWh	100	6.6%	961	149.24	153.58	4.34	2.9%
1000 to 1500 kWh	202	13.4%	1,176	191.78	197.39	5.61	2.9%
1500 to 2000 kWh	52	3.4%	1,637	281.98	290.25	8.27	2.9%
2000 to 3000 kWh	17	1.1%	2,431	437.11	449.96	12.85	2.9%
>= 3000 kWh	1	0.1%	4,340	811.14	835.05	23.91	2.9%
Total	1,509	100.0%	701	104.99	108.08	3.09	2.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	11	3.97	5.16	1.19	30.0%
25 to 50 kWh	12	0.8%	36	5.52	6.48	0.96	17.4%
50 to 75 kWh	13	0.9%	64	8.42	8.85	0.43	5.1%
75 to 100 kWh	11	0.7%	90	11.46	11.96	0.50	4.4%
100 to 150 kWh	26	1.7%	123	16.33	16.97	0.64	3.9%
150 to 200 kWh	38	2.5%	176	22.27	22.95	0.68	3.1%
200 to 250 kWh	45	3.0%	224	28.81	29.70	0.89	3.1%
250 to 300 kWh	47	3.1%	271	34.67	35.71	1.04	3.0%
300 to 350 kWh	58	3.8%	324	41.71	42.92	1.21	2.9%
350 to 400 kWh	82	5.4%	374	48.74	50.16	1.42	2.9%
400 to 450 kWh	84	5.6%	424	55.90	57.53	1.63	2.9%
450 to 500 kWh	73	4.8%	473	63.69	65.54	1.85	2.9%
500 to 600 kWh	193	12.8%	548	75.94	78.15	2.21	2.9%
600 to 700 kWh	164	10.9%	653	94.99	97.75	2.76	2.9%
700 to 800 kWh	147	9.7%	747	113.59	116.92	3.33	2.9%
800 to 900 kWh	122	8.1%	846	134.32	138.26	3.94	2.9%
900 to 1000 kWh	100	6.6%	947	153.93	158.45	4.52	2.9%
1000 to 1500 kWh	202	13.4%	1,183	203.44	209.43	5.99	2.9%
1500 to 2000 kWh	52	3.4%	1,696	310.71	319.90	9.19	3.0%
2000 to 3000 kWh	17	1.1%	2,325	439.30	452.32	13.02	3.0%
>= 3000 kWh	1	0.1%	4,266	842.89	867.92	25.03	3.0%
Total	1,509	100.0%	693	109.09	112.32	3.23	3.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	8	3.94	5.13	1.19	30.2%
25 to 50 kWh	52	0.1%	39	5.61	6.05	0.44	7.8%
50 to 75 kWh	102	0.2%	64	8.72	9.07	0.35	4.0%
75 to 100 kWh	325	0.7%	90	12.08	12.49	0.41	3.4%
100 to 150 kWh	1,745	3.8%	128	17.21	17.73	0.52	3.0%
150 to 200 kWh	3,503	7.7%	176	23.48	24.18	0.70	3.0%
200 to 250 kWh	4,929	10.9%	226	30.29	31.22	0.93	3.1%
250 to 300 kWh	5,590	12.3%	277	37.40	38.64	1.24	3.3%
300 to 350 kWh	5,361	11.8%	329	45.19	46.90	1.71	3.8%
350 to 400 kWh	4,853	10.7%	383	53.99	56.30	2.31	4.3%
400 to 450 kWh	4,035	8.9%	435	63.58	66.54	2.96	4.7%
450 to 500 kWh	3,153	6.9%	487	74.01	77.57	3.56	4.8%
500 to 600 kWh	4,263	9.4%	560	89.25	93.47	4.22	4.7%
600 to 700 kWh	2,600	5.7%	653	109.15	114.07	4.92	4.5%
700 to 800 kWh	1,470	3.2%	734	126.93	132.41	5.48	4.3%
800 to 900 kWh	938	2.1%	826	146.96	153.06	6.10	4.2%
900 to 1000 kWh	632	1.4%	909	165.24	171.90	6.66	4.0%
1000 to 1500 kWh	1,364	3.0%	1,124	212.37	220.45	8.08	3.8%
1500 to 2000 kWh	331	0.7%	1,618	320.95	332.29	11.34	3.5%
2000 to 3000 kWh	123	0.3%	2,217	452.80	468.08	15.28	3.4%
>= 3000 kWh	16	0.0%	13,723	2,981.53	3,072.65	91.12	3.1%
Total	45,406	100.0%	430	67.45	70.21	2.76	4.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	12	4.01	5.15	1.14	28.4%
25 to 50 kWh	53	0.1%	42	5.43	6.12	0.69	12.7%
50 to 75 kWh	103	0.2%	65	7.95	8.33	0.38	4.8%
75 to 100 kWh	325	0.7%	89	10.71	11.10	0.39	3.6%
100 to 150 kWh	1,746	3.8%	130	15.47	15.96	0.49	3.2%
150 to 200 kWh	3,509	7.7%	178	21.22	21.86	0.64	3.0%
200 to 250 kWh	4,932	10.9%	226	26.83	27.63	0.80	3.0%
250 to 300 kWh	5,591	12.3%	273	32.49	33.47	0.98	3.0%
300 to 350 kWh	5,365	11.8%	320	38.10	39.28	1.18	3.1%
350 to 400 kWh	4,853	10.7%	367	43.88	45.33	1.45	3.3%
400 to 450 kWh	4,036	8.9%	412	49.67	51.43	1.76	3.5%
450 to 500 kWh	3,156	6.9%	461	55.94	58.08	2.14	3.8%
500 to 600 kWh	4,266	9.4%	531	65.56	68.44	2.88	4.4%
600 to 700 kWh	2,602	5.7%	640	82.25	86.68	4.43	5.4%
700 to 800 kWh	1,472	3.2%	759	102.79	108.77	5.98	5.8%
800 to 900 kWh	938	2.1%	865	122.47	129.44	6.97	5.7%
900 to 1000 kWh	635	1.4%	983	145.30	153.13	7.83	5.4%
1000 to 1500 kWh	1,365	3.0%	1,247	196.72	206.12	9.40	4.8%
1500 to 2000 kWh	332	0.7%	1,786	302.14	314.72	12.58	4.2%
2000 to 3000 kWh	123	0.3%	2,421	426.62	442.88	16.26	3.8%
>= 3000 kWh	16	0.0%	3,783	693.65	717.61	23.96	3.5%
Total	45,439	100.0%	424	55.00	57.28	2.28	4.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	10	3.98	5.14	1.16	29.1%
25 to 50 kWh	53	0.1%	40	5.51	6.09	0.58	10.5%
50 to 75 kWh	103	0.2%	64	8.33	8.70	0.37	4.4%
75 to 100 kWh	325	0.7%	89	11.40	11.80	0.40	3.5%
100 to 150 kWh	1,746	3.8%	129	16.34	16.85	0.51	3.1%
150 to 200 kWh	3,509	7.7%	177	22.35	23.02	0.67	3.0%
200 to 250 kWh	4,932	10.9%	226	28.56	29.42	0.86	3.0%
250 to 300 kWh	5,591	12.3%	275	34.95	36.06	1.11	3.2%
300 to 350 kWh	5,365	11.8%	325	41.65	43.09	1.44	3.5%
350 to 400 kWh	4,853	10.7%	375	48.94	50.81	1.87	3.8%
400 to 450 kWh	4,036	8.9%	424	56.63	58.99	2.36	4.2%
450 to 500 kWh	3,156	6.9%	474	64.98	67.82	2.84	4.4%
500 to 600 kWh	4,266	9.4%	546	77.41	80.95	3.54	4.6%
600 to 700 kWh	2,602	5.7%	646	95.71	100.38	4.67	4.9%
700 to 800 kWh	1,472	3.2%	747	114.86	120.59	5.73	5.0%
800 to 900 kWh	938	2.1%	845	134.72	141.26	6.54	4.9%
900 to 1000 kWh	635	1.4%	946	155.27	162.51	7.24	4.7%
1000 to 1500 kWh	1,365	3.0%	1,185	204.55	213.29	8.74	4.3%
1500 to 2000 kWh	332	0.7%	1,702	311.55	323.51	11.96	3.8%
2000 to 3000 kWh	123	0.3%	2,319	439.70	455.47	15.77	3.6%
>= 3000 kWh	16	0.0%	8,753	1,837.59	1,895.13	57.54	3.1%
Total	45,439	100.0%	427	61.23	63.75	2.52	4.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	6	3.86	5.06	1.20	31.1%
25 to 50 kWh	51	0.1%	39	5.91	6.42	0.51	8.6%
50 to 75 kWh	181	0.5%	64	8.74	9.08	0.34	3.9%
75 to 100 kWh	490	1.4%	88	11.74	12.11	0.37	3.2%
100 to 150 kWh	2,592	7.3%	124	16.58	17.08	0.50	3.0%
150 to 200 kWh	4,528	12.7%	168	22.43	23.12	0.69	3.1%
200 to 250 kWh	5,489	15.4%	214	28.74	29.69	0.95	3.3%
250 to 300 kWh	5,252	14.8%	262	35.53	37.05	1.52	4.3%
300 to 350 kWh	4,261	12.0%	310	43.13	45.69	2.56	5.9%
350 to 400 kWh	3,335	9.4%	359	52.08	55.64	3.56	6.8%
400 to 450 kWh	2,480	7.0%	403	61.26	65.44	4.18	6.8%
450 to 500 kWh	1,731	4.9%	455	72.23	76.95	4.72	6.5%
500 to 600 kWh	2,225	6.3%	514	84.92	90.11	5.19	6.1%
600 to 700 kWh	1,192	3.4%	610	105.84	111.73	5.89	5.6%
700 to 800 kWh	693	1.9%	695	124.41	130.90	6.49	5.2%
800 to 900 kWh	408	1.1%	783	143.67	150.75	7.08	4.9%
900 to 1000 kWh	219	0.6%	853	159.09	166.63	7.54	4.7%
1000 to 1500 kWh	335	0.9%	1,059	204.18	213.08	8.90	4.4%
1500 to 2000 kWh	52	0.1%	1,525	306.65	318.64	11.99	3.9%
2000 to 3000 kWh	19	0.1%	2,094	431.79	447.52	15.73	3.6%
>= 3000 kWh	1	0.0%	3,708	786.52	812.90	26.38	3.4%
Total	35,550	100.0%	319	48.36	50.91	2.55	5.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	13	4.25	5.37	1.12	26.4%
25 to 50 kWh	51	0.1%	44	5.86	6.58	0.72	12.3%
50 to 75 kWh	181	0.5%	66	8.12	8.49	0.37	4.6%
75 to 100 kWh	490	1.4%	91	10.98	11.37	0.39	3.6%
100 to 150 kWh	2,593	7.3%	134	15.93	16.41	0.48	3.0%
150 to 200 kWh	4,528	12.7%	185	21.96	22.62	0.66	3.0%
200 to 250 kWh	5,490	15.4%	237	28.16	29.04	0.88	3.1%
250 to 300 kWh	5,253	14.8%	286	34.16	35.31	1.15	3.4%
300 to 350 kWh	4,261	12.0%	338	40.58	42.14	1.56	3.8%
350 to 400 kWh	3,337	9.4%	389	47.13	49.21	2.08	4.4%
400 to 450 kWh	2,480	7.0%	443	54.53	57.37	2.84	5.2%
450 to 500 kWh	1,733	4.9%	492	61.48	65.28	3.80	6.2%
500 to 600 kWh	2,228	6.3%	576	74.82	80.34	5.52	7.4%
600 to 700 kWh	1,194	3.4%	682	93.96	101.07	7.11	7.6%
700 to 800 kWh	694	2.0%	800	116.35	124.48	8.13	7.0%
800 to 900 kWh	408	1.1%	909	137.54	146.40	8.86	6.4%
900 to 1000 kWh	219	0.6%	1,042	163.44	173.11	9.67	5.9%
1000 to 1500 kWh	336	0.9%	1,279	209.90	220.95	11.05	5.3%
1500 to 2000 kWh	55	0.2%	1,782	308.21	322.22	14.01	4.5%
2000 to 3000 kWh	19	0.1%	2,449	438.77	456.67	17.90	4.1%
>= 3000 kWh	1	0.0%	3,336	612.63	635.67	23.04	3.8%
Total	35,567	100.0%	353	45.04	47.28	2.24	5.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	9	4.06	5.22	1.16	28.6%
25 to 50 kWh	51	0.1%	41	5.88	6.50	0.62	10.5%
50 to 75 kWh	181	0.5%	65	8.43	8.79	0.36	4.3%
75 to 100 kWh	490	1.4%	90	11.36	11.74	0.38	3.3%
100 to 150 kWh	2,593	7.3%	129	16.26	16.75	0.49	3.0%
150 to 200 kWh	4,528	12.7%	176	22.19	22.87	0.68	3.1%
200 to 250 kWh	5,490	15.4%	225	28.45	29.37	0.92	3.2%
250 to 300 kWh	5,253	14.8%	274	34.84	36.18	1.34	3.8%
300 to 350 kWh	4,261	12.0%	324	41.86	43.92	2.06	4.9%
350 to 400 kWh	3,337	9.4%	374	49.61	52.43	2.82	5.7%
400 to 450 kWh	2,480	7.0%	423	57.90	61.41	3.51	6.1%
450 to 500 kWh	1,733	4.9%	474	66.86	71.12	4.26	6.4%
500 to 600 kWh	2,228	6.3%	545	79.87	85.23	5.36	6.7%
600 to 700 kWh	1,194	3.4%	646	99.90	106.40	6.50	6.5%
700 to 800 kWh	694	2.0%	747	120.38	127.69	7.31	6.1%
800 to 900 kWh	408	1.1%	846	140.61	148.58	7.97	5.7%
900 to 1000 kWh	219	0.6%	947	161.26	169.87	8.61	5.3%
1000 to 1500 kWh	336	0.9%	1,169	207.04	217.01	9.97	4.8%
1500 to 2000 kWh	55	0.2%	1,655	307.44	320.45	13.01	4.2%
2000 to 3000 kWh	19	0.1%	2,270	435.26	452.08	16.82	3.9%
>= 3000 kWh	1	0.0%	3,522	699.58	724.29	24.71	3.5%
Total	35,567	100.0%	336	46.72	49.12	2.40	5.1%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	0	3.76	5.01	1.25	33.2%
25 to 50 kWh	1	0.4%	42	5.62	5.79	0.17	3.0%
50 to 75 kWh	4	1.7%	73	9.82	10.30	0.48	4.9%
75 to 100 kWh	2	0.8%	72	9.58	9.87	0.29	3.0%
100 to 150 kWh	4	1.7%	138	18.42	19.00	0.58	3.1%
150 to 200 kWh	4	1.7%	175	23.55	24.45	0.90	3.8%
200 to 250 kWh	6	2.5%	145	20.12	20.96	0.84	4.2%
250 to 300 kWh	3	1.3%	239	31.93	32.98	1.05	3.3%
300 to 350 kWh	6	2.5%	299	40.46	41.97	1.51	3.7%
350 to 400 kWh	6	2.5%	392	53.01	54.70	1.69	3.2%
400 to 450 kWh	11	4.6%	443	59.69	61.56	1.87	3.1%
450 to 500 kWh	7	2.9%	593	83.96	86.83	2.87	3.4%
500 to 600 kWh	20	8.4%	608	87.08	90.10	3.02	3.5%
600 to 700 kWh	19	8.0%	752	114.52	118.62	4.10	3.6%
700 to 800 kWh	27	11.3%	863	133.23	138.23	5.00	3.8%
800 to 900 kWh	26	10.9%	978	156.00	161.78	5.78	3.7%
900 to 1000 kWh	19	8.0%	1,093	179.23	185.95	6.72	3.7%
1000 to 1500 kWh	59	24.8%	1,444	254.58	263.75	9.17	3.6%
1500 to 2000 kWh	10	4.2%	1,842	341.12	353.03	11.91	3.5%
2000 to 3000 kWh	2	0.8%	3,046	605.80	625.64	19.84	3.3%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	933	154.96	160.55	5.59	3.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	4	3.71	4.94	1.23	33.2%
25 to 50 kWh	1	0.4%	51	6.05	6.22	0.17	2.8%
50 to 75 kWh	4	1.7%	51	6.24	6.67	0.43	6.9%
75 to 100 kWh	2	0.8%	105	12.42	12.78	0.36	2.9%
100 to 150 kWh	4	1.7%	122	14.53	15.04	0.51	3.5%
150 to 200 kWh	4	1.7%	182	21.68	22.54	0.86	4.0%
200 to 250 kWh	6	2.5%	319	39.28	40.65	1.37	3.5%
250 to 300 kWh	3	1.3%	326	41.52	43.03	1.51	3.6%
300 to 350 kWh	6	2.5%	352	43.25	44.93	1.68	3.9%
350 to 400 kWh	6	2.5%	358	42.56	43.90	1.34	3.1%
400 to 450 kWh	11	4.6%	416	49.76	51.39	1.63	3.3%
450 to 500 kWh	7	2.9%	371	44.29	45.61	1.32	3.0%
500 to 600 kWh	20	8.4%	482	59.13	61.17	2.04	3.5%
600 to 700 kWh	19	8.0%	553	69.40	72.04	2.64	3.8%
700 to 800 kWh	27	11.3%	631	78.57	81.56	2.99	3.8%
800 to 900 kWh	26	10.9%	723	92.26	95.80	3.54	3.8%
900 to 1000 kWh	19	8.0%	794	101.98	106.11	4.13	4.0%
1000 to 1500 kWh	59	24.8%	988	136.19	142.20	6.01	4.4%
1500 to 2000 kWh	10	4.2%	1,424	218.28	227.44	9.16	4.2%
2000 to 3000 kWh	2	0.8%	1,803	292.51	303.86	11.35	3.9%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	686	91.19	94.88	3.70	4.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	2	3.73	4.98	1.25	33.5%
25 to 50 kWh	1	0.4%	47	5.84	6.00	0.16	2.7%
50 to 75 kWh	4	1.7%	62	8.03	8.49	0.46	5.7%
75 to 100 kWh	2	0.8%	88	11.00	11.32	0.32	2.9%
100 to 150 kWh	4	1.7%	130	16.47	17.02	0.55	3.3%
150 to 200 kWh	4	1.7%	178	22.62	23.49	0.87	3.8%
200 to 250 kWh	6	2.5%	232	29.70	30.80	1.10	3.7%
250 to 300 kWh	3	1.3%	282	36.73	38.01	1.28	3.5%
300 to 350 kWh	6	2.5%	325	41.83	43.43	1.60	3.8%
350 to 400 kWh	6	2.5%	375	47.79	49.30	1.51	3.2%
400 to 450 kWh	11	4.6%	430	54.72	56.48	1.76	3.2%
450 to 500 kWh	7	2.9%	482	64.12	66.22	2.10	3.3%
500 to 600 kWh	20	8.4%	545	73.11	75.64	2.53	3.5%
600 to 700 kWh	19	8.0%	652	91.96	95.33	3.37	3.7%
700 to 800 kWh	27	11.3%	748	105.98	109.98	4.00	3.8%
800 to 900 kWh	26	10.9%	851	124.13	128.79	4.66	3.8%
900 to 1000 kWh	19	8.0%	943	140.61	146.03	5.42	3.9%
1000 to 1500 kWh	59	24.8%	1,217	195.64	203.23	7.59	3.9%
1500 to 2000 kWh	10	4.2%	1,633	279.70	290.23	10.53	3.8%
2000 to 3000 kWh	2	0.8%	2,424	449.15	464.75	15.60	3.5%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	810	123.15	127.79	4.64	3.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	7	3.80	5.03	1.23	32.4%
25 to 50 kWh	3	0.5%	48	6.75	7.13	0.38	5.6%
50 to 75 kWh	3	0.5%	62	8.31	8.56	0.25	3.0%
75 to 100 kWh	4	0.6%	89	12.39	12.89	0.50	4.0%
100 to 150 kWh	3	0.5%	94	13.47	14.18	0.71	5.3%
150 to 200 kWh	4	0.6%	180	24.04	24.74	0.70	2.9%
200 to 250 kWh	11	1.7%	198	26.78	27.69	0.91	3.4%
250 to 300 kWh	11	1.7%	222	29.59	30.45	0.86	2.9%
300 to 350 kWh	14	2.1%	293	39.09	40.26	1.17	3.0%
350 to 400 kWh	20	3.0%	358	48.00	49.48	1.48	3.1%
400 to 450 kWh	22	3.3%	367	50.04	51.67	1.63	3.3%
450 to 500 kWh	28	4.2%	435	59.03	60.92	1.89	3.2%
500 to 600 kWh	57	8.6%	507	69.85	72.15	2.30	3.3%
600 to 700 kWh	54	8.2%	599	84.15	87.16	3.01	3.6%
700 to 800 kWh	60	9.1%	667	96.66	100.41	3.75	3.9%
800 to 900 kWh	61	9.3%	771	115.63	120.28	4.65	4.0%
900 to 1000 kWh	58	8.8%	827	127.35	132.49	5.14	4.0%
1000 to 1500 kWh	171	25.9%	1,130	192.06	199.44	7.38	3.8%
1500 to 2000 kWh	50	7.6%	1,636	302.96	313.72	10.76	3.6%
2000 to 3000 kWh	15	2.3%	2,245	436.72	451.50	14.78	3.4%
>= 3000 kWh	2	0.3%	3,043	612.05	632.09	20.04	3.3%
Total	659	100.0%	833	136.07	141.13	5.06	3.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	10	4.19	5.40	1.21	28.9%
25 to 50 kWh	3	0.5%	26	4.25	5.22	0.97	22.8%
50 to 75 kWh	3	0.5%	69	8.14	8.56	0.42	5.2%
75 to 100 kWh	4	0.6%	85	10.68	11.17	0.49	4.6%
100 to 150 kWh	3	0.5%	162	19.65	20.34	0.69	3.5%
150 to 200 kWh	4	0.6%	194	22.96	23.61	0.65	2.8%
200 to 250 kWh	11	1.7%	257	30.77	31.75	0.98	3.2%
250 to 300 kWh	11	1.7%	333	39.46	40.65	1.19	3.0%
300 to 350 kWh	14	2.1%	359	42.55	43.78	1.23	2.9%
350 to 400 kWh	20	3.0%	393	46.86	48.31	1.45	3.1%
400 to 450 kWh	22	3.3%	477	58.16	60.13	1.97	3.4%
450 to 500 kWh	28	4.2%	522	62.17	64.04	1.87	3.0%
500 to 600 kWh	57	8.6%	606	72.85	75.21	2.36	3.2%
600 to 700 kWh	54	8.2%	700	84.69	87.51	2.82	3.3%
700 to 800 kWh	60	9.1%	828	103.08	106.93	3.85	3.7%
800 to 900 kWh	61	9.3%	924	116.15	120.77	4.62	4.0%
900 to 1000 kWh	58	8.8%	1,088	141.53	147.84	6.31	4.5%
1000 to 1500 kWh	171	25.9%	1,288	177.62	185.86	8.24	4.6%
1500 to 2000 kWh	50	7.6%	1,826	279.25	291.31	12.06	4.3%
2000 to 3000 kWh	15	2.3%	2,271	367.06	381.70	14.64	4.0%
>= 3000 kWh	2	0.3%	3,531	612.94	634.98	22.04	3.6%
Total	659	100.0%	972	131.81	137.31	5.50	4.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 3B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	9	4.00	5.21	1.21	30.3%
25 to 50 kWh	3	0.5%	37	5.50	6.18	0.68	12.4%
50 to 75 kWh	3	0.5%	65	8.23	8.56	0.33	4.0%
75 to 100 kWh	4	0.6%	87	11.53	12.03	0.50	4.3%
100 to 150 kWh	3	0.5%	128	16.56	17.26	0.70	4.2%
150 to 200 kWh	4	0.6%	187	23.50	24.18	0.68	2.9%
200 to 250 kWh	11	1.7%	228	28.78	29.72	0.94	3.3%
250 to 300 kWh	11	1.7%	277	34.53	35.55	1.02	3.0%
300 to 350 kWh	14	2.1%	326	40.82	42.02	1.20	2.9%
350 to 400 kWh	20	3.0%	376	47.43	48.90	1.47	3.1%
400 to 450 kWh	22	3.3%	422	54.10	55.90	1.80	3.3%
450 to 500 kWh	28	4.2%	478	60.58	62.47	1.89	3.1%
500 to 600 kWh	57	8.6%	557	71.35	73.68	2.33	3.3%
600 to 700 kWh	54	8.2%	649	84.42	87.34	2.92	3.5%
700 to 800 kWh	60	9.1%	747	99.87	103.67	3.80	3.8%
800 to 900 kWh	61	9.3%	848	115.89	120.53	4.64	4.0%
900 to 1000 kWh	58	8.8%	957	134.44	140.16	5.72	4.3%
1000 to 1500 kWh	171	25.9%	1,209	184.84	192.65	7.81	4.2%
1500 to 2000 kWh	50	7.6%	1,730	291.16	302.57	11.41	3.9%
2000 to 3000 kWh	15	2.3%	2,258	401.89	416.60	14.71	3.7%
>= 3000 kWh	2	0.3%	3,287	612.50	633.54	21.04	3.4%
Total	659	100.0%	902	133.94	139.23	5.28	3.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 3B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.1%	8	5.06	5.18	0.12	2.4%
25 to 50 kWh	486	0.2%	38	6.22	6.27	0.05	0.8%
50 to 75 kWh	1,522	0.5%	65	9.18	9.18	0.00	0.0%
75 to 100 kWh	3,847	1.4%	90	12.44	12.43	(0.01)	-0.1%
100 to 150 kWh	17,057	6.0%	128	17.60	17.58	(0.02)	-0.1%
150 to 200 kWh	26,819	9.4%	176	24.17	24.14	(0.03)	-0.1%
200 to 250 kWh	31,961	11.3%	225	30.98	30.97	(0.01)	0.0%
250 to 300 kWh	32,373	11.4%	275	38.32	38.42	0.10	0.3%
300 to 350 kWh	29,507	10.4%	327	46.38	46.61	0.23	0.5%
350 to 400 kWh	26,046	9.2%	379	55.44	55.74	0.30	0.5%
400 to 450 kWh	21,773	7.7%	430	65.36	65.69	0.33	0.5%
450 to 500 kWh	17,872	6.3%	484	76.60	76.91	0.31	0.4%
500 to 600 kWh	26,056	9.2%	558	92.75	93.02	0.27	0.3%
600 to 700 kWh	16,675	5.9%	661	115.57	115.78	0.21	0.2%
700 to 800 kWh	10,468	3.7%	763	138.32	138.47	0.15	0.1%
800 to 900 kWh	6,760	2.4%	868	161.58	161.69	0.11	0.1%
900 to 1000 kWh	4,376	1.5%	973	185.05	185.12	0.07	0.0%
1000 to 1500 kWh	7,966	2.8%	1,212	238.78	238.82	0.04	0.0%
1500 to 2000 kWh	1,444	0.5%	1,737	357.09	357.05	(0.04)	0.0%
2000 to 3000 kWh	496	0.2%	2,377	502.21	501.98	(0.23)	0.0%
>= 3000 kWh	65	0.0%	6,124	1,351.22	1,349.73	(1.49)	-0.1%
Total	283,819	100.0%	417	68.00	68.14	0.15	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	13	5.24	5.35	0.11	2.1%
25 to 50 kWh	504	0.2%	43	6.35	6.42	0.07	1.1%
50 to 75 kWh	1,524	0.5%	65	8.25	8.25	0.00	0.0%
75 to 100 kWh	3,853	1.4%	89	10.99	10.98	(0.01)	-0.1%
100 to 150 kWh	17,070	6.0%	128	15.77	15.74	(0.03)	-0.2%
150 to 200 kWh	26,837	9.4%	177	21.71	21.67	(0.04)	-0.2%
200 to 250 kWh	31,980	11.3%	226	27.83	27.80	(0.03)	-0.1%
250 to 300 kWh	32,387	11.4%	274	34.00	34.00	0.00	0.0%
300 to 350 kWh	29,524	10.4%	322	40.42	40.46	0.04	0.1%
350 to 400 kWh	26,061	9.2%	370	47.36	47.47	0.11	0.2%
400 to 450 kWh	21,785	7.7%	419	55.29	55.51	0.22	0.4%
450 to 500 kWh	17,887	6.3%	465	63.57	63.87	0.30	0.5%
500 to 600 kWh	26,072	9.2%	535	76.62	77.04	0.42	0.5%
600 to 700 kWh	16,690	5.9%	632	95.47	96.00	0.53	0.6%
700 to 800 kWh	10,482	3.7%	730	114.98	115.54	0.56	0.5%
800 to 900 kWh	6,765	2.4%	824	133.58	134.12	0.54	0.4%
900 to 1000 kWh	4,382	1.5%	920	152.58	153.10	0.52	0.3%
1000 to 1500 kWh	7,981	2.8%	1,145	197.08	197.63	0.55	0.3%
1500 to 2000 kWh	1,451	0.5%	1,651	297.33	297.97	0.64	0.2%
2000 to 3000 kWh	498	0.2%	2,255	419.17	419.64	0.47	0.1%
>= 3000 kWh	65	0.0%	3,461	663.10	662.99	(0.11)	0.0%
Total	284,068	100.0%	404	57.37	57.54	0.17	0.3%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 3B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	11	5.15	5.27	0.12	2.3%
25 to 50 kWh	504	0.2%	40	6.28	6.34	0.06	1.0%
50 to 75 kWh	1,524	0.5%	65	8.72	8.72	0.00	0.0%
75 to 100 kWh	3,853	1.4%	89	11.72	11.70	(0.02)	-0.2%
100 to 150 kWh	17,070	6.0%	128	16.69	16.66	(0.03)	-0.2%
150 to 200 kWh	26,837	9.4%	176	22.94	22.91	(0.03)	-0.1%
200 to 250 kWh	31,980	11.3%	225	29.41	29.39	(0.02)	-0.1%
250 to 300 kWh	32,387	11.4%	275	36.16	36.21	0.05	0.1%
300 to 350 kWh	29,524	10.4%	325	43.40	43.54	0.14	0.3%
350 to 400 kWh	26,061	9.2%	374	51.40	51.61	0.21	0.4%
400 to 450 kWh	21,785	7.7%	424	60.33	60.60	0.27	0.4%
450 to 500 kWh	17,887	6.3%	474	70.09	70.39	0.30	0.4%
500 to 600 kWh	26,072	9.2%	546	84.68	85.03	0.35	0.4%
600 to 700 kWh	16,690	5.9%	647	105.52	105.89	0.37	0.4%
700 to 800 kWh	10,482	3.7%	747	126.65	127.01	0.36	0.3%
800 to 900 kWh	6,765	2.4%	846	147.59	147.91	0.32	0.2%
900 to 1000 kWh	4,382	1.5%	947	168.82	169.12	0.30	0.2%
1000 to 1500 kWh	7,981	2.8%	1,179	217.94	218.23	0.29	0.1%
1500 to 2000 kWh	1,451	0.5%	1,694	327.23	327.53	0.30	0.1%
2000 to 3000 kWh	498	0.2%	2,316	460.73	460.84	0.11	0.0%
>= 3000 kWh	65	0.0%	4,793	1,007.16	1,006.36	(0.80)	-0.1%
Total	284,068	100.0%	411	62.69	62.85	0.16	0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 3B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	8	5.08	5.20	0.12	2.4%
25 to 50 kWh	169	0.1%	37	6.28	6.33	0.05	0.8%
50 to 75 kWh	469	0.3%	65	9.33	9.33	0.00	0.0%
75 to 100 kWh	1,188	0.9%	90	12.61	12.60	(0.01)	-0.1%
100 to 150 kWh	5,604	4.0%	130	17.98	17.95	(0.03)	-0.2%
150 to 200 kWh	10,057	7.2%	180	24.79	24.76	(0.03)	-0.1%
200 to 250 kWh	13,323	9.6%	231	31.80	31.76	(0.04)	-0.1%
250 to 300 kWh	14,698	10.5%	283	39.30	39.30	0.00	0.0%
300 to 350 kWh	14,237	10.2%	336	47.50	47.56	0.06	0.1%
350 to 400 kWh	13,378	9.6%	388	56.34	56.50	0.16	0.3%
400 to 450 kWh	11,689	8.4%	442	66.33	66.56	0.23	0.3%
450 to 500 kWh	9,931	7.1%	496	77.45	77.70	0.25	0.3%
500 to 600 kWh	14,878	10.7%	572	93.99	94.21	0.22	0.2%
600 to 700 kWh	9,991	7.2%	677	117.31	117.48	0.17	0.1%
700 to 800 kWh	6,344	4.5%	780	140.54	140.65	0.11	0.1%
800 to 900 kWh	4,154	3.0%	886	164.44	164.51	0.07	0.0%
900 to 1000 kWh	2,774	2.0%	993	188.64	188.68	0.04	0.0%
1000 to 1500 kWh	5,142	3.7%	1,227	241.64	241.65	0.01	0.0%
1500 to 2000 kWh	946	0.7%	1,754	361.25	361.22	(0.03)	0.0%
2000 to 3000 kWh	336	0.2%	2,377	502.41	502.20	(0.21)	0.0%
>= 3000 kWh	40	0.0%	7,745	1,717.61	1,715.74	(1.87)	-0.1%
Total	139,432	100.0%	471	77.72	77.82	0.09	0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 3B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	12	5.18	5.30	0.12	2.3%
25 to 50 kWh	171	0.1%	41	6.36	6.43	0.07	1.1%
50 to 75 kWh	471	0.3%	64	8.41	8.42	0.01	0.1%
75 to 100 kWh	1,190	0.9%	88	11.03	11.02	(0.01)	-0.1%
100 to 150 kWh	5,610	4.0%	126	15.57	15.55	(0.02)	-0.1%
150 to 200 kWh	10,070	7.2%	173	21.27	21.24	(0.03)	-0.1%
200 to 250 kWh	13,331	9.6%	221	27.16	27.12	(0.04)	-0.1%
250 to 300 kWh	14,706	10.5%	267	33.04	33.00	(0.04)	-0.1%
300 to 350 kWh	14,249	10.2%	314	39.06	39.04	(0.02)	-0.1%
350 to 400 kWh	13,384	9.6%	361	45.65	45.66	0.01	0.0%
400 to 450 kWh	11,695	8.4%	407	52.83	52.89	0.06	0.1%
450 to 500 kWh	9,940	7.1%	453	60.64	60.77	0.13	0.2%
500 to 600 kWh	14,887	10.7%	521	73.03	73.29	0.26	0.4%
600 to 700 kWh	10,000	7.2%	617	91.51	91.99	0.48	0.5%
700 to 800 kWh	6,351	4.6%	714	110.82	111.37	0.55	0.5%
800 to 900 kWh	4,157	3.0%	806	129.26	129.81	0.55	0.4%
900 to 1000 kWh	2,778	2.0%	899	147.87	148.43	0.56	0.4%
1000 to 1500 kWh	5,153	3.7%	1,134	194.75	195.37	0.62	0.3%
1500 to 2000 kWh	950	0.7%	1,639	295.23	296.00	0.77	0.3%
2000 to 3000 kWh	338	0.2%	2,264	421.07	421.66	0.59	0.1%
>= 3000 kWh	40	0.0%	3,518	673.49	673.71	0.22	0.0%
Total	139,555	100.0%	435	62.08	62.23	0.15	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	10	5.13	5.25	0.12	2.3%
25 to 50 kWh	171	0.1%	39	6.32	6.38	0.06	0.9%
50 to 75 kWh	471	0.3%	64	8.87	8.87	0.00	0.0%
75 to 100 kWh	1,190	0.9%	89	11.83	11.81	(0.02)	-0.2%
100 to 150 kWh	5,610	4.0%	128	16.77	16.75	(0.02)	-0.1%
150 to 200 kWh	10,070	7.2%	177	23.03	23.00	(0.03)	-0.1%
200 to 250 kWh	13,331	9.6%	226	29.48	29.44	(0.04)	-0.1%
250 to 300 kWh	14,706	10.5%	275	36.17	36.15	(0.02)	-0.1%
300 to 350 kWh	14,249	10.2%	325	43.28	43.30	0.02	0.0%
350 to 400 kWh	13,384	9.6%	374	51.00	51.09	0.09	0.2%
400 to 450 kWh	11,695	8.4%	424	59.58	59.73	0.15	0.3%
450 to 500 kWh	9,940	7.1%	474	69.05	69.24	0.19	0.3%
500 to 600 kWh	14,887	10.7%	547	83.51	83.75	0.24	0.3%
600 to 700 kWh	10,000	7.2%	647	104.41	104.74	0.33	0.3%
700 to 800 kWh	6,351	4.6%	747	125.69	126.02	0.33	0.3%
800 to 900 kWh	4,157	3.0%	846	146.86	147.18	0.32	0.2%
900 to 1000 kWh	2,778	2.0%	946	168.27	168.56	0.29	0.2%
1000 to 1500 kWh	5,153	3.7%	1,181	218.20	218.52	0.32	0.1%
1500 to 2000 kWh	950	0.7%	1,697	328.26	328.63	0.37	0.1%
2000 to 3000 kWh	338	0.2%	2,321	461.76	461.95	0.19	0.0%
>= 3000 kWh	40	0.0%	5,632	1,195.55	1,194.72	(0.83)	-0.1%
Total	139,555	100.0%	453	69.91	70.04	0.12	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	130	0.1%	8	5.05	5.17	0.12	2.4%
25 to 50 kWh	300	0.2%	38	6.19	6.24	0.05	0.8%
50 to 75 kWh	1,030	0.7%	65	9.11	9.10	(0.01)	-0.1%
75 to 100 kWh	2,640	1.9%	89	12.37	12.35	(0.02)	-0.2%
100 to 150 kWh	11,416	8.1%	126	17.42	17.40	(0.02)	-0.1%
150 to 200 kWh	16,702	11.8%	173	23.79	23.77	(0.02)	-0.1%
200 to 250 kWh	18,564	13.1%	220	30.41	30.42	0.01	0.0%
250 to 300 kWh	17,607	12.4%	269	37.52	37.70	0.18	0.5%
300 to 350 kWh	15,178	10.7%	318	45.36	45.75	0.39	0.9%
350 to 400 kWh	12,548	8.9%	368	54.51	54.97	0.46	0.8%
400 to 450 kWh	9,955	7.0%	416	64.30	64.75	0.45	0.7%
450 to 500 kWh	7,818	5.5%	468	75.63	76.03	0.40	0.5%
500 to 600 kWh	10,865	7.7%	539	91.42	91.77	0.35	0.4%
600 to 700 kWh	6,416	4.5%	637	113.40	113.68	0.28	0.2%
700 to 800 kWh	3,864	2.7%	737	136.01	136.25	0.24	0.2%
800 to 900 kWh	2,380	1.7%	836	158.19	158.38	0.19	0.1%
900 to 1000 kWh	1,408	1.0%	939	181.41	181.53	0.12	0.1%
1000 to 1500 kWh	2,358	1.7%	1,179	235.73	235.73	0.00	0.0%
1500 to 2000 kWh	379	0.3%	1,696	352.91	352.74	(0.17)	0.0%
2000 to 3000 kWh	125	0.1%	2,398	511.64	511.27	(0.37)	-0.1%
>= 3000 kWh	22	0.0%	3,545	770.90	769.91	(0.99)	-0.1%
Total	141,705	100.0%	357	57.29	57.50	0.21	0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 3B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	15	5.28	5.39	0.11	2.1%
25 to 50 kWh	316	0.2%	43	6.32	6.38	0.06	0.9%
50 to 75 kWh	1,030	0.7%	65	8.18	8.18	0.00	0.0%
75 to 100 kWh	2,644	1.9%	89	10.97	10.96	(0.01)	-0.1%
100 to 150 kWh	11,423	8.1%	129	15.86	15.83	(0.03)	-0.2%
150 to 200 kWh	16,707	11.8%	179	21.96	21.93	(0.03)	-0.1%
200 to 250 kWh	18,575	13.1%	230	28.29	28.28	(0.01)	0.0%
250 to 300 kWh	17,613	12.4%	280	34.80	34.82	0.02	0.1%
300 to 350 kWh	15,181	10.7%	330	41.67	41.78	0.11	0.3%
350 to 400 kWh	12,557	8.9%	380	49.18	49.40	0.22	0.4%
400 to 450 kWh	9,960	7.0%	432	58.18	58.57	0.39	0.7%
450 to 500 kWh	7,823	5.5%	480	67.32	67.86	0.54	0.8%
500 to 600 kWh	10,871	7.7%	553	81.58	82.23	0.65	0.8%
600 to 700 kWh	6,421	4.5%	654	101.92	102.54	0.62	0.6%
700 to 800 kWh	3,871	2.7%	755	122.23	122.82	0.59	0.5%
800 to 900 kWh	2,382	1.7%	855	142.34	142.86	0.52	0.4%
900 to 1000 kWh	1,410	1.0%	957	163.03	163.45	0.42	0.3%
1000 to 1500 kWh	2,361	1.7%	1,164	204.96	205.24	0.28	0.1%
1500 to 2000 kWh	382	0.3%	1,669	306.83	306.93	0.10	0.0%
2000 to 3000 kWh	125	0.1%	2,214	416.65	416.58	(0.07)	0.0%
>= 3000 kWh	22	0.0%	3,312	638.96	638.02	(0.94)	-0.1%
Total	141,824	100.0%	367	51.71	51.90	0.20	0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 3B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	12	5.16	5.28	0.12	2.3%
25 to 50 kWh	316	0.2%	41	6.26	6.31	0.05	0.8%
50 to 75 kWh	1,030	0.7%	65	8.64	8.64	0.00	0.0%
75 to 100 kWh	2,644	1.9%	89	11.67	11.65	(0.02)	-0.2%
100 to 150 kWh	11,423	8.1%	128	16.64	16.62	(0.02)	-0.1%
150 to 200 kWh	16,707	11.8%	176	22.88	22.85	(0.03)	-0.1%
200 to 250 kWh	18,575	13.1%	225	29.35	29.35	0.00	0.0%
250 to 300 kWh	17,613	12.4%	275	36.16	36.26	0.10	0.3%
300 to 350 kWh	15,181	10.7%	324	43.52	43.76	0.24	0.6%
350 to 400 kWh	12,557	8.9%	374	51.85	52.18	0.33	0.6%
400 to 450 kWh	9,960	7.0%	424	61.24	61.66	0.42	0.7%
450 to 500 kWh	7,823	5.5%	474	71.48	71.94	0.46	0.6%
500 to 600 kWh	10,871	7.7%	546	86.50	87.00	0.50	0.6%
600 to 700 kWh	6,421	4.5%	646	107.66	108.11	0.45	0.4%
700 to 800 kWh	3,871	2.7%	746	129.12	129.53	0.41	0.3%
800 to 900 kWh	2,382	1.7%	845	150.27	150.62	0.35	0.2%
900 to 1000 kWh	1,410	1.0%	948	172.23	172.49	0.26	0.2%
1000 to 1500 kWh	2,361	1.7%	1,172	220.35	220.49	0.14	0.1%
1500 to 2000 kWh	382	0.3%	1,683	329.86	329.82	(0.04)	0.0%
2000 to 3000 kWh	125	0.1%	2,306	464.24	464.02	(0.22)	0.0%
>= 3000 kWh	22	0.0%	3,428	704.93	703.96	(0.97)	-0.1%
Total	141,824	100.0%	362	54.50	54.70	0.20	0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 3B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	9	5.07	5.19	0.12	2.4%
25 to 50 kWh	15	0.7%	35	6.22	6.30	0.08	1.3%
50 to 75 kWh	16	0.7%	66	9.45	9.45	0.00	0.0%
75 to 100 kWh	15	0.7%	83	11.73	11.73	0.00	0.0%
100 to 150 kWh	29	1.3%	112	16.37	16.37	0.00	0.0%
150 to 200 kWh	42	1.9%	164	22.63	22.60	(0.03)	-0.1%
200 to 250 kWh	56	2.6%	194	26.93	26.89	(0.04)	-0.1%
250 to 300 kWh	58	2.7%	259	35.66	35.60	(0.06)	-0.2%
300 to 350 kWh	70	3.2%	294	40.83	40.76	(0.07)	-0.2%
350 to 400 kWh	102	4.7%	365	51.28	51.21	(0.07)	-0.1%
400 to 450 kWh	106	4.9%	407	57.62	57.55	(0.07)	-0.1%
450 to 500 kWh	100	4.6%	457	65.40	65.34	(0.06)	-0.1%
500 to 600 kWh	249	11.5%	520	76.33	76.26	(0.07)	-0.1%
600 to 700 kWh	217	10.0%	636	98.05	98.02	(0.03)	0.0%
700 to 800 kWh	207	9.6%	710	112.99	113.05	0.06	0.1%
800 to 900 kWh	183	8.5%	826	137.67	137.81	0.14	0.1%
900 to 1000 kWh	158	7.3%	894	152.00	152.19	0.19	0.1%
1000 to 1500 kWh	372	17.2%	1,163	211.41	211.72	0.31	0.1%
1500 to 2000 kWh	102	4.7%	1,696	331.79	331.99	0.20	0.1%
2000 to 3000 kWh	32	1.5%	2,232	453.19	453.19	0.00	0.0%
>= 3000 kWh	3	0.1%	3,426	721.66	721.56	(0.10)	0.0%
Total	2,162	100.0%	731	124.12	124.19	0.07	0.1%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 3B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	12	5.28	5.39	0.11	2.1%
25 to 50 kWh	15	0.7%	37	6.61	6.71	0.10	1.5%
50 to 75 kWh	16	0.7%	62	8.14	8.17	0.03	0.4%
75 to 100 kWh	15	0.7%	96	12.22	12.22	0.00	0.0%
100 to 150 kWh	29	1.3%	136	17.64	17.62	(0.02)	-0.1%
150 to 200 kWh	42	1.9%	191	23.50	23.46	(0.04)	-0.2%
200 to 250 kWh	56	2.6%	256	32.48	32.43	(0.05)	-0.2%
250 to 300 kWh	58	2.7%	286	35.70	35.65	(0.05)	-0.1%
300 to 350 kWh	72	3.3%	354	44.64	44.55	(0.09)	-0.2%
350 to 400 kWh	102	4.7%	383	48.54	48.46	(0.08)	-0.2%
400 to 450 kWh	106	4.9%	440	56.76	56.71	(0.05)	-0.1%
450 to 500 kWh	101	4.7%	492	63.98	63.89	(0.09)	-0.1%
500 to 600 kWh	250	11.5%	579	77.90	77.83	(0.07)	-0.1%
600 to 700 kWh	218	10.1%	667	92.30	92.26	(0.04)	0.0%
700 to 800 kWh	207	9.5%	785	113.09	113.19	0.10	0.1%
800 to 900 kWh	183	8.4%	867	126.98	127.27	0.29	0.2%
900 to 1000 kWh	158	7.3%	1,008	151.47	152.12	0.65	0.4%
1000 to 1500 kWh	373	17.2%	1,227	192.12	193.26	1.14	0.6%
1500 to 2000 kWh	102	4.7%	1,729	290.77	292.17	1.40	0.5%
2000 to 3000 kWh	32	1.5%	2,356	417.96	419.03	1.07	0.3%
>= 3000 kWh	3	0.1%	3,801	701.67	703.10	1.43	0.2%
Total	2,168	100.0%	784	116.96	117.30	0.33	0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	10	5.17	5.29	0.12	2.3%
25 to 50 kWh	15	0.7%	36	6.42	6.50	0.08	1.2%
50 to 75 kWh	16	0.7%	64	8.80	8.81	0.01	0.1%
75 to 100 kWh	15	0.7%	89	11.98	11.98	0.00	0.0%
100 to 150 kWh	29	1.3%	124	17.00	16.99	(0.01)	-0.1%
150 to 200 kWh	42	1.9%	177	23.07	23.03	(0.04)	-0.2%
200 to 250 kWh	56	2.6%	225	29.71	29.66	(0.05)	-0.2%
250 to 300 kWh	58	2.7%	272	35.68	35.63	(0.05)	-0.1%
300 to 350 kWh	72	3.3%	324	42.74	42.67	(0.07)	-0.2%
350 to 400 kWh	102	4.7%	374	49.91	49.84	(0.07)	-0.1%
400 to 450 kWh	106	4.9%	423	57.19	57.13	(0.06)	-0.1%
450 to 500 kWh	101	4.7%	475	64.69	64.62	(0.07)	-0.1%
500 to 600 kWh	250	11.5%	550	77.12	77.05	(0.07)	-0.1%
600 to 700 kWh	218	10.1%	652	95.18	95.14	(0.04)	0.0%
700 to 800 kWh	207	9.5%	747	113.04	113.12	0.08	0.1%
800 to 900 kWh	183	8.4%	847	132.33	132.55	0.22	0.2%
900 to 1000 kWh	158	7.3%	951	151.74	152.15	0.41	0.3%
1000 to 1500 kWh	373	17.2%	1,195	201.76	202.49	0.73	0.4%
1500 to 2000 kWh	102	4.7%	1,713	311.40	312.20	0.80	0.3%
2000 to 3000 kWh	32	1.5%	2,294	435.57	436.11	0.54	0.1%
>= 3000 kWh	3	0.1%	3,613	711.66	712.33	0.67	0.1%
Total	2,168	100.0%	757	120.50	120.70	0.20	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 3B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	10	5.03	5.15	0.12	2.4%
25 to 50 kWh	2	0.4%	26	5.70	5.75	0.05	0.9%
50 to 75 kWh	7	1.3%	67	10.24	10.26	0.02	0.2%
75 to 100 kWh	4	0.8%	93	12.79	12.78	(0.01)	-0.1%
100 to 150 kWh	8	1.5%	134	18.64	18.62	(0.02)	-0.1%
150 to 200 kWh	18	3.5%	177	24.51	24.49	(0.02)	-0.1%
200 to 250 kWh	18	3.5%	199	27.63	27.60	(0.03)	-0.1%
250 to 300 kWh	10	1.9%	250	34.74	34.70	(0.04)	-0.1%
300 to 350 kWh	22	4.2%	321	45.09	45.05	(0.04)	-0.1%
350 to 400 kWh	18	3.5%	376	52.52	52.48	(0.04)	-0.1%
400 to 450 kWh	23	4.4%	456	65.65	65.62	(0.03)	0.0%
450 to 500 kWh	23	4.4%	569	86.43	86.43	0.00	0.0%
500 to 600 kWh	64	12.3%	618	93.24	93.25	0.01	0.0%
600 to 700 kWh	51	9.8%	761	121.72	121.82	0.10	0.1%
700 to 800 kWh	53	10.2%	854	138.59	138.95	0.36	0.3%
800 to 900 kWh	43	8.3%	1,021	173.94	174.42	0.48	0.3%
900 to 1000 kWh	36	6.9%	1,124	196.26	196.72	0.46	0.2%
1000 to 1500 kWh	94	18.1%	1,447	267.33	267.97	0.64	0.2%
1500 to 2000 kWh	17	3.3%	1,909	371.48	371.94	0.46	0.1%
2000 to 3000 kWh	3	0.6%	2,973	611.72	612.01	0.29	0.0%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	520	100.0%	835	143.04	143.28	0.25	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	4.97	5.08	0.11	2.2%
25 to 50 kWh	2	0.4%	53	8.14	8.16	0.02	0.2%
50 to 75 kWh	7	1.3%	60	8.33	8.37	0.04	0.5%
75 to 100 kWh	4	0.8%	88	10.84	10.82	(0.02)	-0.2%
100 to 150 kWh	8	1.5%	116	14.59	14.58	(0.01)	-0.1%
150 to 200 kWh	18	3.5%	178	22.19	22.17	(0.02)	-0.1%
200 to 250 kWh	18	3.5%	258	32.72	32.72	0.00	0.0%
250 to 300 kWh	10	1.9%	306	39.77	39.80	0.03	0.1%
300 to 350 kWh	22	4.2%	328	42.01	42.01	0.00	0.0%
350 to 400 kWh	18	3.5%	366	47.33	47.29	(0.04)	-0.1%
400 to 450 kWh	24	4.6%	399	51.66	51.69	0.03	0.1%
450 to 500 kWh	23	4.4%	388	51.69	51.61	(0.08)	-0.2%
500 to 600 kWh	64	12.3%	479	65.33	65.33	0.00	0.0%
600 to 700 kWh	51	9.8%	538	74.59	74.73	0.14	0.2%
700 to 800 kWh	53	10.2%	646	91.35	91.67	0.32	0.4%
800 to 900 kWh	43	8.3%	679	94.36	94.86	0.50	0.5%
900 to 1000 kWh	36	6.9%	771	111.65	112.27	0.62	0.6%
1000 to 1500 kWh	94	18.0%	963	146.02	147.29	1.27	0.9%
1500 to 2000 kWh	17	3.3%	1,426	238.92	240.26	1.34	0.6%
2000 to 3000 kWh	3	0.6%	1,865	325.03	326.51	1.48	0.5%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	604	87.37	87.78	0.41	0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	5.00	5.12	0.12	2.4%
25 to 50 kWh	2	0.4%	40	6.92	6.96	0.04	0.6%
50 to 75 kWh	7	1.3%	63	9.28	9.31	0.03	0.3%
75 to 100 kWh	4	0.8%	91	11.82	11.80	(0.02)	-0.2%
100 to 150 kWh	8	1.5%	125	16.61	16.60	(0.01)	-0.1%
150 to 200 kWh	18	3.5%	177	23.35	23.33	(0.02)	-0.1%
200 to 250 kWh	18	3.5%	228	30.17	30.16	(0.01)	0.0%
250 to 300 kWh	10	1.9%	278	37.26	37.25	(0.01)	0.0%
300 to 350 kWh	22	4.2%	324	43.56	43.54	(0.02)	0.0%
350 to 400 kWh	18	3.5%	371	49.93	49.89	(0.04)	-0.1%
400 to 450 kWh	24	4.6%	428	58.63	58.63	0.00	0.0%
450 to 500 kWh	23	4.4%	479	69.12	69.08	(0.04)	-0.1%
500 to 600 kWh	64	12.3%	548	79.30	79.31	0.01	0.0%
600 to 700 kWh	51	9.8%	650	98.15	98.28	0.13	0.1%
700 to 800 kWh	53	10.2%	750	115.08	115.42	0.34	0.3%
800 to 900 kWh	43	8.3%	850	134.15	134.64	0.49	0.4%
900 to 1000 kWh	36	6.9%	948	153.95	154.50	0.55	0.4%
1000 to 1500 kWh	94	18.0%	1,207	207.16	208.12	0.96	0.5%
1500 to 2000 kWh	17	3.3%	1,668	305.20	306.10	0.90	0.3%
2000 to 3000 kWh	3	0.6%	2,419	468.38	469.26	0.88	0.2%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	719	115.23	115.56	0.33	0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	8	5.06	5.19	0.13	2.6%
25 to 50 kWh	117	0.1%	36	6.34	6.39	0.05	0.8%
50 to 75 kWh	367	0.4%	65	9.40	9.40	0.00	0.0%
75 to 100 kWh	863	0.9%	91	12.66	12.65	(0.01)	-0.1%
100 to 150 kWh	3,859	4.1%	131	18.09	18.06	(0.03)	-0.2%
150 to 200 kWh	6,554	7.0%	182	25.12	25.08	(0.04)	-0.2%
200 to 250 kWh	8,394	8.9%	233	32.14	32.09	(0.05)	-0.2%
250 to 300 kWh	9,108	9.7%	286	39.71	39.65	(0.06)	-0.2%
300 to 350 kWh	8,876	9.4%	340	47.86	47.78	(0.08)	-0.2%
350 to 400 kWh	8,525	9.1%	391	56.36	56.27	(0.09)	-0.2%
400 to 450 kWh	7,654	8.1%	445	66.22	66.12	(0.10)	-0.2%
450 to 500 kWh	6,778	7.2%	500	77.39	77.27	(0.12)	-0.2%
500 to 600 kWh	10,615	11.3%	577	94.19	94.05	(0.14)	-0.1%
600 to 700 kWh	7,391	7.9%	685	118.45	118.27	(0.18)	-0.2%
700 to 800 kWh	4,874	5.2%	794	143.00	142.78	(0.22)	-0.2%
800 to 900 kWh	3,216	3.4%	904	167.76	167.51	(0.25)	-0.1%
900 to 1000 kWh	2,142	2.3%	1,018	193.58	193.29	(0.29)	-0.1%
1000 to 1500 kWh	3,778	4.0%	1,264	249.30	248.94	(0.36)	-0.1%
1500 to 2000 kWh	615	0.7%	1,827	376.87	376.32	(0.55)	-0.1%
2000 to 3000 kWh	213	0.2%	2,469	522.16	521.40	(0.76)	-0.1%
>= 3000 kWh	24	0.0%	3,759	814.26	813.09	(1.17)	-0.1%
Total	94,026	100.0%	491	81.35	81.22	(0.12)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	11	5.19	5.30	0.11	2.1%
25 to 50 kWh	118	0.1%	41	6.43	6.51	0.08	1.2%
50 to 75 kWh	368	0.4%	64	8.43	8.44	0.01	0.1%
75 to 100 kWh	865	0.9%	88	11.01	10.99	(0.02)	-0.2%
100 to 150 kWh	3,864	4.1%	125	15.39	15.37	(0.02)	-0.1%
150 to 200 kWh	6,561	7.0%	170	20.96	20.92	(0.04)	-0.2%
200 to 250 kWh	8,399	8.9%	218	26.89	26.84	(0.05)	-0.2%
250 to 300 kWh	9,115	9.7%	264	32.78	32.71	(0.07)	-0.2%
300 to 350 kWh	8,884	9.4%	310	38.93	38.85	(0.08)	-0.2%
350 to 400 kWh	8,531	9.1%	357	45.84	45.74	(0.10)	-0.2%
400 to 450 kWh	7,659	8.1%	404	53.57	53.46	(0.11)	-0.2%
450 to 500 kWh	6,784	7.2%	450	61.83	61.71	(0.12)	-0.2%
500 to 600 kWh	10,621	11.3%	517	74.87	74.72	(0.15)	-0.2%
600 to 700 kWh	7,398	7.9%	609	93.21	93.03	(0.18)	-0.2%
700 to 800 kWh	4,879	5.2%	700	111.44	111.22	(0.22)	-0.2%
800 to 900 kWh	3,219	3.4%	789	129.20	128.96	(0.24)	-0.2%
900 to 1000 kWh	2,143	2.3%	874	146.31	146.04	(0.27)	-0.2%
1000 to 1500 kWh	3,788	4.0%	1,094	190.64	190.29	(0.35)	-0.2%
1500 to 2000 kWh	618	0.7%	1,560	284.73	284.21	(0.52)	-0.2%
2000 to 3000 kWh	215	0.2%	2,174	408.48	407.74	(0.74)	-0.2%
>= 3000 kWh	24	0.0%	3,342	644.08	642.92	(1.16)	-0.2%
Total	94,116	100.0%	440	64.40	64.28	(0.13)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 3B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	10	5.13	5.25	0.12	2.3%
25 to 50 kWh	118	0.1%	39	6.38	6.45	0.07	1.1%
50 to 75 kWh	368	0.4%	64	8.91	8.92	0.01	0.1%
75 to 100 kWh	865	0.9%	90	11.83	11.82	(0.01)	-0.1%
100 to 150 kWh	3,864	4.1%	128	16.74	16.71	(0.03)	-0.2%
150 to 200 kWh	6,561	7.0%	176	23.04	23.00	(0.04)	-0.2%
200 to 250 kWh	8,399	8.9%	226	29.52	29.46	(0.06)	-0.2%
250 to 300 kWh	9,115	9.7%	275	36.25	36.18	(0.07)	-0.2%
300 to 350 kWh	8,884	9.4%	325	43.39	43.32	(0.07)	-0.2%
350 to 400 kWh	8,531	9.1%	374	51.10	51.01	(0.09)	-0.2%
400 to 450 kWh	7,659	8.1%	425	59.90	59.79	(0.11)	-0.2%
450 to 500 kWh	6,784	7.2%	475	69.62	69.49	(0.13)	-0.2%
500 to 600 kWh	10,621	11.3%	547	84.53	84.39	(0.14)	-0.2%
600 to 700 kWh	7,398	7.9%	647	105.83	105.65	(0.18)	-0.2%
700 to 800 kWh	4,879	5.2%	747	127.22	127.01	(0.21)	-0.2%
800 to 900 kWh	3,219	3.4%	846	148.50	148.25	(0.25)	-0.2%
900 to 1000 kWh	2,143	2.3%	946	169.97	169.69	(0.28)	-0.2%
1000 to 1500 kWh	3,788	4.0%	1,179	219.98	219.62	(0.36)	-0.2%
1500 to 2000 kWh	618	0.7%	1,694	330.82	330.28	(0.54)	-0.2%
2000 to 3000 kWh	215	0.2%	2,322	465.38	464.64	(0.74)	-0.2%
>= 3000 kWh	24	0.0%	3,550	729.17	728.01	(1.16)	-0.2%
Total	94,116	100.0%	465	72.89	72.77	(0.12)	-0.2%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	114	0.1%	8	5.04	5.17	0.13	2.6%
25 to 50 kWh	249	0.2%	38	6.15	6.19	0.04	0.7%
50 to 75 kWh	849	0.8%	65	9.11	9.11	0.00	0.0%
75 to 100 kWh	2,150	2.0%	90	12.43	12.41	(0.02)	-0.2%
100 to 150 kWh	8,824	8.3%	127	17.52	17.49	(0.03)	-0.2%
150 to 200 kWh	12,174	11.5%	175	24.05	24.01	(0.04)	-0.2%
200 to 250 kWh	13,075	12.3%	223	30.71	30.66	(0.05)	-0.2%
250 to 300 kWh	12,355	11.6%	272	37.72	37.65	(0.07)	-0.2%
300 to 350 kWh	10,917	10.3%	322	45.24	45.16	(0.08)	-0.2%
350 to 400 kWh	9,213	8.7%	372	54.10	54.01	(0.09)	-0.2%
400 to 450 kWh	7,475	7.0%	420	63.92	63.82	(0.10)	-0.2%
450 to 500 kWh	6,087	5.7%	472	75.26	75.14	(0.12)	-0.2%
500 to 600 kWh	8,640	8.1%	545	91.75	91.61	(0.14)	-0.2%
600 to 700 kWh	5,224	4.9%	643	113.78	113.61	(0.17)	-0.1%
700 to 800 kWh	3,171	3.0%	747	137.13	136.92	(0.21)	-0.2%
800 to 900 kWh	1,972	1.9%	846	159.74	159.50	(0.24)	-0.2%
900 to 1000 kWh	1,189	1.1%	954	184.14	183.87	(0.27)	-0.1%
1000 to 1500 kWh	2,023	1.9%	1,199	239.48	239.13	(0.35)	-0.1%
1500 to 2000 kWh	327	0.3%	1,723	358.37	357.85	(0.52)	-0.1%
2000 to 3000 kWh	106	0.1%	2,451	522.83	522.07	(0.76)	-0.1%
>= 3000 kWh	21	0.0%	3,538	768.90	767.80	(1.10)	-0.1%
Total	106,155	100.0%	370	59.43	59.34	(0.09)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	16	5.27	5.38	0.11	2.1%
25 to 50 kWh	265	0.2%	43	6.26	6.33	0.07	1.1%
50 to 75 kWh	849	0.8%	64	8.12	8.11	(0.01)	-0.1%
75 to 100 kWh	2,154	2.0%	88	10.88	10.86	(0.02)	-0.2%
100 to 150 kWh	8,830	8.3%	128	15.70	15.67	(0.03)	-0.2%
150 to 200 kWh	12,179	11.5%	177	21.72	21.67	(0.05)	-0.2%
200 to 250 kWh	13,085	12.3%	227	27.98	27.92	(0.06)	-0.2%
250 to 300 kWh	12,360	11.6%	278	34.58	34.51	(0.07)	-0.2%
300 to 350 kWh	10,920	10.3%	327	41.49	41.40	(0.09)	-0.2%
350 to 400 kWh	9,220	8.7%	376	49.17	49.07	(0.10)	-0.2%
400 to 450 kWh	7,480	7.0%	428	58.44	58.33	(0.11)	-0.2%
450 to 500 kWh	6,090	5.7%	477	67.90	67.77	(0.13)	-0.2%
500 to 600 kWh	8,643	8.1%	547	81.89	81.74	(0.15)	-0.2%
600 to 700 kWh	5,227	4.9%	648	102.11	101.92	(0.19)	-0.2%
700 to 800 kWh	3,177	3.0%	746	121.74	121.51	(0.23)	-0.2%
800 to 900 kWh	1,974	1.9%	844	141.49	141.23	(0.26)	-0.2%
900 to 1000 kWh	1,191	1.1%	941	161.17	160.87	(0.30)	-0.2%
1000 to 1500 kWh	2,025	1.9%	1,145	202.31	201.94	(0.37)	-0.2%
1500 to 2000 kWh	327	0.3%	1,651	304.32	303.77	(0.55)	-0.2%
2000 to 3000 kWh	106	0.1%	2,173	409.70	408.96	(0.74)	-0.2%
>= 3000 kWh	21	0.0%	3,310	639.11	637.96	(1.15)	-0.2%
Total	106,257	100.0%	372	53.19	53.09	(0.10)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	12	5.16	5.27	0.11	2.1%
25 to 50 kWh	265	0.2%	41	6.21	6.26	0.05	0.8%
50 to 75 kWh	849	0.8%	65	8.61	8.61	0.00	0.0%
75 to 100 kWh	2,154	2.0%	89	11.65	11.64	(0.01)	-0.1%
100 to 150 kWh	8,830	8.3%	128	16.61	16.58	(0.03)	-0.2%
150 to 200 kWh	12,179	11.5%	176	22.88	22.84	(0.04)	-0.2%
200 to 250 kWh	13,085	12.3%	225	29.34	29.29	(0.05)	-0.2%
250 to 300 kWh	12,360	11.6%	275	36.15	36.08	(0.07)	-0.2%
300 to 350 kWh	10,920	10.3%	325	43.36	43.28	(0.08)	-0.2%
350 to 400 kWh	9,220	8.7%	374	51.63	51.54	(0.09)	-0.2%
400 to 450 kWh	7,480	7.0%	424	61.18	61.07	(0.11)	-0.2%
450 to 500 kWh	6,090	5.7%	474	71.58	71.45	(0.13)	-0.2%
500 to 600 kWh	8,643	8.1%	546	86.83	86.68	(0.15)	-0.2%
600 to 700 kWh	5,227	4.9%	646	107.95	107.76	(0.19)	-0.2%
700 to 800 kWh	3,177	3.0%	746	129.44	129.22	(0.22)	-0.2%
800 to 900 kWh	1,974	1.9%	845	150.62	150.37	(0.25)	-0.2%
900 to 1000 kWh	1,191	1.1%	948	172.66	172.37	(0.29)	-0.2%
1000 to 1500 kWh	2,025	1.9%	1,172	220.90	220.54	(0.36)	-0.2%
1500 to 2000 kWh	327	0.3%	1,687	331.37	330.84	(0.53)	-0.2%
2000 to 3000 kWh	106	0.1%	2,312	466.35	465.61	(0.74)	-0.2%
>= 3000 kWh	21	0.0%	3,424	704.01	702.88	(1.13)	-0.2%
Total	106,257	100.0%	371	56.30	56.21	(0.10)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 3B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	14	5.04	5.15	0.11	2.2%
25 to 50 kWh	1	0.4%	10	5.62	5.72	0.10	1.8%
50 to 75 kWh	3	1.1%	60	10.15	10.19	0.04	0.4%
75 to 100 kWh	2	0.7%	114	15.72	15.70	(0.02)	-0.1%
100 to 150 kWh	4	1.4%	130	18.27	18.26	(0.01)	-0.1%
150 to 200 kWh	14	5.0%	177	24.52	24.48	(0.04)	-0.2%
200 to 250 kWh	12	4.3%	225	30.96	30.91	(0.05)	-0.2%
250 to 300 kWh	7	2.5%	254	35.50	35.46	(0.04)	-0.1%
300 to 350 kWh	16	5.7%	328	46.13	46.05	(0.08)	-0.2%
350 to 400 kWh	12	4.3%	368	51.44	51.35	(0.09)	-0.2%
400 to 450 kWh	12	4.3%	468	69.39	69.28	(0.11)	-0.2%
450 to 500 kWh	16	5.7%	557	86.25	86.12	(0.13)	-0.2%
500 to 600 kWh	44	15.6%	622	94.66	94.51	(0.15)	-0.2%
600 to 700 kWh	32	11.3%	766	123.55	123.36	(0.19)	-0.2%
700 to 800 kWh	26	9.2%	845	138.96	138.74	(0.22)	-0.2%
800 to 900 kWh	17	6.0%	1,085	192.54	192.25	(0.29)	-0.2%
900 to 1000 kWh	17	6.0%	1,160	207.77	207.46	(0.31)	-0.1%
1000 to 1500 kWh	35	12.4%	1,454	273.36	272.95	(0.41)	-0.1%
1500 to 2000 kWh	7	2.5%	1,999	396.08	395.49	(0.59)	-0.1%
2000 to 3000 kWh	1	0.4%	2,829	583.88	583.03	(0.85)	-0.1%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	282	100.0%	751	128.20	128.01	(0.19)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	11	4.98	5.09	0.11	2.2%
25 to 50 kWh	1	0.4%	56	10.05	10.12	0.07	0.7%
50 to 75 kWh	3	1.1%	70	10.54	10.58	0.04	0.4%
75 to 100 kWh	2	0.7%	72	8.90	8.90	0.00	0.0%
100 to 150 kWh	4	1.4%	111	14.14	14.13	(0.01)	-0.1%
150 to 200 kWh	14	4.9%	176	22.10	22.07	(0.03)	-0.1%
200 to 250 kWh	12	4.2%	227	28.75	28.70	(0.05)	-0.2%
250 to 300 kWh	7	2.5%	298	38.38	38.30	(0.08)	-0.2%
300 to 350 kWh	16	5.7%	320	41.07	40.99	(0.08)	-0.2%
350 to 400 kWh	12	4.2%	370	49.04	48.95	(0.09)	-0.2%
400 to 450 kWh	13	4.6%	384	51.90	51.80	(0.10)	-0.2%
450 to 500 kWh	16	5.7%	396	54.46	54.36	(0.10)	-0.2%
500 to 600 kWh	44	15.5%	477	67.22	67.09	(0.13)	-0.2%
600 to 700 kWh	32	11.3%	530	76.11	75.96	(0.15)	-0.2%
700 to 800 kWh	26	9.2%	661	101.72	101.53	(0.19)	-0.2%
800 to 900 kWh	17	6.0%	612	92.15	91.98	(0.17)	-0.2%
900 to 1000 kWh	17	6.0%	746	117.83	117.60	(0.23)	-0.2%
1000 to 1500 kWh	35	12.4%	921	152.59	152.30	(0.29)	-0.2%
1500 to 2000 kWh	7	2.5%	1,429	254.24	253.77	(0.47)	-0.2%
2000 to 3000 kWh	1	0.4%	1,990	367.37	366.70	(0.67)	-0.2%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	535	81.08	80.93	(0.15)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 3B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	13	5.01	5.12	0.11	2.2%
25 to 50 kWh	1	0.4%	33	7.84	7.92	0.08	1.0%
50 to 75 kWh	3	1.1%	65	10.35	10.39	0.04	0.4%
75 to 100 kWh	2	0.7%	93	12.31	12.30	(0.01)	-0.1%
100 to 150 kWh	4	1.4%	120	16.20	16.19	(0.01)	-0.1%
150 to 200 kWh	14	4.9%	177	23.31	23.28	(0.03)	-0.1%
200 to 250 kWh	12	4.2%	226	29.86	29.81	(0.05)	-0.2%
250 to 300 kWh	7	2.5%	276	36.94	36.88	(0.06)	-0.2%
300 to 350 kWh	16	5.7%	324	43.60	43.52	(0.08)	-0.2%
350 to 400 kWh	12	4.2%	369	50.24	50.15	(0.09)	-0.2%
400 to 450 kWh	13	4.6%	426	60.59	60.48	(0.11)	-0.2%
450 to 500 kWh	16	5.7%	477	70.44	70.32	(0.12)	-0.2%
500 to 600 kWh	44	15.5%	550	80.97	80.83	(0.14)	-0.2%
600 to 700 kWh	32	11.3%	648	99.83	99.66	(0.17)	-0.2%
700 to 800 kWh	26	9.2%	753	120.46	120.25	(0.21)	-0.2%
800 to 900 kWh	17	6.0%	849	142.35	142.12	(0.23)	-0.2%
900 to 1000 kWh	17	6.0%	953	162.80	162.53	(0.27)	-0.2%
1000 to 1500 kWh	35	12.4%	1,191	213.85	213.50	(0.35)	-0.2%
1500 to 2000 kWh	7	2.5%	1,714	325.16	324.63	(0.53)	-0.2%
2000 to 3000 kWh	1	0.4%	2,409	475.62	474.86	(0.76)	-0.2%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	643	104.66	104.49	(0.17)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	9	5.08	5.21	0.13	2.6%
25 to 50 kWh	12	0.8%	32	5.99	6.08	0.09	1.5%
50 to 75 kWh	13	0.9%	66	9.66	9.66	0.00	0.0%
75 to 100 kWh	11	0.7%	80	11.31	11.31	0.00	0.0%
100 to 150 kWh	26	1.7%	114	16.63	16.62	(0.01)	-0.1%
150 to 200 kWh	38	2.5%	162	22.41	22.38	(0.03)	-0.1%
200 to 250 kWh	45	3.0%	192	26.74	26.71	(0.03)	-0.1%
250 to 300 kWh	47	3.1%	268	36.88	36.82	(0.06)	-0.2%
300 to 350 kWh	56	3.7%	294	40.97	40.90	(0.07)	-0.2%
350 to 400 kWh	82	5.5%	367	51.72	51.63	(0.09)	-0.2%
400 to 450 kWh	84	5.6%	418	59.19	59.10	(0.09)	-0.2%
450 to 500 kWh	72	4.8%	465	67.13	67.02	(0.11)	-0.2%
500 to 600 kWh	192	12.8%	524	77.58	77.46	(0.12)	-0.2%
600 to 700 kWh	163	10.8%	649	101.63	101.47	(0.16)	-0.2%
700 to 800 kWh	147	9.8%	727	118.18	118.00	(0.18)	-0.2%
800 to 900 kWh	122	8.1%	854	146.38	146.15	(0.23)	-0.2%
900 to 1000 kWh	100	6.7%	933	163.32	163.07	(0.25)	-0.2%
1000 to 1500 kWh	201	13.4%	1,190	221.49	221.16	(0.33)	-0.1%
1500 to 2000 kWh	52	3.5%	1,755	349.17	348.66	(0.51)	-0.1%
2000 to 3000 kWh	17	1.1%	2,219	454.68	454.02	(0.66)	-0.1%
>= 3000 kWh	1	0.1%	4,192	900.79	899.50	(1.29)	-0.1%
Total	1,503	100.0%	686	116.65	116.48	(0.17)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 3B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	12	5.23	5.35	0.12	2.3%
25 to 50 kWh	12	0.8%	39	6.96	7.06	0.10	1.4%
50 to 75 kWh	13	0.9%	61	8.05	8.07	0.02	0.2%
75 to 100 kWh	11	0.7%	100	12.60	12.60	0.00	0.0%
100 to 150 kWh	26	1.7%	133	17.32	17.31	(0.01)	-0.1%
150 to 200 kWh	38	2.5%	191	23.49	23.45	(0.04)	-0.2%
200 to 250 kWh	45	3.0%	256	32.66	32.60	(0.06)	-0.2%
250 to 300 kWh	47	3.1%	275	34.54	34.48	(0.06)	-0.2%
300 to 350 kWh	58	3.8%	353	44.85	44.76	(0.09)	-0.2%
350 to 400 kWh	82	5.4%	381	48.60	48.51	(0.09)	-0.2%
400 to 450 kWh	84	5.6%	430	55.87	55.76	(0.11)	-0.2%
450 to 500 kWh	73	4.8%	481	63.95	63.83	(0.12)	-0.2%
500 to 600 kWh	193	12.8%	571	78.71	78.56	(0.15)	-0.2%
600 to 700 kWh	164	10.9%	657	93.87	93.69	(0.18)	-0.2%
700 to 800 kWh	147	9.7%	767	115.64	115.42	(0.22)	-0.2%
800 to 900 kWh	122	8.1%	838	130.11	129.86	(0.25)	-0.2%
900 to 1000 kWh	100	6.6%	961	153.58	153.29	(0.29)	-0.2%
1000 to 1500 kWh	202	13.4%	1,176	197.39	197.02	(0.37)	-0.2%
1500 to 2000 kWh	52	3.4%	1,637	290.25	289.72	(0.53)	-0.2%
2000 to 3000 kWh	17	1.1%	2,431	449.96	449.14	(0.82)	-0.2%
>= 3000 kWh	1	0.1%	4,340	835.05	833.54	(1.51)	-0.2%
Total	1,509	100.0%	701	108.08	107.88	(0.20)	-0.2%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 3B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	11	5.16	5.28	0.12	2.3%
25 to 50 kWh	12	0.8%	36	6.48	6.57	0.09	1.4%
50 to 75 kWh	13	0.9%	64	8.85	8.86	0.01	0.1%
75 to 100 kWh	11	0.7%	90	11.96	11.96	0.00	0.0%
100 to 150 kWh	26	1.7%	123	16.97	16.96	(0.01)	-0.1%
150 to 200 kWh	38	2.5%	176	22.95	22.91	(0.04)	-0.2%
200 to 250 kWh	45	3.0%	224	29.70	29.66	(0.04)	-0.1%
250 to 300 kWh	47	3.1%	271	35.71	35.65	(0.06)	-0.2%
300 to 350 kWh	58	3.8%	324	42.92	42.85	(0.07)	-0.2%
350 to 400 kWh	82	5.4%	374	50.16	50.07	(0.09)	-0.2%
400 to 450 kWh	84	5.6%	424	57.53	57.43	(0.10)	-0.2%
450 to 500 kWh	73	4.8%	473	65.54	65.42	(0.12)	-0.2%
500 to 600 kWh	193	12.8%	548	78.15	78.01	(0.14)	-0.2%
600 to 700 kWh	164	10.9%	653	97.75	97.58	(0.17)	-0.2%
700 to 800 kWh	147	9.7%	747	116.92	116.71	(0.21)	-0.2%
800 to 900 kWh	122	8.1%	846	138.26	138.03	(0.23)	-0.2%
900 to 1000 kWh	100	6.6%	947	158.45	158.18	(0.27)	-0.2%
1000 to 1500 kWh	202	13.4%	1,183	209.43	209.08	(0.35)	-0.2%
1500 to 2000 kWh	52	3.4%	1,696	319.90	319.38	(0.52)	-0.2%
2000 to 3000 kWh	17	1.1%	2,325	452.32	451.58	(0.74)	-0.2%
>= 3000 kWh	1	0.1%	4,266	867.92	866.52	(1.40)	-0.2%
Total	1,509	100.0%	693	112.32	112.14	(0.19)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	8	5.13	5.25	0.12	2.3%
25 to 50 kWh	52	0.1%	39	6.05	6.10	0.05	0.8%
50 to 75 kWh	102	0.2%	64	9.07	9.07	0.00	0.0%
75 to 100 kWh	325	0.7%	90	12.49	12.47	(0.02)	-0.2%
100 to 150 kWh	1,745	3.8%	128	17.73	17.71	(0.02)	-0.1%
150 to 200 kWh	3,503	7.7%	176	24.18	24.15	(0.03)	-0.1%
200 to 250 kWh	4,929	10.9%	226	31.22	31.21	(0.01)	0.0%
250 to 300 kWh	5,590	12.3%	277	38.64	38.74	0.10	0.3%
300 to 350 kWh	5,361	11.8%	329	46.90	47.21	0.31	0.7%
350 to 400 kWh	4,853	10.7%	383	56.30	56.91	0.61	1.1%
400 to 450 kWh	4,035	8.9%	435	66.54	67.42	0.88	1.3%
450 to 500 kWh	3,153	6.9%	487	77.57	78.62	1.05	1.4%
500 to 600 kWh	4,263	9.4%	560	93.47	94.63	1.16	1.2%
600 to 700 kWh	2,600	5.7%	653	114.07	115.26	1.19	1.0%
700 to 800 kWh	1,470	3.2%	734	132.41	133.60	1.19	0.9%
800 to 900 kWh	938	2.1%	826	153.06	154.23	1.17	0.8%
900 to 1000 kWh	632	1.4%	909	171.90	173.05	1.15	0.7%
1000 to 1500 kWh	1,364	3.0%	1,124	220.45	221.53	1.08	0.5%
1500 to 2000 kWh	331	0.7%	1,618	332.29	333.23	0.94	0.3%
2000 to 3000 kWh	123	0.3%	2,217	468.08	468.81	0.73	0.2%
>= 3000 kWh	16	0.0%	13,723	3,072.65	3,069.71	(2.94)	-0.1%
Total	45,406	100.0%	430	70.21	70.77	0.56	0.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	12	5.15	5.27	0.12	2.3%
25 to 50 kWh	53	0.1%	42	6.12	6.19	0.07	1.1%
50 to 75 kWh	103	0.2%	65	8.33	8.34	0.01	0.1%
75 to 100 kWh	325	0.7%	89	11.10	11.10	0.00	0.0%
100 to 150 kWh	1,746	3.8%	130	15.96	15.94	(0.02)	-0.1%
150 to 200 kWh	3,509	7.7%	178	21.86	21.83	(0.03)	-0.1%
200 to 250 kWh	4,932	10.9%	226	27.63	27.60	(0.03)	-0.1%
250 to 300 kWh	5,591	12.3%	273	33.47	33.48	0.01	0.0%
300 to 350 kWh	5,365	11.8%	320	39.28	39.36	0.08	0.2%
350 to 400 kWh	4,853	10.7%	367	45.33	45.53	0.20	0.4%
400 to 450 kWh	4,036	8.9%	412	51.43	51.81	0.38	0.7%
450 to 500 kWh	3,156	6.9%	461	58.08	58.74	0.66	1.1%
500 to 600 kWh	4,266	9.4%	531	68.44	69.71	1.27	1.9%
600 to 700 kWh	2,602	5.7%	640	86.68	89.05	2.37	2.7%
700 to 800 kWh	1,472	3.2%	759	108.77	111.85	3.08	2.8%
800 to 900 kWh	938	2.1%	865	129.44	132.74	3.30	2.5%
900 to 1000 kWh	635	1.4%	983	153.13	156.49	3.36	2.2%
1000 to 1500 kWh	1,365	3.0%	1,247	206.12	209.42	3.30	1.6%
1500 to 2000 kWh	332	0.7%	1,786	314.72	317.87	3.15	1.0%
2000 to 3000 kWh	123	0.3%	2,421	442.88	445.79	2.91	0.7%
>= 3000 kWh	16	0.0%	3,783	717.61	719.90	2.29	0.3%
Total	45,439	100.0%	424	57.28	57.98	0.71	1.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	10	5.14	5.26	0.12	2.3%
25 to 50 kWh	53	0.1%	40	6.09	6.15	0.06	1.0%
50 to 75 kWh	103	0.2%	64	8.70	8.70	0.00	0.0%
75 to 100 kWh	325	0.7%	89	11.80	11.79	(0.01)	-0.1%
100 to 150 kWh	1,746	3.8%	129	16.85	16.83	(0.02)	-0.1%
150 to 200 kWh	3,509	7.7%	177	23.02	22.99	(0.03)	-0.1%
200 to 250 kWh	4,932	10.9%	226	29.42	29.41	(0.01)	0.0%
250 to 300 kWh	5,591	12.3%	275	36.06	36.11	0.05	0.1%
300 to 350 kWh	5,365	11.8%	325	43.09	43.28	0.19	0.4%
350 to 400 kWh	4,853	10.7%	375	50.81	51.22	0.41	0.8%
400 to 450 kWh	4,036	8.9%	424	58.99	59.61	0.62	1.1%
450 to 500 kWh	3,156	6.9%	474	67.82	68.68	0.86	1.3%
500 to 600 kWh	4,266	9.4%	546	80.95	82.17	1.22	1.5%
600 to 700 kWh	2,602	5.7%	646	100.38	102.16	1.78	1.8%
700 to 800 kWh	1,472	3.2%	747	120.59	122.72	2.13	1.8%
800 to 900 kWh	938	2.1%	845	141.26	143.49	2.23	1.6%
900 to 1000 kWh	635	1.4%	946	162.51	164.77	2.26	1.4%
1000 to 1500 kWh	1,365	3.0%	1,185	213.29	215.48	2.19	1.0%
1500 to 2000 kWh	332	0.7%	1,702	323.51	325.55	2.04	0.6%
2000 to 3000 kWh	123	0.3%	2,319	455.47	457.29	1.82	0.4%
>= 3000 kWh	16	0.0%	8,753	1,895.13	1,894.80	(0.33)	0.0%
Total	45,439	100.0%	427	63.75	64.38	0.63	1.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 3B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	6	5.06	5.18	0.12	2.4%
25 to 50 kWh	51	0.1%	39	6.42	6.46	0.04	0.6%
50 to 75 kWh	181	0.5%	64	9.08	9.08	0.00	0.0%
75 to 100 kWh	490	1.4%	88	12.11	12.09	(0.02)	-0.2%
100 to 150 kWh	2,592	7.3%	124	17.08	17.06	(0.02)	-0.1%
150 to 200 kWh	4,528	12.7%	168	23.12	23.12	0.00	0.0%
200 to 250 kWh	5,489	15.4%	214	29.69	29.86	0.17	0.6%
250 to 300 kWh	5,252	14.8%	262	37.05	37.80	0.75	2.0%
300 to 350 kWh	4,261	12.0%	310	45.69	47.24	1.55	3.4%
350 to 400 kWh	3,335	9.4%	359	55.64	57.61	1.97	3.5%
400 to 450 kWh	2,480	7.0%	403	65.44	67.56	2.12	3.2%
450 to 500 kWh	1,731	4.9%	455	76.95	79.17	2.22	2.9%
500 to 600 kWh	2,225	6.3%	514	90.11	92.37	2.26	2.5%
600 to 700 kWh	1,192	3.4%	610	111.73	114.00	2.27	2.0%
700 to 800 kWh	693	1.9%	695	130.90	133.16	2.26	1.7%
800 to 900 kWh	408	1.1%	783	150.75	152.98	2.23	1.5%
900 to 1000 kWh	219	0.6%	853	166.63	168.85	2.22	1.3%
1000 to 1500 kWh	335	0.9%	1,059	213.08	215.23	2.15	1.0%
1500 to 2000 kWh	52	0.1%	1,525	318.64	320.66	2.02	0.6%
2000 to 3000 kWh	19	0.1%	2,094	447.52	449.34	1.82	0.4%
>= 3000 kWh	1	0.0%	3,708	812.90	814.23	1.33	0.2%
Total	35,550	100.0%	319	50.91	52.00	1.09	2.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 3B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	13	5.37	5.48	0.11	2.0%
25 to 50 kWh	51	0.1%	44	6.58	6.66	0.08	1.2%
50 to 75 kWh	181	0.5%	66	8.49	8.50	0.01	0.1%
75 to 100 kWh	490	1.4%	91	11.37	11.37	0.00	0.0%
100 to 150 kWh	2,593	7.3%	134	16.41	16.39	(0.02)	-0.1%
150 to 200 kWh	4,528	12.7%	185	22.62	22.62	0.00	0.0%
200 to 250 kWh	5,490	15.4%	237	29.04	29.12	0.08	0.3%
250 to 300 kWh	5,253	14.8%	286	35.31	35.55	0.24	0.7%
300 to 350 kWh	4,261	12.0%	338	42.14	42.73	0.59	1.4%
350 to 400 kWh	3,337	9.4%	389	49.21	50.29	1.08	2.2%
400 to 450 kWh	2,480	7.0%	443	57.37	59.30	1.93	3.4%
450 to 500 kWh	1,733	4.9%	492	65.28	68.16	2.88	4.4%
500 to 600 kWh	2,228	6.3%	576	80.34	84.13	3.79	4.7%
600 to 700 kWh	1,194	3.4%	682	101.07	105.26	4.19	4.1%
700 to 800 kWh	694	2.0%	800	124.48	128.80	4.32	3.5%
800 to 900 kWh	408	1.1%	909	146.40	150.72	4.32	3.0%
900 to 1000 kWh	219	0.6%	1,042	173.11	177.41	4.30	2.5%
1000 to 1500 kWh	336	0.9%	1,279	220.95	225.16	4.21	1.9%
1500 to 2000 kWh	55	0.2%	1,782	322.22	326.31	4.09	1.3%
2000 to 3000 kWh	19	0.1%	2,449	456.67	460.53	3.86	0.8%
>= 3000 kWh	1	0.0%	3,336	635.67	639.20	3.53	0.6%
Total	35,567	100.0%	353	47.28	48.36	1.08	2.3%

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**SCENARIO 3B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	9	5.22	5.33	0.11	2.1%
25 to 50 kWh	51	0.1%	41	6.50	6.56	0.06	0.9%
50 to 75 kWh	181	0.5%	65	8.79	8.79	0.00	0.0%
75 to 100 kWh	490	1.4%	90	11.74	11.73	(0.01)	-0.1%
100 to 150 kWh	2,593	7.3%	129	16.75	16.73	(0.02)	-0.1%
150 to 200 kWh	4,528	12.7%	176	22.87	22.87	0.00	0.0%
200 to 250 kWh	5,490	15.4%	225	29.37	29.49	0.12	0.4%
250 to 300 kWh	5,253	14.8%	274	36.18	36.68	0.50	1.4%
300 to 350 kWh	4,261	12.0%	324	43.92	44.98	1.06	2.4%
350 to 400 kWh	3,337	9.4%	374	52.43	53.96	1.53	2.9%
400 to 450 kWh	2,480	7.0%	423	61.41	63.43	2.02	3.3%
450 to 500 kWh	1,733	4.9%	474	71.12	73.67	2.55	3.6%
500 to 600 kWh	2,228	6.3%	545	85.23	88.25	3.02	3.5%
600 to 700 kWh	1,194	3.4%	646	106.40	109.63	3.23	3.0%
700 to 800 kWh	694	2.0%	747	127.69	130.98	3.29	2.6%
800 to 900 kWh	408	1.1%	846	148.58	151.85	3.27	2.2%
900 to 1000 kWh	219	0.6%	947	169.87	173.13	3.26	1.9%
1000 to 1500 kWh	336	0.9%	1,169	217.01	220.19	3.18	1.5%
1500 to 2000 kWh	55	0.2%	1,655	320.45	323.51	3.06	1.0%
2000 to 3000 kWh	19	0.1%	2,270	452.08	454.91	2.83	0.6%
>= 3000 kWh	1	0.0%	3,522	724.29	726.71	2.42	0.3%
Total	35,567	100.0%	336	49.12	50.20	1.08	2.2%

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**SCENARIO 3B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	0	5.01	5.14	0.13	2.6%
25 to 50 kWh	1	0.4%	42	5.79	5.78	(0.01)	-0.2%
50 to 75 kWh	4	1.7%	73	10.30	10.31	0.01	0.1%
75 to 100 kWh	2	0.8%	72	9.87	9.87	0.00	0.0%
100 to 150 kWh	4	1.7%	138	19.00	18.98	(0.02)	-0.1%
150 to 200 kWh	4	1.7%	175	24.45	24.50	0.05	0.2%
200 to 250 kWh	6	2.5%	145	20.96	20.97	0.01	0.0%
250 to 300 kWh	3	1.3%	239	32.98	32.94	(0.04)	-0.1%
300 to 350 kWh	6	2.5%	299	41.97	42.05	0.08	0.2%
350 to 400 kWh	6	2.5%	392	54.70	54.75	0.05	0.1%
400 to 450 kWh	11	4.6%	443	61.56	61.62	0.06	0.1%
450 to 500 kWh	7	2.9%	593	86.83	87.11	0.28	0.3%
500 to 600 kWh	20	8.4%	608	90.10	90.47	0.37	0.4%
600 to 700 kWh	19	8.0%	752	118.62	119.22	0.60	0.5%
700 to 800 kWh	27	11.3%	863	138.23	139.14	0.91	0.7%
800 to 900 kWh	26	10.9%	978	161.78	162.76	0.98	0.6%
900 to 1000 kWh	19	8.0%	1,093	185.95	187.12	1.17	0.6%
1000 to 1500 kWh	59	24.8%	1,444	263.75	265.01	1.26	0.5%
1500 to 2000 kWh	10	4.2%	1,842	353.03	354.27	1.24	0.4%
2000 to 3000 kWh	2	0.8%	3,046	625.64	626.50	0.86	0.1%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	933	160.55	161.32	0.77	0.5%



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**SCENARIO 3B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	4	4.95	5.07	0.12	2.4%
25 to 50 kWh	1	0.4%	51	6.22	6.20	(0.02)	-0.3%
50 to 75 kWh	4	1.7%	51	6.67	6.70	0.03	0.4%
75 to 100 kWh	2	0.8%	105	12.78	12.75	(0.03)	-0.2%
100 to 150 kWh	4	1.7%	122	15.04	15.03	(0.01)	-0.1%
150 to 200 kWh	4	1.7%	182	22.54	22.52	(0.02)	-0.1%
200 to 250 kWh	6	2.5%	319	40.65	40.75	0.10	0.2%
250 to 300 kWh	3	1.3%	326	43.03	43.30	0.27	0.6%
300 to 350 kWh	6	2.5%	352	44.93	45.18	0.25	0.6%
350 to 400 kWh	6	2.5%	358	43.90	43.98	0.08	0.2%
400 to 450 kWh	11	4.6%	416	51.39	51.57	0.18	0.4%
450 to 500 kWh	7	2.9%	371	45.61	45.60	(0.01)	0.0%
500 to 600 kWh	20	8.4%	482	61.17	61.46	0.29	0.5%
600 to 700 kWh	19	8.0%	553	72.04	72.67	0.63	0.9%
700 to 800 kWh	27	11.3%	631	81.56	82.37	0.81	1.0%
800 to 900 kWh	26	10.9%	723	95.80	96.74	0.94	1.0%
900 to 1000 kWh	19	8.0%	794	106.11	107.50	1.39	1.3%
1000 to 1500 kWh	59	24.8%	988	142.20	144.38	2.18	1.5%
1500 to 2000 kWh	10	4.2%	1,424	227.44	230.13	2.69	1.2%
2000 to 3000 kWh	2	0.8%	1,803	303.86	306.42	2.56	0.8%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	686	94.88	95.96	1.08	1.1%

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**SCENARIO 3B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	2	4.98	5.10	0.12	2.4%
25 to 50 kWh	1	0.4%	47	6.00	5.99	(0.01)	-0.2%
50 to 75 kWh	4	1.7%	62	8.49	8.50	0.01	0.1%
75 to 100 kWh	2	0.8%	88	11.32	11.31	(0.01)	-0.1%
100 to 150 kWh	4	1.7%	130	17.02	17.01	(0.01)	-0.1%
150 to 200 kWh	4	1.7%	178	23.49	23.51	0.02	0.1%
200 to 250 kWh	6	2.5%	232	30.80	30.86	0.06	0.2%
250 to 300 kWh	3	1.3%	282	38.01	38.12	0.11	0.3%
300 to 350 kWh	6	2.5%	325	43.43	43.59	0.16	0.4%
350 to 400 kWh	6	2.5%	375	49.30	49.37	0.07	0.1%
400 to 450 kWh	11	4.6%	430	56.48	56.59	0.11	0.2%
450 to 500 kWh	7	2.9%	482	66.22	66.35	0.13	0.2%
500 to 600 kWh	20	8.4%	545	75.64	75.97	0.33	0.4%
600 to 700 kWh	19	8.0%	652	95.33	95.94	0.61	0.6%
700 to 800 kWh	27	11.3%	748	109.98	110.85	0.87	0.8%
800 to 900 kWh	26	10.9%	851	128.79	129.75	0.96	0.7%
900 to 1000 kWh	19	8.0%	943	146.03	147.31	1.28	0.9%
1000 to 1500 kWh	59	24.8%	1,217	203.23	204.95	1.72	0.8%
1500 to 2000 kWh	10	4.2%	1,633	290.23	292.20	1.97	0.7%
2000 to 3000 kWh	2	0.8%	2,424	464.75	466.46	1.71	0.4%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	810	127.79	128.71	0.92	0.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 3B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	7	5.03	5.16	0.13	2.6%
25 to 50 kWh	3	0.5%	48	7.13	7.16	0.03	0.4%
50 to 75 kWh	3	0.5%	62	8.56	8.55	(0.01)	-0.1%
75 to 100 kWh	4	0.6%	89	12.89	12.88	(0.01)	-0.1%
100 to 150 kWh	3	0.5%	94	14.18	14.20	0.02	0.1%
150 to 200 kWh	4	0.6%	180	24.74	24.70	(0.04)	-0.2%
200 to 250 kWh	11	1.7%	198	27.69	27.66	(0.03)	-0.1%
250 to 300 kWh	11	1.7%	222	30.45	30.40	(0.05)	-0.2%
300 to 350 kWh	14	2.1%	293	40.26	40.19	(0.07)	-0.2%
350 to 400 kWh	20	3.0%	358	49.48	49.47	(0.01)	0.0%
400 to 450 kWh	22	3.3%	367	51.67	51.68	0.01	0.0%
450 to 500 kWh	28	4.2%	435	60.92	60.96	0.04	0.1%
500 to 600 kWh	57	8.6%	507	72.15	72.27	0.12	0.2%
600 to 700 kWh	54	8.2%	599	87.16	87.53	0.37	0.4%
700 to 800 kWh	60	9.1%	667	100.41	101.04	0.63	0.6%
800 to 900 kWh	61	9.3%	771	120.28	121.15	0.87	0.7%
900 to 1000 kWh	58	8.8%	827	132.49	133.43	0.94	0.7%
1000 to 1500 kWh	171	25.9%	1,130	199.44	200.51	1.07	0.5%
1500 to 2000 kWh	50	7.6%	1,636	313.72	314.66	0.94	0.3%
2000 to 3000 kWh	15	2.3%	2,245	451.50	452.26	0.76	0.2%
>= 3000 kWh	2	0.3%	3,043	632.09	632.60	0.51	0.1%
Total	659	100.0%	833	141.13	141.76	0.63	0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 3B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	10	5.40	5.51	0.11	2.0%
25 to 50 kWh	3	0.5%	26	5.22	5.33	0.11	2.1%
50 to 75 kWh	3	0.5%	69	8.56	8.59	0.03	0.4%
75 to 100 kWh	4	0.6%	85	11.17	11.17	0.00	0.0%
100 to 150 kWh	3	0.5%	162	20.34	20.31	(0.03)	-0.1%
150 to 200 kWh	4	0.6%	194	23.61	23.56	(0.05)	-0.2%
200 to 250 kWh	11	1.7%	257	31.75	31.70	(0.05)	-0.2%
250 to 300 kWh	11	1.7%	333	40.65	40.65	0.00	0.0%
300 to 350 kWh	14	2.1%	359	43.78	43.70	(0.08)	-0.2%
350 to 400 kWh	20	3.0%	393	48.31	48.29	(0.02)	0.0%
400 to 450 kWh	22	3.3%	477	60.13	60.29	0.16	0.3%
450 to 500 kWh	28	4.2%	522	64.04	64.06	0.02	0.0%
500 to 600 kWh	57	8.6%	606	75.21	75.42	0.21	0.3%
600 to 700 kWh	54	8.2%	700	87.51	87.88	0.37	0.4%
700 to 800 kWh	60	9.1%	828	106.93	107.80	0.87	0.8%
800 to 900 kWh	61	9.3%	924	120.77	122.13	1.36	1.1%
900 to 1000 kWh	58	8.8%	1,088	147.84	150.10	2.26	1.5%
1000 to 1500 kWh	171	25.9%	1,288	185.86	188.80	2.94	1.6%
1500 to 2000 kWh	50	7.6%	1,826	291.31	294.71	3.40	1.2%
2000 to 3000 kWh	15	2.3%	2,271	381.70	384.91	3.21	0.8%
>= 3000 kWh	2	0.3%	3,531	634.98	637.88	2.90	0.5%
Total	659	100.0%	972	137.31	138.87	1.56	1.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 3B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	9	5.21	5.33	0.12	2.3%
25 to 50 kWh	3	0.5%	37	6.18	6.24	0.06	1.0%
50 to 75 kWh	3	0.5%	65	8.56	8.57	0.01	0.1%
75 to 100 kWh	4	0.6%	87	12.03	12.03	0.00	0.0%
100 to 150 kWh	3	0.5%	128	17.26	17.25	(0.01)	-0.1%
150 to 200 kWh	4	0.6%	187	24.18	24.13	(0.05)	-0.2%
200 to 250 kWh	11	1.7%	228	29.72	29.68	(0.04)	-0.1%
250 to 300 kWh	11	1.7%	277	35.55	35.52	(0.03)	-0.1%
300 to 350 kWh	14	2.1%	326	42.02	41.95	(0.07)	-0.2%
350 to 400 kWh	20	3.0%	376	48.90	48.89	(0.01)	0.0%
400 to 450 kWh	22	3.3%	422	55.90	55.99	0.09	0.2%
450 to 500 kWh	28	4.2%	478	62.47	62.49	0.02	0.0%
500 to 600 kWh	57	8.6%	557	73.68	73.84	0.16	0.2%
600 to 700 kWh	54	8.2%	649	87.34	87.70	0.36	0.4%
700 to 800 kWh	60	9.1%	747	103.67	104.42	0.75	0.7%
800 to 900 kWh	61	9.3%	848	120.53	121.64	1.11	0.9%
900 to 1000 kWh	58	8.8%	957	140.16	141.76	1.60	1.1%
1000 to 1500 kWh	171	25.9%	1,209	192.65	194.65	2.00	1.0%
1500 to 2000 kWh	50	7.6%	1,730	302.57	304.74	2.17	0.7%
2000 to 3000 kWh	15	2.3%	2,258	416.60	418.58	1.98	0.5%
>= 3000 kWh	2	0.3%	3,287	633.54	635.24	1.70	0.3%
Total	659	100.0%	902	139.23	140.32	1.09	0.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.1%	8	4.19	5.18	0.99	23.6%
25 to 50 kWh	486	0.2%	38	4.91	6.27	1.36	27.7%
50 to 75 kWh	1,522	0.5%	65	7.05	9.18	2.13	30.2%
75 to 100 kWh	3,847	1.4%	90	9.53	12.43	2.90	30.4%
100 to 150 kWh	17,057	6.0%	128	13.46	17.58	4.12	30.6%
150 to 200 kWh	26,819	9.4%	176	18.48	24.14	5.66	30.6%
200 to 250 kWh	31,961	11.3%	225	23.69	30.97	7.28	30.7%
250 to 300 kWh	32,373	11.4%	275	29.30	38.42	9.12	31.1%
300 to 350 kWh	29,507	10.4%	327	35.48	46.61	11.13	31.4%
350 to 400 kWh	26,046	9.2%	379	42.42	55.74	13.32	31.4%
400 to 450 kWh	21,773	7.7%	430	50.13	65.69	15.56	31.0%
450 to 500 kWh	17,872	6.3%	484	59.07	76.91	17.84	30.2%
500 to 600 kWh	26,056	9.2%	558	72.17	93.02	20.85	28.9%
600 to 700 kWh	16,675	5.9%	661	90.90	115.78	24.88	27.4%
700 to 800 kWh	10,468	3.7%	763	109.65	138.47	28.82	26.3%
800 to 900 kWh	6,760	2.4%	868	128.81	161.69	32.88	25.5%
900 to 1000 kWh	4,376	1.5%	973	148.16	185.12	36.96	24.9%
1000 to 1500 kWh	7,966	2.8%	1,212	192.40	238.82	46.42	24.1%
1500 to 2000 kWh	1,444	0.5%	1,737	289.84	357.05	67.21	23.2%
2000 to 3000 kWh	496	0.2%	2,377	409.52	501.98	92.46	22.6%
>= 3000 kWh	65	0.0%	6,124	1,110.05	1,349.73	239.68	21.6%
Total	283,819	100.0%	417	53.10	68.14	15.05	28.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	13	4.37	5.35	0.98	22.4%
25 to 50 kWh	504	0.2%	43	5.38	6.42	1.04	19.3%
50 to 75 kWh	1,524	0.5%	65	7.08	8.25	1.17	16.5%
75 to 100 kWh	3,853	1.4%	89	9.45	10.98	1.53	16.2%
100 to 150 kWh	17,070	6.0%	128	13.57	15.74	2.17	16.0%
150 to 200 kWh	26,837	9.4%	177	18.68	21.67	2.99	16.0%
200 to 250 kWh	31,980	11.3%	226	23.94	27.80	3.86	16.1%
250 to 300 kWh	32,387	11.4%	274	29.22	34.00	4.78	16.4%
300 to 350 kWh	29,524	10.4%	322	34.71	40.46	5.75	16.6%
350 to 400 kWh	26,061	9.2%	370	40.55	47.47	6.92	17.1%
400 to 450 kWh	21,785	7.7%	419	47.06	55.51	8.45	18.0%
450 to 500 kWh	17,887	6.3%	465	53.85	63.87	10.02	18.6%
500 to 600 kWh	26,072	9.2%	535	64.68	77.04	12.36	19.1%
600 to 700 kWh	16,690	5.9%	632	80.49	96.00	15.51	19.3%
700 to 800 kWh	10,482	3.7%	730	97.02	115.54	18.52	19.1%
800 to 900 kWh	6,765	2.4%	824	112.95	134.12	21.17	18.7%
900 to 1000 kWh	4,382	1.5%	920	129.31	153.10	23.79	18.4%
1000 to 1500 kWh	7,981	2.8%	1,145	167.62	197.63	30.01	17.9%
1500 to 2000 kWh	1,451	0.5%	1,651	253.91	297.97	44.06	17.4%
2000 to 3000 kWh	498	0.2%	2,255	359.19	419.64	60.45	16.8%
>= 3000 kWh	65	0.0%	3,461	570.51	662.99	92.48	16.2%
Total	284,068	100.0%	404	48.81	57.54	8.73	17.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	11	4.28	5.27	0.99	23.1%
25 to 50 kWh	504	0.2%	40	5.14	6.34	1.20	23.3%
50 to 75 kWh	1,524	0.5%	65	7.07	8.72	1.65	23.3%
75 to 100 kWh	3,853	1.4%	89	9.49	11.70	2.21	23.3%
100 to 150 kWh	17,070	6.0%	128	13.52	16.66	3.14	23.2%
150 to 200 kWh	26,837	9.4%	176	18.58	22.91	4.33	23.3%
200 to 250 kWh	31,980	11.3%	225	23.81	29.39	5.58	23.4%
250 to 300 kWh	32,387	11.4%	275	29.26	36.21	6.95	23.8%
300 to 350 kWh	29,524	10.4%	325	35.09	43.54	8.45	24.1%
350 to 400 kWh	26,061	9.2%	374	41.49	51.61	10.12	24.4%
400 to 450 kWh	21,785	7.7%	424	48.59	60.60	12.01	24.7%
450 to 500 kWh	17,887	6.3%	474	56.47	70.39	13.92	24.7%
500 to 600 kWh	26,072	9.2%	546	68.43	85.03	16.60	24.3%
600 to 700 kWh	16,690	5.9%	647	85.70	105.89	20.19	23.6%
700 to 800 kWh	10,482	3.7%	747	103.34	127.01	23.67	22.9%
800 to 900 kWh	6,765	2.4%	846	120.89	147.91	27.02	22.4%
900 to 1000 kWh	4,382	1.5%	947	138.74	169.12	30.38	21.9%
1000 to 1500 kWh	7,981	2.8%	1,179	180.02	218.23	38.21	21.2%
1500 to 2000 kWh	1,451	0.5%	1,694	271.88	327.53	55.65	20.5%
2000 to 3000 kWh	498	0.2%	2,316	384.37	460.84	76.47	19.9%
>= 3000 kWh	65	0.0%	4,793	840.28	1,006.36	166.08	19.8%
Total	284,068	100.0%	411	50.96	62.85	11.89	23.3%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	8	4.20	5.20	1.00	23.8%
25 to 50 kWh	169	0.1%	37	4.97	6.33	1.36	27.4%
50 to 75 kWh	469	0.3%	65	7.17	9.33	2.16	30.1%
75 to 100 kWh	1,188	0.9%	90	9.66	12.60	2.94	30.4%
100 to 150 kWh	5,604	4.0%	130	13.75	17.95	4.20	30.5%
150 to 200 kWh	10,057	7.2%	180	18.96	24.76	5.80	30.6%
200 to 250 kWh	13,323	9.6%	231	24.33	31.76	7.43	30.5%
250 to 300 kWh	14,698	10.5%	283	30.10	39.30	9.20	30.6%
300 to 350 kWh	14,237	10.2%	336	36.42	47.56	11.14	30.6%
350 to 400 kWh	13,378	9.6%	388	43.30	56.50	13.20	30.5%
400 to 450 kWh	11,689	8.4%	442	51.08	66.56	15.48	30.3%
450 to 500 kWh	9,931	7.1%	496	59.81	77.70	17.89	29.9%
500 to 600 kWh	14,878	10.7%	572	73.12	94.21	21.09	28.8%
600 to 700 kWh	9,991	7.2%	677	92.22	117.48	25.26	27.4%
700 to 800 kWh	6,344	4.5%	780	111.38	140.65	29.27	26.3%
800 to 900 kWh	4,154	3.0%	886	131.08	164.51	33.43	25.5%
900 to 1000 kWh	2,774	2.0%	993	151.02	188.68	37.66	24.9%
1000 to 1500 kWh	5,142	3.7%	1,227	194.67	241.65	46.98	24.1%
1500 to 2000 kWh	946	0.7%	1,754	293.19	361.22	68.03	23.2%
2000 to 3000 kWh	336	0.2%	2,377	409.61	502.20	92.59	22.6%
>= 3000 kWh	40	0.0%	7,745	1,411.90	1,715.74	303.84	21.5%
Total	139,432	100.0%	471	60.90	77.82	16.92	27.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	12	4.32	5.30	0.98	22.7%
25 to 50 kWh	171	0.1%	41	5.38	6.43	1.05	19.5%
50 to 75 kWh	471	0.3%	64	7.21	8.42	1.21	16.8%
75 to 100 kWh	1,190	0.9%	88	9.48	11.02	1.54	16.2%
100 to 150 kWh	5,610	4.0%	126	13.39	15.55	2.16	16.1%
150 to 200 kWh	10,070	7.2%	173	18.30	21.24	2.94	16.1%
200 to 250 kWh	13,331	9.6%	221	23.36	27.12	3.76	16.1%
250 to 300 kWh	14,706	10.5%	267	28.40	33.00	4.60	16.2%
300 to 350 kWh	14,249	10.2%	314	33.54	39.04	5.50	16.4%
350 to 400 kWh	13,384	9.6%	361	39.12	45.66	6.54	16.7%
400 to 450 kWh	11,695	8.4%	407	45.06	52.89	7.83	17.4%
450 to 500 kWh	9,940	7.1%	453	51.44	60.77	9.33	18.1%
500 to 600 kWh	14,887	10.7%	521	61.70	73.29	11.59	18.8%
600 to 700 kWh	10,000	7.2%	617	77.12	91.99	14.87	19.3%
700 to 800 kWh	6,351	4.6%	714	93.38	111.37	17.99	19.3%
800 to 900 kWh	4,157	3.0%	806	109.06	129.81	20.75	19.0%
900 to 1000 kWh	2,778	2.0%	899	125.01	148.43	23.42	18.7%
1000 to 1500 kWh	5,153	3.7%	1,134	165.29	195.37	30.08	18.2%
1500 to 2000 kWh	950	0.7%	1,639	251.67	296.00	44.33	17.6%
2000 to 3000 kWh	338	0.2%	2,264	360.42	421.66	61.24	17.0%
>= 3000 kWh	40	0.0%	3,518	578.71	673.71	95.00	16.4%
Total	139,555	100.0%	435	52.76	62.23	9.46	17.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	10	4.26	5.25	0.99	23.2%
25 to 50 kWh	171	0.1%	39	5.18	6.38	1.20	23.2%
50 to 75 kWh	471	0.3%	64	7.19	8.87	1.68	23.4%
75 to 100 kWh	1,190	0.9%	89	9.57	11.81	2.24	23.4%
100 to 150 kWh	5,610	4.0%	128	13.57	16.75	3.18	23.4%
150 to 200 kWh	10,070	7.2%	177	18.63	23.00	4.37	23.5%
200 to 250 kWh	13,331	9.6%	226	23.85	29.44	5.59	23.4%
250 to 300 kWh	14,706	10.5%	275	29.25	36.15	6.90	23.6%
300 to 350 kWh	14,249	10.2%	325	34.98	43.30	8.32	23.8%
350 to 400 kWh	13,384	9.6%	374	41.21	51.09	9.88	24.0%
400 to 450 kWh	11,695	8.4%	424	48.07	59.73	11.66	24.3%
450 to 500 kWh	9,940	7.1%	474	55.63	69.24	13.61	24.5%
500 to 600 kWh	14,887	10.7%	547	67.41	83.75	16.34	24.2%
600 to 700 kWh	10,000	7.2%	647	84.67	104.74	20.07	23.7%
700 to 800 kWh	6,351	4.6%	747	102.38	126.02	23.64	23.1%
800 to 900 kWh	4,157	3.0%	846	120.08	147.18	27.10	22.6%
900 to 1000 kWh	2,778	2.0%	946	138.02	168.56	30.54	22.1%
1000 to 1500 kWh	5,153	3.7%	1,181	179.99	218.52	38.53	21.4%
1500 to 2000 kWh	950	0.7%	1,697	272.44	328.63	56.19	20.6%
2000 to 3000 kWh	338	0.2%	2,321	385.03	461.95	76.92	20.0%
>= 3000 kWh	40	0.0%	5,632	995.31	1,194.72	199.41	20.0%
Total	139,555	100.0%	453	56.84	70.04	13.20	23.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	130	0.1%	8	4.18	5.17	0.99	23.7%
25 to 50 kWh	300	0.2%	38	4.88	6.24	1.36	27.9%
50 to 75 kWh	1,030	0.7%	65	6.99	9.10	2.11	30.2%
75 to 100 kWh	2,640	1.9%	89	9.47	12.35	2.88	30.4%
100 to 150 kWh	11,416	8.1%	126	13.32	17.40	4.08	30.6%
150 to 200 kWh	16,702	11.8%	173	18.19	23.77	5.58	30.7%
200 to 250 kWh	18,564	13.1%	220	23.24	30.42	7.18	30.9%
250 to 300 kWh	17,607	12.4%	269	28.65	37.70	9.05	31.6%
300 to 350 kWh	15,178	10.7%	318	34.61	45.75	11.14	32.2%
350 to 400 kWh	12,548	8.9%	368	41.51	54.97	13.46	32.4%
400 to 450 kWh	9,955	7.0%	416	49.07	64.75	15.68	32.0%
450 to 500 kWh	7,818	5.5%	468	58.22	76.03	17.81	30.6%
500 to 600 kWh	10,865	7.7%	539	71.18	91.77	20.59	28.9%
600 to 700 kWh	6,416	4.5%	637	89.32	113.68	24.36	27.3%
700 to 800 kWh	3,864	2.7%	737	107.97	136.25	28.28	26.2%
800 to 900 kWh	2,380	1.7%	836	126.30	158.38	32.08	25.4%
900 to 1000 kWh	1,408	1.0%	939	145.53	181.53	36.00	24.7%
1000 to 1500 kWh	2,358	1.7%	1,179	190.39	235.73	45.34	23.8%
1500 to 2000 kWh	379	0.3%	1,696	287.08	352.74	65.66	22.9%
2000 to 3000 kWh	125	0.1%	2,398	417.94	511.27	93.33	22.3%
>= 3000 kWh	22	0.0%	3,545	632.31	769.91	137.60	21.8%
Total	141,705	100.0%	357	44.52	57.50	12.98	29.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	15	4.41	5.39	0.98	22.2%
25 to 50 kWh	316	0.2%	43	5.35	6.38	1.03	19.3%
50 to 75 kWh	1,030	0.7%	65	7.03	8.18	1.15	16.4%
75 to 100 kWh	2,644	1.9%	89	9.43	10.96	1.53	16.2%
100 to 150 kWh	11,423	8.1%	129	13.65	15.83	2.18	16.0%
150 to 200 kWh	16,707	11.8%	179	18.90	21.93	3.03	16.0%
200 to 250 kWh	18,575	13.1%	230	24.33	28.28	3.95	16.2%
250 to 300 kWh	17,613	12.4%	280	29.90	34.82	4.92	16.5%
300 to 350 kWh	15,181	10.7%	330	35.78	41.78	6.00	16.8%
350 to 400 kWh	12,557	8.9%	380	42.07	49.40	7.33	17.4%
400 to 450 kWh	9,960	7.0%	432	49.39	58.57	9.18	18.6%
450 to 500 kWh	7,823	5.5%	480	56.93	67.86	10.93	19.2%
500 to 600 kWh	10,871	7.7%	553	68.74	82.23	13.49	19.6%
600 to 700 kWh	6,421	4.5%	654	85.89	102.54	16.65	19.4%
700 to 800 kWh	3,871	2.7%	755	103.23	122.82	19.59	19.0%
800 to 900 kWh	2,382	1.7%	855	120.60	142.86	22.26	18.5%
900 to 1000 kWh	1,410	1.0%	957	138.61	163.45	24.84	17.9%
1000 to 1500 kWh	2,361	1.7%	1,164	174.98	205.24	30.26	17.3%
1500 to 2000 kWh	382	0.3%	1,669	263.09	306.93	43.84	16.7%
2000 to 3000 kWh	125	0.1%	2,214	357.99	416.58	58.59	16.4%
>= 3000 kWh	22	0.0%	3,312	551.22	638.02	86.80	15.7%
Total	141,824	100.0%	367	44.03	51.90	7.87	17.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	12	4.30	5.28	0.98	22.8%
25 to 50 kWh	316	0.2%	41	5.12	6.31	1.19	23.2%
50 to 75 kWh	1,030	0.7%	65	7.01	8.64	1.63	23.3%
75 to 100 kWh	2,644	1.9%	89	9.45	11.65	2.20	23.3%
100 to 150 kWh	11,423	8.1%	128	13.49	16.62	3.13	23.2%
150 to 200 kWh	16,707	11.8%	176	18.54	22.85	4.31	23.2%
200 to 250 kWh	18,575	13.1%	225	23.78	29.35	5.57	23.4%
250 to 300 kWh	17,613	12.4%	275	29.27	36.26	6.99	23.9%
300 to 350 kWh	15,181	10.7%	324	35.20	43.76	8.56	24.3%
350 to 400 kWh	12,557	8.9%	374	41.79	52.18	10.39	24.9%
400 to 450 kWh	9,960	7.0%	424	49.23	61.66	12.43	25.2%
450 to 500 kWh	7,823	5.5%	474	57.58	71.94	14.36	24.9%
500 to 600 kWh	10,871	7.7%	546	69.96	87.00	17.04	24.4%
600 to 700 kWh	6,421	4.5%	646	87.60	108.11	20.51	23.4%
700 to 800 kWh	3,871	2.7%	746	105.60	129.53	23.93	22.7%
800 to 900 kWh	2,382	1.7%	845	123.45	150.62	27.17	22.0%
900 to 1000 kWh	1,410	1.0%	948	142.07	172.49	30.42	21.4%
1000 to 1500 kWh	2,361	1.7%	1,172	182.69	220.49	37.80	20.7%
1500 to 2000 kWh	382	0.3%	1,683	275.08	329.82	54.74	19.9%
2000 to 3000 kWh	125	0.1%	2,306	388.03	464.02	75.99	19.6%
>= 3000 kWh	22	0.0%	3,428	591.77	703.96	112.19	19.0%
Total	141,824	100.0%	362	44.28	54.70	10.42	23.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	9	4.20	5.19	0.99	23.6%
25 to 50 kWh	15	0.7%	35	4.98	6.30	1.32	26.5%
50 to 75 kWh	16	0.7%	66	7.27	9.45	2.18	30.0%
75 to 100 kWh	15	0.7%	83	9.01	11.73	2.72	30.2%
100 to 150 kWh	29	1.3%	112	12.58	16.37	3.79	30.1%
150 to 200 kWh	42	1.9%	164	17.32	22.60	5.28	30.5%
200 to 250 kWh	56	2.6%	194	20.61	26.89	6.28	30.5%
250 to 300 kWh	58	2.7%	259	27.27	35.60	8.33	30.5%
300 to 350 kWh	70	3.2%	294	31.27	40.76	9.49	30.3%
350 to 400 kWh	102	4.7%	365	39.35	51.21	11.86	30.1%
400 to 450 kWh	106	4.9%	407	44.26	57.55	13.29	30.0%
450 to 500 kWh	100	4.6%	457	50.33	65.34	15.01	29.8%
500 to 600 kWh	249	11.5%	520	58.87	76.26	17.39	29.5%
600 to 700 kWh	217	10.0%	636	76.04	98.02	21.98	28.9%
700 to 800 kWh	207	9.6%	710	87.91	113.05	25.14	28.6%
800 to 900 kWh	183	8.5%	826	107.91	137.81	29.90	27.7%
900 to 1000 kWh	158	7.3%	894	119.52	152.19	32.67	27.3%
1000 to 1500 kWh	372	17.2%	1,163	168.20	211.72	43.52	25.9%
1500 to 2000 kWh	102	4.7%	1,696	267.40	331.99	64.59	24.2%
2000 to 3000 kWh	32	1.5%	2,232	367.55	453.19	85.64	23.3%
>= 3000 kWh	3	0.1%	3,426	588.82	721.56	132.74	22.5%
Total	2,162	100.0%	731	97.86	124.19	26.33	26.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	12	4.40	5.39	0.99	22.5%
25 to 50 kWh	15	0.7%	37	5.56	6.71	1.15	20.7%
50 to 75 kWh	16	0.7%	62	6.97	8.17	1.20	17.2%
75 to 100 kWh	15	0.7%	96	10.49	12.22	1.73	16.5%
100 to 150 kWh	29	1.3%	136	15.17	17.62	2.45	16.2%
150 to 200 kWh	42	1.9%	191	20.25	23.46	3.21	15.9%
200 to 250 kWh	56	2.6%	256	27.98	32.43	4.45	15.9%
250 to 300 kWh	58	2.7%	286	30.77	35.65	4.88	15.9%
300 to 350 kWh	72	3.3%	354	38.52	44.55	6.03	15.7%
350 to 400 kWh	102	4.7%	383	41.84	48.46	6.62	15.8%
400 to 450 kWh	106	4.9%	440	48.93	56.71	7.78	15.9%
450 to 500 kWh	101	4.7%	492	55.21	63.89	8.68	15.7%
500 to 600 kWh	250	11.5%	579	67.21	77.83	10.62	15.8%
600 to 700 kWh	218	10.1%	667	79.52	92.26	12.74	16.0%
700 to 800 kWh	207	9.5%	785	97.19	113.19	16.00	16.5%
800 to 900 kWh	183	8.4%	867	109.04	127.27	18.23	16.7%
900 to 1000 kWh	158	7.3%	1,008	129.67	152.12	22.45	17.3%
1000 to 1500 kWh	373	17.2%	1,227	163.98	193.26	29.28	17.9%
1500 to 2000 kWh	102	4.7%	1,729	248.34	292.17	43.83	17.6%
2000 to 3000 kWh	32	1.5%	2,356	358.43	419.03	60.60	16.9%
>= 3000 kWh	3	0.1%	3,801	602.58	703.10	100.52	16.7%
Total	2,168	100.0%	784	100.28	117.30	17.02	17.0%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	10	4.30	5.29	0.99	23.0%
25 to 50 kWh	15	0.7%	36	5.27	6.50	1.23	23.3%
50 to 75 kWh	16	0.7%	64	7.12	8.81	1.69	23.7%
75 to 100 kWh	15	0.7%	89	9.75	11.98	2.23	22.9%
100 to 150 kWh	29	1.3%	124	13.87	16.99	3.12	22.5%
150 to 200 kWh	42	1.9%	177	18.79	23.03	4.24	22.6%
200 to 250 kWh	56	2.6%	225	24.30	29.66	5.36	22.1%
250 to 300 kWh	58	2.7%	272	29.02	35.63	6.61	22.8%
300 to 350 kWh	72	3.3%	324	34.92	42.67	7.75	22.2%
350 to 400 kWh	102	4.7%	374	40.59	49.84	9.25	22.8%
400 to 450 kWh	106	4.9%	423	46.59	57.13	10.54	22.6%
450 to 500 kWh	101	4.7%	475	52.76	64.62	11.86	22.5%
500 to 600 kWh	250	11.5%	550	63.04	77.05	14.01	22.2%
600 to 700 kWh	218	10.1%	652	77.78	95.14	17.36	22.3%
700 to 800 kWh	207	9.5%	747	92.54	113.12	20.58	22.2%
800 to 900 kWh	183	8.4%	847	108.47	132.55	24.08	22.2%
900 to 1000 kWh	158	7.3%	951	124.59	152.15	27.56	22.1%
1000 to 1500 kWh	373	17.2%	1,195	166.09	202.49	36.40	21.9%
1500 to 2000 kWh	102	4.7%	1,713	257.92	312.20	54.28	21.0%
2000 to 3000 kWh	32	1.5%	2,294	362.99	436.11	73.12	20.1%
>= 3000 kWh	3	0.1%	3,613	595.70	712.33	116.63	19.6%
Total	2,168	100.0%	757	99.03	120.70	21.67	21.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	10	4.15	5.15	1.00	24.1%
25 to 50 kWh	2	0.4%	26	4.50	5.75	1.25	27.8%
50 to 75 kWh	7	1.3%	67	7.92	10.26	2.34	29.5%
75 to 100 kWh	4	0.8%	93	9.81	12.78	2.97	30.3%
100 to 150 kWh	8	1.5%	134	14.28	18.62	4.34	30.4%
150 to 200 kWh	18	3.5%	177	18.80	24.49	5.69	30.3%
200 to 250 kWh	18	3.5%	199	21.20	27.60	6.40	30.2%
250 to 300 kWh	10	1.9%	250	26.60	34.70	8.10	30.5%
300 to 350 kWh	22	4.2%	321	34.72	45.05	10.33	29.8%
350 to 400 kWh	18	3.5%	376	40.40	52.48	12.08	29.9%
400 to 450 kWh	23	4.4%	456	50.85	65.62	14.77	29.0%
450 to 500 kWh	23	4.4%	569	67.62	86.43	18.81	27.8%
500 to 600 kWh	64	12.3%	618	72.99	93.25	20.26	27.8%
600 to 700 kWh	51	9.8%	761	96.12	121.82	25.70	26.7%
700 to 800 kWh	53	10.2%	854	109.30	138.95	29.65	27.1%
800 to 900 kWh	43	8.3%	1,021	138.00	174.42	36.42	26.4%
900 to 1000 kWh	36	6.9%	1,124	156.33	196.72	40.39	25.8%
1000 to 1500 kWh	94	18.1%	1,447	214.40	267.97	53.57	25.0%
1500 to 2000 kWh	17	3.3%	1,909	300.27	371.94	71.67	23.9%
2000 to 3000 kWh	3	0.6%	2,973	498.10	612.01	113.91	22.9%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	520	100.0%	835	113.70	143.28	29.58	26.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	4.14	5.08	0.94	22.7%
25 to 50 kWh	2	0.4%	53	6.95	8.16	1.21	17.4%
50 to 75 kWh	7	1.3%	60	7.12	8.37	1.25	17.6%
75 to 100 kWh	4	0.8%	88	9.32	10.82	1.50	16.1%
100 to 150 kWh	8	1.5%	116	12.53	14.58	2.05	16.4%
150 to 200 kWh	18	3.5%	178	19.14	22.17	3.03	15.8%
200 to 250 kWh	18	3.5%	258	28.20	32.72	4.52	16.0%
250 to 300 kWh	10	1.9%	306	34.26	39.80	5.54	16.2%
300 to 350 kWh	22	4.2%	328	36.32	42.01	5.69	15.7%
350 to 400 kWh	18	3.5%	366	41.04	47.29	6.25	15.2%
400 to 450 kWh	24	4.6%	399	44.71	51.69	6.98	15.6%
450 to 500 kWh	23	4.4%	388	44.85	51.61	6.76	15.1%
500 to 600 kWh	64	12.3%	479	56.66	65.33	8.67	15.3%
600 to 700 kWh	51	9.8%	538	64.54	74.73	10.19	15.8%
700 to 800 kWh	53	10.2%	646	78.82	91.67	12.85	16.3%
800 to 900 kWh	43	8.3%	679	81.10	94.86	13.76	17.0%
900 to 1000 kWh	36	6.9%	771	96.07	112.27	16.20	16.9%
1000 to 1500 kWh	94	18.0%	963	124.62	147.29	22.67	18.2%
1500 to 2000 kWh	17	3.3%	1,426	204.33	240.26	35.93	17.6%
2000 to 3000 kWh	3	0.6%	1,865	278.25	326.51	48.26	17.3%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	604	75.10	87.78	12.68	16.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	4.14	5.12	0.98	23.7%
25 to 50 kWh	2	0.4%	40	5.73	6.96	1.23	21.5%
50 to 75 kWh	7	1.3%	63	7.52	9.31	1.79	23.8%
75 to 100 kWh	4	0.8%	91	9.56	11.80	2.24	23.4%
100 to 150 kWh	8	1.5%	125	13.41	16.60	3.19	23.8%
150 to 200 kWh	18	3.5%	177	18.97	23.33	4.36	23.0%
200 to 250 kWh	18	3.5%	228	24.70	30.16	5.46	22.1%
250 to 300 kWh	10	1.9%	278	30.43	37.25	6.82	22.4%
300 to 350 kWh	22	4.2%	324	35.52	43.54	8.02	22.6%
350 to 400 kWh	18	3.5%	371	40.72	49.89	9.17	22.5%
400 to 450 kWh	24	4.6%	428	47.77	58.63	10.86	22.7%
450 to 500 kWh	23	4.4%	479	56.27	69.08	12.81	22.8%
500 to 600 kWh	64	12.3%	548	64.83	79.31	14.48	22.3%
600 to 700 kWh	51	9.8%	650	80.33	98.28	17.95	22.3%
700 to 800 kWh	53	10.2%	750	94.13	115.42	21.29	22.6%
800 to 900 kWh	43	8.3%	850	109.55	134.64	25.09	22.9%
900 to 1000 kWh	36	6.9%	948	126.20	154.50	28.30	22.4%
1000 to 1500 kWh	94	18.0%	1,207	169.87	208.12	38.25	22.5%
1500 to 2000 kWh	17	3.3%	1,668	252.30	306.10	53.80	21.3%
2000 to 3000 kWh	3	0.6%	2,419	388.17	469.26	81.09	20.9%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	719	94.41	115.56	21.15	22.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	8	4.19	5.19	1.00	23.9%
25 to 50 kWh	117	0.1%	36	5.02	6.39	1.37	27.3%
50 to 75 kWh	367	0.4%	65	7.23	9.40	2.17	30.0%
75 to 100 kWh	863	0.9%	91	9.70	12.65	2.95	30.4%
100 to 150 kWh	3,859	4.1%	131	13.83	18.06	4.23	30.6%
150 to 200 kWh	6,554	7.0%	182	19.21	25.08	5.87	30.6%
200 to 250 kWh	8,394	8.9%	233	24.60	32.09	7.49	30.4%
250 to 300 kWh	9,108	9.7%	286	30.46	39.65	9.19	30.2%
300 to 350 kWh	8,876	9.4%	340	36.83	47.78	10.95	29.7%
350 to 400 kWh	8,525	9.1%	391	43.57	56.27	12.70	29.1%
400 to 450 kWh	7,654	8.1%	445	51.35	66.12	14.77	28.8%
450 to 500 kWh	6,778	7.2%	500	60.17	77.27	17.10	28.4%
500 to 600 kWh	10,615	11.3%	577	73.71	94.05	20.34	27.6%
600 to 700 kWh	7,391	7.9%	685	93.57	118.27	24.70	26.4%
700 to 800 kWh	4,874	5.2%	794	113.78	142.78	29.00	25.5%
800 to 900 kWh	3,216	3.4%	904	134.20	167.51	33.31	24.8%
900 to 1000 kWh	2,142	2.3%	1,018	155.49	193.29	37.80	24.3%
1000 to 1500 kWh	3,778	4.0%	1,264	201.45	248.94	47.49	23.6%
1500 to 2000 kWh	615	0.7%	1,827	306.67	376.32	69.65	22.7%
2000 to 3000 kWh	213	0.2%	2,469	426.51	521.40	94.89	22.2%
>= 3000 kWh	24	0.0%	3,759	667.47	813.09	145.62	21.8%
Total	94,026	100.0%	491	64.07	81.22	17.16	26.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	11	4.33	5.30	0.97	22.4%
25 to 50 kWh	118	0.1%	41	5.44	6.51	1.07	19.7%
50 to 75 kWh	368	0.4%	64	7.22	8.44	1.22	16.9%
75 to 100 kWh	865	0.9%	88	9.46	10.99	1.53	16.2%
100 to 150 kWh	3,864	4.1%	125	13.24	15.37	2.13	16.1%
150 to 200 kWh	6,561	7.0%	170	18.03	20.92	2.89	16.0%
200 to 250 kWh	8,399	8.9%	218	23.13	26.84	3.71	16.0%
250 to 300 kWh	9,115	9.7%	264	28.18	32.71	4.53	16.1%
300 to 350 kWh	8,884	9.4%	310	33.44	38.85	5.41	16.2%
350 to 400 kWh	8,531	9.1%	357	39.32	45.74	6.42	16.3%
400 to 450 kWh	7,659	8.1%	404	45.69	53.46	7.77	17.0%
450 to 500 kWh	6,784	7.2%	450	52.44	61.71	9.27	17.7%
500 to 600 kWh	10,621	11.3%	517	63.35	74.72	11.37	17.9%
600 to 700 kWh	7,398	7.9%	609	79.02	93.03	14.01	17.7%
700 to 800 kWh	4,879	5.2%	700	94.72	111.22	16.50	17.4%
800 to 900 kWh	3,219	3.4%	789	110.07	128.96	18.89	17.2%
900 to 1000 kWh	2,143	2.3%	874	124.86	146.04	21.18	17.0%
1000 to 1500 kWh	3,788	4.0%	1,094	163.20	190.29	27.09	16.6%
1500 to 2000 kWh	618	0.7%	1,560	244.56	284.21	39.65	16.2%
2000 to 3000 kWh	215	0.2%	2,174	351.60	407.74	56.14	16.0%
>= 3000 kWh	24	0.0%	3,342	555.38	642.92	87.54	15.8%
Total	94,116	100.0%	440	54.94	64.28	9.34	17.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	10	4.26	5.25	0.99	23.2%
25 to 50 kWh	118	0.1%	39	5.23	6.45	1.22	23.3%
50 to 75 kWh	368	0.4%	64	7.22	8.92	1.70	23.5%
75 to 100 kWh	865	0.9%	90	9.58	11.82	2.24	23.4%
100 to 150 kWh	3,864	4.1%	128	13.54	16.71	3.17	23.4%
150 to 200 kWh	6,561	7.0%	176	18.62	23.00	4.38	23.5%
200 to 250 kWh	8,399	8.9%	226	23.87	29.46	5.59	23.4%
250 to 300 kWh	9,115	9.7%	275	29.32	36.18	6.86	23.4%
300 to 350 kWh	8,884	9.4%	325	35.14	43.32	8.18	23.3%
350 to 400 kWh	8,531	9.1%	374	41.44	51.01	9.57	23.1%
400 to 450 kWh	7,659	8.1%	425	48.52	59.79	11.27	23.2%
450 to 500 kWh	6,784	7.2%	475	56.31	69.49	13.18	23.4%
500 to 600 kWh	10,621	11.3%	547	68.53	84.39	15.86	23.1%
600 to 700 kWh	7,398	7.9%	647	86.30	105.65	19.35	22.4%
700 to 800 kWh	4,879	5.2%	747	104.26	127.01	22.75	21.8%
800 to 900 kWh	3,219	3.4%	846	122.15	148.25	26.10	21.4%
900 to 1000 kWh	2,143	2.3%	946	140.19	169.69	29.50	21.0%
1000 to 1500 kWh	3,788	4.0%	1,179	182.33	219.62	37.29	20.5%
1500 to 2000 kWh	618	0.7%	1,694	275.63	330.28	54.65	19.8%
2000 to 3000 kWh	215	0.2%	2,322	389.10	464.64	75.54	19.4%
>= 3000 kWh	24	0.0%	3,550	611.42	728.01	116.59	19.1%
Total	94,116	100.0%	465	59.52	72.77	13.25	22.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	114	0.1%	8	4.18	5.17	0.99	23.7%
25 to 50 kWh	249	0.2%	38	4.84	6.19	1.35	27.9%
50 to 75 kWh	849	0.8%	65	6.99	9.11	2.12	30.3%
75 to 100 kWh	2,150	2.0%	90	9.51	12.41	2.90	30.5%
100 to 150 kWh	8,824	8.3%	127	13.40	17.49	4.09	30.5%
150 to 200 kWh	12,174	11.5%	175	18.39	24.01	5.62	30.6%
200 to 250 kWh	13,075	12.3%	223	23.51	30.66	7.15	30.4%
250 to 300 kWh	12,355	11.6%	272	28.97	37.65	8.68	30.0%
300 to 350 kWh	10,917	10.3%	322	34.99	45.16	10.17	29.1%
350 to 400 kWh	9,213	8.7%	372	41.97	54.01	12.04	28.7%
400 to 450 kWh	7,475	7.0%	420	49.69	63.82	14.13	28.4%
450 to 500 kWh	6,087	5.7%	472	58.86	75.14	16.28	27.7%
500 to 600 kWh	8,640	8.1%	545	72.39	91.61	19.22	26.6%
600 to 700 kWh	5,224	4.9%	643	90.52	113.61	23.09	25.5%
700 to 800 kWh	3,171	3.0%	747	109.78	136.92	27.14	24.7%
800 to 900 kWh	1,972	1.9%	846	128.42	159.50	31.08	24.2%
900 to 1000 kWh	1,189	1.1%	954	148.55	183.87	35.32	23.8%
1000 to 1500 kWh	2,023	1.9%	1,199	194.19	239.13	44.94	23.1%
1500 to 2000 kWh	327	0.3%	1,723	292.28	357.85	65.57	22.4%
2000 to 3000 kWh	106	0.1%	2,451	427.91	522.07	94.16	22.0%
>= 3000 kWh	21	0.0%	3,538	630.89	767.80	136.91	21.7%
Total	106,155	100.0%	370	46.70	59.34	12.64	27.1%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	16	4.40	5.38	0.98	22.3%
25 to 50 kWh	265	0.2%	43	5.31	6.33	1.02	19.2%
50 to 75 kWh	849	0.8%	64	6.97	8.11	1.14	16.4%
75 to 100 kWh	2,154	2.0%	88	9.36	10.86	1.50	16.0%
100 to 150 kWh	8,830	8.3%	128	13.51	15.67	2.16	16.0%
150 to 200 kWh	12,179	11.5%	177	18.69	21.67	2.98	15.9%
200 to 250 kWh	13,085	12.3%	227	24.09	27.92	3.83	15.9%
250 to 300 kWh	12,360	11.6%	278	29.79	34.51	4.72	15.8%
300 to 350 kWh	10,920	10.3%	327	35.78	41.40	5.62	15.7%
350 to 400 kWh	9,220	8.7%	376	42.32	49.07	6.75	15.9%
400 to 450 kWh	7,480	7.0%	428	49.98	58.33	8.35	16.7%
450 to 500 kWh	6,090	5.7%	477	57.92	67.77	9.85	17.0%
500 to 600 kWh	8,643	8.1%	547	69.91	81.74	11.83	16.9%
600 to 700 kWh	5,227	4.9%	648	87.35	101.92	14.57	16.7%
700 to 800 kWh	3,177	3.0%	746	104.32	121.51	17.19	16.5%
800 to 900 kWh	1,974	1.9%	844	121.40	141.23	19.83	16.3%
900 to 1000 kWh	1,191	1.1%	941	138.42	160.87	22.45	16.2%
1000 to 1500 kWh	2,025	1.9%	1,145	173.99	201.94	27.95	16.1%
1500 to 2000 kWh	327	0.3%	1,651	262.22	303.77	41.55	15.8%
2000 to 3000 kWh	106	0.1%	2,173	353.37	408.96	55.59	15.7%
>= 3000 kWh	21	0.0%	3,310	551.78	637.96	86.18	15.6%
Total	106,257	100.0%	372	45.64	53.09	7.45	16.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	12	4.29	5.27	0.98	22.8%
25 to 50 kWh	265	0.2%	41	5.08	6.26	1.18	23.2%
50 to 75 kWh	849	0.8%	65	6.98	8.61	1.63	23.4%
75 to 100 kWh	2,154	2.0%	89	9.43	11.64	2.21	23.4%
100 to 150 kWh	8,830	8.3%	128	13.46	16.58	3.12	23.2%
150 to 200 kWh	12,179	11.5%	176	18.54	22.84	4.30	23.2%
200 to 250 kWh	13,085	12.3%	225	23.80	29.29	5.49	23.1%
250 to 300 kWh	12,360	11.6%	275	29.38	36.08	6.70	22.8%
300 to 350 kWh	10,920	10.3%	325	35.39	43.28	7.89	22.3%
350 to 400 kWh	9,220	8.7%	374	42.14	51.54	9.40	22.3%
400 to 450 kWh	7,480	7.0%	424	49.83	61.07	11.24	22.6%
450 to 500 kWh	6,090	5.7%	474	58.39	71.45	13.06	22.4%
500 to 600 kWh	8,643	8.1%	546	71.15	86.68	15.53	21.8%
600 to 700 kWh	5,227	4.9%	646	88.94	107.76	18.82	21.2%
700 to 800 kWh	3,177	3.0%	746	107.05	129.22	22.17	20.7%
800 to 900 kWh	1,974	1.9%	845	124.91	150.37	25.46	20.4%
900 to 1000 kWh	1,191	1.1%	948	143.49	172.37	28.88	20.1%
1000 to 1500 kWh	2,025	1.9%	1,172	184.10	220.54	36.44	19.8%
1500 to 2000 kWh	327	0.3%	1,687	277.27	330.84	53.57	19.3%
2000 to 3000 kWh	106	0.1%	2,312	390.70	465.61	74.91	19.2%
>= 3000 kWh	21	0.0%	3,424	591.34	702.88	111.54	18.9%
Total	106,257	100.0%	371	46.17	56.21	10.04	21.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	14	4.14	5.15	1.01	24.4%
25 to 50 kWh	1	0.4%	10	4.57	5.72	1.15	25.2%
50 to 75 kWh	3	1.1%	60	7.91	10.19	2.28	28.8%
75 to 100 kWh	2	0.7%	114	12.02	15.70	3.68	30.6%
100 to 150 kWh	4	1.4%	130	14.01	18.26	4.25	30.3%
150 to 200 kWh	14	5.0%	177	18.81	24.48	5.67	30.1%
200 to 250 kWh	12	4.3%	225	23.72	30.91	7.19	30.3%
250 to 300 kWh	7	2.5%	254	27.18	35.46	8.28	30.5%
300 to 350 kWh	16	5.7%	328	35.57	46.05	10.48	29.5%
350 to 400 kWh	12	4.3%	368	39.69	51.35	11.66	29.4%
400 to 450 kWh	12	4.3%	468	54.18	69.28	15.10	27.9%
450 to 500 kWh	16	5.7%	557	67.92	86.12	18.20	26.8%
500 to 600 kWh	44	15.6%	622	74.51	94.51	20.00	26.8%
600 to 700 kWh	32	11.3%	766	98.15	123.36	25.21	25.7%
700 to 800 kWh	26	9.2%	845	110.72	138.74	28.02	25.3%
800 to 900 kWh	17	6.0%	1,085	154.82	192.25	37.43	24.2%
900 to 1000 kWh	17	6.0%	1,160	167.32	207.46	40.14	24.0%
1000 to 1500 kWh	35	12.4%	1,454	221.37	272.95	51.58	23.3%
1500 to 2000 kWh	7	2.5%	1,999	322.52	395.49	72.97	22.6%
2000 to 3000 kWh	1	0.4%	2,829	477.43	583.03	105.60	22.1%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	282	100.0%	751	102.49	128.01	25.52	24.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	11	4.15	5.09	0.94	22.7%
25 to 50 kWh	1	0.4%	56	8.55	10.12	1.57	18.4%
50 to 75 kWh	3	1.1%	70	9.01	10.58	1.57	17.4%
75 to 100 kWh	2	0.7%	72	7.63	8.90	1.27	16.6%
100 to 150 kWh	4	1.4%	111	12.15	14.13	1.98	16.3%
150 to 200 kWh	14	4.9%	176	19.08	22.07	2.99	15.7%
200 to 250 kWh	12	4.2%	227	24.92	28.70	3.78	15.2%
250 to 300 kWh	7	2.5%	298	33.24	38.30	5.06	15.2%
300 to 350 kWh	16	5.7%	320	35.69	40.99	5.30	14.9%
350 to 400 kWh	12	4.2%	370	42.68	48.95	6.27	14.7%
400 to 450 kWh	13	4.6%	384	45.29	51.80	6.51	14.4%
450 to 500 kWh	16	5.7%	396	47.43	54.36	6.93	14.6%
500 to 600 kWh	44	15.5%	477	58.65	67.09	8.44	14.4%
600 to 700 kWh	32	11.3%	530	66.45	75.96	9.51	14.3%
700 to 800 kWh	26	9.2%	661	88.62	101.53	12.91	14.6%
800 to 900 kWh	17	6.0%	612	80.42	91.98	11.56	14.4%
900 to 1000 kWh	17	6.0%	746	102.64	117.60	14.96	14.6%
1000 to 1500 kWh	35	12.4%	921	132.74	152.30	19.56	14.7%
1500 to 2000 kWh	7	2.5%	1,429	220.68	253.77	33.09	15.0%
2000 to 3000 kWh	1	0.4%	1,990	318.53	366.70	48.17	15.1%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	535	70.59	80.93	10.34	14.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	13	4.15	5.12	0.97	23.4%
25 to 50 kWh	1	0.4%	33	6.56	7.92	1.36	20.7%
50 to 75 kWh	3	1.1%	65	8.46	10.39	1.93	22.8%
75 to 100 kWh	2	0.7%	93	9.83	12.30	2.47	25.1%
100 to 150 kWh	4	1.4%	120	13.08	16.19	3.11	23.8%
150 to 200 kWh	14	4.9%	177	18.94	23.28	4.34	22.9%
200 to 250 kWh	12	4.2%	226	24.32	29.81	5.49	22.6%
250 to 300 kWh	7	2.5%	276	30.21	36.88	6.67	22.1%
300 to 350 kWh	16	5.7%	324	35.63	43.52	7.89	22.1%
350 to 400 kWh	12	4.2%	369	41.18	50.15	8.97	21.8%
400 to 450 kWh	13	4.6%	426	49.70	60.48	10.78	21.7%
450 to 500 kWh	16	5.7%	477	57.73	70.32	12.59	21.8%
500 to 600 kWh	44	15.5%	550	66.59	80.83	14.24	21.4%
600 to 700 kWh	32	11.3%	648	82.30	99.66	17.36	21.1%
700 to 800 kWh	26	9.2%	753	99.74	120.25	20.51	20.6%
800 to 900 kWh	17	6.0%	849	117.62	142.12	24.50	20.8%
900 to 1000 kWh	17	6.0%	953	134.98	162.53	27.55	20.4%
1000 to 1500 kWh	35	12.4%	1,191	177.69	213.50	35.81	20.2%
1500 to 2000 kWh	7	2.5%	1,714	271.60	324.63	53.03	19.5%
2000 to 3000 kWh	1	0.4%	2,409	397.98	474.86	76.88	19.3%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	643	86.55	104.49	17.95	20.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	9	4.21	5.21	1.00	23.8%
25 to 50 kWh	12	0.8%	32	4.84	6.08	1.24	25.6%
50 to 75 kWh	13	0.9%	66	7.43	9.66	2.23	30.0%
75 to 100 kWh	11	0.7%	80	8.69	11.31	2.62	30.1%
100 to 150 kWh	26	1.7%	114	12.78	16.62	3.84	30.0%
150 to 200 kWh	38	2.5%	162	17.16	22.38	5.22	30.4%
200 to 250 kWh	45	3.0%	192	20.46	26.71	6.25	30.5%
250 to 300 kWh	47	3.1%	268	28.21	36.82	8.61	30.5%
300 to 350 kWh	56	3.7%	294	31.40	40.90	9.50	30.3%
350 to 400 kWh	82	5.5%	367	39.69	51.63	11.94	30.1%
400 to 450 kWh	84	5.6%	418	45.48	59.10	13.62	29.9%
450 to 500 kWh	72	4.8%	465	51.71	67.02	15.31	29.6%
500 to 600 kWh	192	12.8%	524	59.87	77.46	17.59	29.4%
600 to 700 kWh	163	10.8%	649	78.90	101.47	22.57	28.6%
700 to 800 kWh	147	9.8%	727	92.09	118.00	25.91	28.1%
800 to 900 kWh	122	8.1%	854	115.13	146.15	31.02	26.9%
900 to 1000 kWh	100	6.7%	933	128.92	163.07	34.15	26.5%
1000 to 1500 kWh	201	13.4%	1,190	176.80	221.16	44.36	25.1%
1500 to 2000 kWh	52	3.5%	1,755	282.07	348.66	66.59	23.6%
2000 to 3000 kWh	17	1.1%	2,219	369.14	454.02	84.88	23.0%
>= 3000 kWh	1	0.1%	4,192	737.05	899.50	162.45	22.0%
Total	1,503	100.0%	686	91.93	116.48	24.54	26.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	12	4.36	5.35	0.99	22.7%
25 to 50 kWh	12	0.8%	39	5.86	7.06	1.20	20.5%
50 to 75 kWh	13	0.9%	61	6.89	8.07	1.18	17.1%
75 to 100 kWh	11	0.7%	100	10.82	12.60	1.78	16.5%
100 to 150 kWh	26	1.7%	133	14.90	17.31	2.41	16.2%
150 to 200 kWh	38	2.5%	191	20.24	23.45	3.21	15.9%
200 to 250 kWh	45	3.0%	256	28.15	32.60	4.45	15.8%
250 to 300 kWh	47	3.1%	275	29.77	34.48	4.71	15.8%
300 to 350 kWh	58	3.8%	353	38.72	44.76	6.04	15.6%
350 to 400 kWh	82	5.4%	381	41.93	48.51	6.58	15.7%
400 to 450 kWh	84	5.6%	430	48.25	55.76	7.51	15.6%
450 to 500 kWh	73	4.8%	481	55.24	63.83	8.59	15.6%
500 to 600 kWh	193	12.8%	571	68.00	78.56	10.56	15.5%
600 to 700 kWh	164	10.9%	657	80.98	93.69	12.71	15.7%
700 to 800 kWh	147	9.7%	767	99.66	115.42	15.76	15.8%
800 to 900 kWh	122	8.1%	838	112.14	129.86	17.72	15.8%
900 to 1000 kWh	100	6.6%	961	132.39	153.29	20.90	15.8%
1000 to 1500 kWh	202	13.4%	1,176	170.27	197.02	26.75	15.7%
1500 to 2000 kWh	52	3.4%	1,637	250.59	289.72	39.13	15.6%
2000 to 3000 kWh	17	1.1%	2,431	388.70	449.14	60.44	15.5%
>= 3000 kWh	1	0.1%	4,340	721.77	833.54	111.77	15.5%
Total	1,509	100.0%	701	93.24	107.88	14.64	15.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 3B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	11	4.28	5.28	1.00	23.4%
25 to 50 kWh	12	0.8%	36	5.35	6.57	1.22	22.8%
50 to 75 kWh	13	0.9%	64	7.16	8.86	1.70	23.7%
75 to 100 kWh	11	0.7%	90	9.76	11.96	2.20	22.5%
100 to 150 kWh	26	1.7%	123	13.83	16.96	3.13	22.6%
150 to 200 kWh	38	2.5%	176	18.70	22.91	4.21	22.5%
200 to 250 kWh	45	3.0%	224	24.30	29.66	5.36	22.1%
250 to 300 kWh	47	3.1%	271	28.99	35.65	6.66	23.0%
300 to 350 kWh	58	3.8%	324	35.09	42.85	7.76	22.1%
350 to 400 kWh	82	5.4%	374	40.81	50.07	9.26	22.7%
400 to 450 kWh	84	5.6%	424	46.86	57.43	10.57	22.6%
450 to 500 kWh	73	4.8%	473	53.47	65.42	11.95	22.3%
500 to 600 kWh	193	12.8%	548	63.93	78.01	14.08	22.0%
600 to 700 kWh	164	10.9%	653	79.94	97.58	17.64	22.1%
700 to 800 kWh	147	9.7%	747	95.87	116.71	20.84	21.7%
800 to 900 kWh	122	8.1%	846	113.64	138.03	24.39	21.5%
900 to 1000 kWh	100	6.6%	947	130.65	158.18	27.53	21.1%
1000 to 1500 kWh	202	13.4%	1,183	173.53	209.08	35.55	20.5%
1500 to 2000 kWh	52	3.4%	1,696	266.43	319.38	52.95	19.9%
2000 to 3000 kWh	17	1.1%	2,325	378.92	451.58	72.66	19.2%
>= 3000 kWh	1	0.1%	4,266	729.41	866.52	137.11	18.8%
Total	1,509	100.0%	693	92.55	112.14	19.59	21.2%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 3B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	8	4.24	5.25	1.01	23.8%
25 to 50 kWh	52	0.1%	39	4.76	6.10	1.34	28.2%
50 to 75 kWh	102	0.2%	64	6.97	9.07	2.10	30.1%
75 to 100 kWh	325	0.7%	90	9.56	12.47	2.91	30.4%
100 to 150 kWh	1,745	3.8%	128	13.57	17.71	4.14	30.5%
150 to 200 kWh	3,503	7.7%	176	18.49	24.15	5.66	30.6%
200 to 250 kWh	4,929	10.9%	226	23.87	31.21	7.34	30.7%
250 to 300 kWh	5,590	12.3%	277	29.52	38.74	9.22	31.2%
300 to 350 kWh	5,361	11.8%	329	35.74	47.21	11.47	32.1%
350 to 400 kWh	4,853	10.7%	383	42.83	56.91	14.08	32.9%
400 to 450 kWh	4,035	8.9%	435	50.57	67.42	16.85	33.3%
450 to 500 kWh	3,153	6.9%	487	59.05	78.62	19.57	33.1%
500 to 600 kWh	4,263	9.4%	560	71.66	94.63	22.97	32.1%
600 to 700 kWh	2,600	5.7%	653	88.38	115.26	26.88	30.4%
700 to 800 kWh	1,470	3.2%	734	103.41	133.60	30.19	29.2%
800 to 900 kWh	938	2.1%	826	120.39	154.23	33.84	28.1%
900 to 1000 kWh	632	1.4%	909	135.92	173.05	37.13	27.3%
1000 to 1500 kWh	1,364	3.0%	1,124	175.94	221.53	45.59	25.9%
1500 to 2000 kWh	331	0.7%	1,618	268.18	333.23	65.05	24.3%
2000 to 3000 kWh	123	0.3%	2,217	380.22	468.81	88.59	23.3%
>= 3000 kWh	16	0.0%	13,723	2,528.56	3,069.71	541.15	21.4%
Total	45,406	100.0%	430	54.33	70.77	16.43	30.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	12	4.30	5.27	0.97	22.6%
25 to 50 kWh	53	0.1%	42	5.17	6.19	1.02	19.7%
50 to 75 kWh	103	0.2%	65	7.15	8.34	1.19	16.6%
75 to 100 kWh	325	0.7%	89	9.54	11.10	1.56	16.4%
100 to 150 kWh	1,746	3.8%	130	13.73	15.94	2.21	16.1%
150 to 200 kWh	3,509	7.7%	178	18.80	21.83	3.03	16.1%
200 to 250 kWh	4,932	10.9%	226	23.76	27.60	3.84	16.2%
250 to 300 kWh	5,591	12.3%	273	28.76	33.48	4.72	16.4%
300 to 350 kWh	5,365	11.8%	320	33.71	39.36	5.65	16.8%
350 to 400 kWh	4,853	10.7%	367	38.78	45.53	6.75	17.4%
400 to 450 kWh	4,036	8.9%	412	43.85	51.81	7.96	18.2%
450 to 500 kWh	3,156	6.9%	461	49.30	58.74	9.44	19.1%
500 to 600 kWh	4,266	9.4%	531	57.59	69.71	12.12	21.0%
600 to 700 kWh	2,602	5.7%	640	71.72	89.05	17.33	24.2%
700 to 800 kWh	1,472	3.2%	759	88.92	111.85	22.93	25.8%
800 to 900 kWh	938	2.1%	865	105.60	132.74	27.14	25.7%
900 to 1000 kWh	635	1.4%	983	125.50	156.49	30.99	24.7%
1000 to 1500 kWh	1,365	3.0%	1,247	171.08	209.42	38.34	22.4%
1500 to 2000 kWh	332	0.7%	1,786	264.85	317.87	53.02	20.0%
2000 to 3000 kWh	123	0.3%	2,421	375.71	445.79	70.08	18.7%
>= 3000 kWh	16	0.0%	3,783	613.71	719.90	106.19	17.3%
Total	45,439	100.0%	424	48.27	57.98	9.72	20.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 3B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	10	4.27	5.26	0.99	23.2%
25 to 50 kWh	53	0.1%	40	4.98	6.15	1.17	23.5%
50 to 75 kWh	103	0.2%	64	7.06	8.70	1.64	23.2%
75 to 100 kWh	325	0.7%	89	9.55	11.79	2.24	23.5%
100 to 150 kWh	1,746	3.8%	129	13.65	16.83	3.18	23.3%
150 to 200 kWh	3,509	7.7%	177	18.65	22.99	4.34	23.3%
200 to 250 kWh	4,932	10.9%	226	23.81	29.41	5.60	23.5%
250 to 300 kWh	5,591	12.3%	275	29.14	36.11	6.97	23.9%
300 to 350 kWh	5,365	11.8%	325	34.72	43.28	8.56	24.7%
350 to 400 kWh	4,853	10.7%	375	40.80	51.22	10.42	25.5%
400 to 450 kWh	4,036	8.9%	424	47.21	59.61	12.40	26.3%
450 to 500 kWh	3,156	6.9%	474	54.18	68.68	14.50	26.8%
500 to 600 kWh	4,266	9.4%	546	64.63	82.17	17.54	27.1%
600 to 700 kWh	2,602	5.7%	646	80.05	102.16	22.11	27.6%
700 to 800 kWh	1,472	3.2%	747	96.17	122.72	26.55	27.6%
800 to 900 kWh	938	2.1%	845	113.00	143.49	30.49	27.0%
900 to 1000 kWh	635	1.4%	946	130.71	164.77	34.06	26.1%
1000 to 1500 kWh	1,365	3.0%	1,185	173.51	215.48	41.97	24.2%
1500 to 2000 kWh	332	0.7%	1,702	266.51	325.55	59.04	22.2%
2000 to 3000 kWh	123	0.3%	2,319	377.96	457.29	79.33	21.0%
>= 3000 kWh	16	0.0%	8,753	1,571.13	1,894.80	323.67	20.6%
Total	45,439	100.0%	427	51.30	64.38	13.08	25.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 3B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	6	4.18	5.18	1.00	23.9%
25 to 50 kWh	51	0.1%	39	5.04	6.46	1.42	28.2%
50 to 75 kWh	181	0.5%	64	6.97	9.08	2.11	30.3%
75 to 100 kWh	490	1.4%	88	9.26	12.09	2.83	30.6%
100 to 150 kWh	2,592	7.3%	124	13.06	17.06	4.00	30.6%
150 to 200 kWh	4,528	12.7%	168	17.65	23.12	5.47	31.0%
200 to 250 kWh	5,489	15.4%	214	22.59	29.86	7.27	32.2%
250 to 300 kWh	5,252	14.8%	262	27.87	37.80	9.93	35.6%
300 to 350 kWh	4,261	12.0%	310	33.64	47.24	13.60	40.4%
350 to 400 kWh	3,335	9.4%	359	40.24	57.61	17.37	43.2%
400 to 450 kWh	2,480	7.0%	403	47.21	67.56	20.35	43.1%
450 to 500 kWh	1,731	4.9%	455	55.97	79.17	23.20	41.5%
500 to 600 kWh	2,225	6.3%	514	66.47	92.37	25.90	39.0%
600 to 700 kWh	1,192	3.4%	610	84.04	114.00	29.96	35.6%
700 to 800 kWh	693	1.9%	695	99.73	133.16	33.43	33.5%
800 to 900 kWh	408	1.1%	783	116.08	152.98	36.90	31.8%
900 to 1000 kWh	219	0.6%	853	129.16	168.85	39.69	30.7%
1000 to 1500 kWh	335	0.9%	1,059	167.46	215.23	47.77	28.5%
1500 to 2000 kWh	52	0.1%	1,525	254.47	320.66	66.19	26.0%
2000 to 3000 kWh	19	0.1%	2,094	360.81	449.34	88.53	24.5%
>= 3000 kWh	1	0.0%	3,708	662.17	814.23	152.06	23.0%
Total	35,550	100.0%	319	38.02	52.00	13.98	36.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	13	4.49	5.48	0.99	22.0%
25 to 50 kWh	51	0.1%	44	5.57	6.66	1.09	19.6%
50 to 75 kWh	181	0.5%	66	7.29	8.50	1.21	16.6%
75 to 100 kWh	490	1.4%	91	9.77	11.37	1.60	16.4%
100 to 150 kWh	2,593	7.3%	134	14.12	16.39	2.27	16.1%
150 to 200 kWh	4,528	12.7%	185	19.44	22.62	3.18	16.4%
200 to 250 kWh	5,490	15.4%	237	24.91	29.12	4.21	16.9%
250 to 300 kWh	5,253	14.8%	286	30.18	35.55	5.37	17.8%
300 to 350 kWh	4,261	12.0%	338	35.76	42.73	6.97	19.5%
350 to 400 kWh	3,337	9.4%	389	41.38	50.29	8.91	21.5%
400 to 450 kWh	2,480	7.0%	443	47.62	59.30	11.68	24.5%
450 to 500 kWh	1,733	4.9%	492	53.41	68.16	14.75	27.6%
500 to 600 kWh	2,228	6.3%	576	64.21	84.13	19.92	31.0%
600 to 700 kWh	1,194	3.4%	682	79.48	105.26	25.78	32.4%
700 to 800 kWh	694	2.0%	800	98.28	128.80	30.52	31.1%
800 to 900 kWh	408	1.1%	909	116.74	150.72	33.98	29.1%
900 to 1000 kWh	219	0.6%	1,042	139.66	177.41	37.75	27.0%
1000 to 1500 kWh	336	0.9%	1,279	180.96	225.16	44.20	24.4%
1500 to 2000 kWh	55	0.2%	1,782	268.42	326.31	57.89	21.6%
2000 to 3000 kWh	19	0.1%	2,449	384.64	460.53	75.89	19.7%
>= 3000 kWh	1	0.0%	3,336	539.45	639.20	99.75	18.5%
Total	35,567	100.0%	353	39.23	48.36	9.13	23.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	9	4.34	5.33	0.99	22.8%
25 to 50 kWh	51	0.1%	41	5.31	6.56	1.25	23.5%
50 to 75 kWh	181	0.5%	65	7.13	8.79	1.66	23.3%
75 to 100 kWh	490	1.4%	90	9.52	11.73	2.21	23.2%
100 to 150 kWh	2,593	7.3%	129	13.59	16.73	3.14	23.1%
150 to 200 kWh	4,528	12.7%	176	18.55	22.87	4.32	23.3%
200 to 250 kWh	5,490	15.4%	225	23.75	29.49	5.74	24.2%
250 to 300 kWh	5,253	14.8%	274	29.03	36.68	7.65	26.4%
300 to 350 kWh	4,261	12.0%	324	34.70	44.98	10.28	29.6%
350 to 400 kWh	3,337	9.4%	374	40.81	53.96	13.15	32.2%
400 to 450 kWh	2,480	7.0%	423	47.42	63.43	16.01	33.8%
450 to 500 kWh	1,733	4.9%	474	54.69	73.67	18.98	34.7%
500 to 600 kWh	2,228	6.3%	545	65.34	88.25	22.91	35.1%
600 to 700 kWh	1,194	3.4%	646	81.76	109.63	27.87	34.1%
700 to 800 kWh	694	2.0%	747	99.01	130.98	31.97	32.3%
800 to 900 kWh	408	1.1%	846	116.41	151.85	35.44	30.4%
900 to 1000 kWh	219	0.6%	947	134.41	173.13	38.72	28.8%
1000 to 1500 kWh	336	0.9%	1,169	174.20	220.19	45.99	26.4%
1500 to 2000 kWh	55	0.2%	1,655	261.53	323.51	61.98	23.7%
2000 to 3000 kWh	19	0.1%	2,270	372.67	454.91	82.24	22.1%
>= 3000 kWh	1	0.0%	3,522	600.81	726.71	125.90	21.0%
Total	35,567	100.0%	336	38.64	50.20	11.56	29.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	0	4.16	5.14	0.98	23.6%
25 to 50 kWh	1	0.4%	42	4.42	5.78	1.36	30.8%
50 to 75 kWh	4	1.7%	73	7.93	10.31	2.38	30.0%
75 to 100 kWh	2	0.8%	72	7.60	9.87	2.27	29.9%
100 to 150 kWh	4	1.7%	138	14.54	18.98	4.44	30.5%
150 to 200 kWh	4	1.7%	175	18.77	24.50	5.73	30.5%
200 to 250 kWh	6	2.5%	145	16.15	20.97	4.82	29.8%
250 to 300 kWh	3	1.3%	239	25.25	32.94	7.69	30.5%
300 to 350 kWh	6	2.5%	299	32.19	42.05	9.86	30.6%
350 to 400 kWh	6	2.5%	392	41.84	54.75	12.91	30.9%
400 to 450 kWh	11	4.6%	443	47.23	61.62	14.39	30.5%
450 to 500 kWh	7	2.9%	593	66.95	87.11	20.16	30.1%
500 to 600 kWh	20	8.4%	608	69.64	90.47	20.83	29.9%
600 to 700 kWh	19	8.0%	752	92.69	119.22	26.53	28.6%
700 to 800 kWh	27	11.3%	863	107.94	139.14	31.20	28.9%
800 to 900 kWh	26	10.9%	978	127.01	162.76	35.75	28.1%
900 to 1000 kWh	19	8.0%	1,093	146.49	187.12	40.63	27.7%
1000 to 1500 kWh	59	24.8%	1,444	210.26	265.01	54.75	26.0%
1500 to 2000 kWh	10	4.2%	1,842	283.57	354.27	70.70	24.9%
2000 to 3000 kWh	2	0.8%	3,046	508.44	626.50	118.06	23.2%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	933	126.93	161.32	34.39	27.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 3B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	4	4.10	5.07	0.97	23.7%
25 to 50 kWh	1	0.4%	51	5.35	6.20	0.85	15.9%
50 to 75 kWh	4	1.7%	51	5.70	6.70	1.00	17.5%
75 to 100 kWh	2	0.8%	105	11.00	12.75	1.75	15.9%
100 to 150 kWh	4	1.7%	122	12.92	15.03	2.11	16.3%
150 to 200 kWh	4	1.7%	182	19.37	22.52	3.15	16.3%
200 to 250 kWh	6	2.5%	319	34.76	40.75	5.99	17.2%
250 to 300 kWh	3	1.3%	326	36.64	43.30	6.66	18.2%
300 to 350 kWh	6	2.5%	352	38.25	45.18	6.93	18.1%
350 to 400 kWh	6	2.5%	358	37.76	43.98	6.22	16.5%
400 to 450 kWh	11	4.6%	416	44.07	51.57	7.50	17.0%
450 to 500 kWh	7	2.9%	371	39.19	45.60	6.41	16.4%
500 to 600 kWh	20	8.4%	482	52.30	61.46	9.16	17.5%
600 to 700 kWh	19	8.0%	553	61.31	72.67	11.36	18.5%
700 to 800 kWh	27	11.3%	631	69.58	82.37	12.79	18.4%
800 to 900 kWh	26	10.9%	723	81.55	96.74	15.19	18.6%
900 to 1000 kWh	19	8.0%	794	90.19	107.50	17.31	19.2%
1000 to 1500 kWh	59	24.8%	988	119.90	144.38	24.48	20.4%
1500 to 2000 kWh	10	4.2%	1,424	192.06	230.13	38.07	19.8%
2000 to 3000 kWh	2	0.8%	1,803	258.11	306.42	48.31	18.7%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	686	80.49	95.96	15.48	19.2%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 3B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	2	4.13	5.10	0.97	23.5%
25 to 50 kWh	1	0.4%	47	4.89	5.99	1.10	22.5%
50 to 75 kWh	4	1.7%	62	6.81	8.50	1.69	24.8%
75 to 100 kWh	2	0.8%	88	9.30	11.31	2.01	21.6%
100 to 150 kWh	4	1.7%	130	13.73	17.01	3.28	23.9%
150 to 200 kWh	4	1.7%	178	19.07	23.51	4.44	23.3%
200 to 250 kWh	6	2.5%	232	25.45	30.86	5.41	21.3%
250 to 300 kWh	3	1.3%	282	30.94	38.12	7.18	23.2%
300 to 350 kWh	6	2.5%	325	35.17	43.59	8.42	23.9%
350 to 400 kWh	6	2.5%	375	39.80	49.37	9.57	24.0%
400 to 450 kWh	11	4.6%	430	45.65	56.59	10.94	24.0%
450 to 500 kWh	7	2.9%	482	53.07	66.35	13.28	25.0%
500 to 600 kWh	20	8.4%	545	60.97	75.97	15.00	24.6%
600 to 700 kWh	19	8.0%	652	77.00	95.94	18.94	24.6%
700 to 800 kWh	27	11.3%	748	88.82	110.85	22.03	24.8%
800 to 900 kWh	26	10.9%	851	104.28	129.75	25.47	24.4%
900 to 1000 kWh	19	8.0%	943	118.34	147.31	28.97	24.5%
1000 to 1500 kWh	59	24.8%	1,217	165.27	204.95	39.68	24.0%
1500 to 2000 kWh	10	4.2%	1,633	237.82	292.20	54.38	22.9%
2000 to 3000 kWh	2	0.8%	2,424	383.27	466.46	83.19	21.7%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	810	103.76	128.71	24.95	24.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 3B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	7	4.17	5.16	0.99	23.7%
25 to 50 kWh	3	0.5%	48	5.57	7.16	1.59	28.5%
50 to 75 kWh	3	0.5%	62	6.56	8.55	1.99	30.3%
75 to 100 kWh	4	0.6%	89	9.89	12.88	2.99	30.2%
100 to 150 kWh	3	0.5%	94	10.93	14.20	3.27	29.9%
150 to 200 kWh	4	0.6%	180	18.91	24.70	5.79	30.6%
200 to 250 kWh	11	1.7%	198	21.21	27.66	6.45	30.4%
250 to 300 kWh	11	1.7%	222	23.28	30.40	7.12	30.6%
300 to 350 kWh	14	2.1%	293	30.79	40.19	9.40	30.5%
350 to 400 kWh	20	3.0%	358	37.95	49.47	11.52	30.4%
400 to 450 kWh	22	3.3%	367	39.65	51.68	12.03	30.3%
450 to 500 kWh	28	4.2%	435	46.73	60.96	14.23	30.5%
500 to 600 kWh	57	8.6%	507	55.54	72.27	16.73	30.1%
600 to 700 kWh	54	8.2%	599	67.33	87.53	20.20	30.0%
700 to 800 kWh	60	9.1%	667	77.77	101.04	23.27	29.9%
800 to 900 kWh	61	9.3%	771	93.49	121.15	27.66	29.6%
900 to 1000 kWh	58	8.8%	827	103.32	133.43	30.11	29.1%
1000 to 1500 kWh	171	25.9%	1,130	157.99	200.51	42.52	26.9%
1500 to 2000 kWh	50	7.6%	1,636	252.14	314.66	62.52	24.8%
2000 to 3000 kWh	15	2.3%	2,245	365.75	452.26	86.51	23.7%
>= 3000 kWh	2	0.3%	3,043	514.71	632.60	117.89	22.9%
Total	659	100.0%	833	111.35	141.76	30.41	27.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	10	4.50	5.51	1.01	22.4%
25 to 50 kWh	3	0.5%	26	4.36	5.32	0.96	22.0%
50 to 75 kWh	3	0.5%	69	7.32	8.59	1.27	17.3%
75 to 100 kWh	4	0.6%	85	9.59	11.17	1.58	16.5%
100 to 150 kWh	3	0.5%	162	17.49	20.31	2.82	16.1%
150 to 200 kWh	4	0.6%	194	20.33	23.56	3.23	15.9%
200 to 250 kWh	11	1.7%	257	27.32	31.70	4.38	16.0%
250 to 300 kWh	11	1.7%	333	35.00	40.65	5.65	16.1%
300 to 350 kWh	14	2.1%	359	37.69	43.70	6.01	15.9%
350 to 400 kWh	20	3.0%	393	41.50	48.29	6.79	16.4%
400 to 450 kWh	22	3.3%	477	51.49	60.29	8.80	17.1%
450 to 500 kWh	28	4.2%	522	55.12	64.06	8.94	16.2%
500 to 600 kWh	57	8.6%	606	64.58	75.42	10.84	16.8%
600 to 700 kWh	54	8.2%	700	75.06	87.88	12.82	17.1%
700 to 800 kWh	60	9.1%	828	91.23	107.80	16.57	18.2%
800 to 900 kWh	61	9.3%	924	102.86	122.13	19.27	18.7%
900 to 1000 kWh	58	8.8%	1,088	124.97	150.10	25.13	20.1%
1000 to 1500 kWh	171	25.9%	1,288	156.50	188.80	32.30	20.6%
1500 to 2000 kWh	50	7.6%	1,826	246.00	294.71	48.71	19.8%
2000 to 3000 kWh	15	2.3%	2,271	324.12	384.91	60.79	18.8%
>= 3000 kWh	2	0.3%	3,531	542.99	637.88	94.89	17.5%
Total	659	100.0%	972	116.39	138.87	22.48	19.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	9	4.34	5.33	0.99	22.8%
25 to 50 kWh	3	0.5%	37	4.96	6.24	1.28	25.8%
50 to 75 kWh	3	0.5%	65	6.94	8.57	1.63	23.5%
75 to 100 kWh	4	0.6%	87	9.74	12.03	2.29	23.5%
100 to 150 kWh	3	0.5%	128	14.21	17.25	3.04	21.4%
150 to 200 kWh	4	0.6%	187	19.62	24.13	4.51	23.0%
200 to 250 kWh	11	1.7%	228	24.26	29.68	5.42	22.3%
250 to 300 kWh	11	1.7%	277	29.14	35.52	6.38	21.9%
300 to 350 kWh	14	2.1%	326	34.24	41.95	7.71	22.5%
350 to 400 kWh	20	3.0%	376	39.71	48.89	9.18	23.1%
400 to 450 kWh	22	3.3%	422	45.57	55.99	10.42	22.9%
450 to 500 kWh	28	4.2%	478	50.89	62.49	11.60	22.8%
500 to 600 kWh	57	8.6%	557	60.06	73.84	13.78	22.9%
600 to 700 kWh	54	8.2%	649	71.19	87.70	16.51	23.2%
700 to 800 kWh	60	9.1%	747	84.50	104.42	19.92	23.6%
800 to 900 kWh	61	9.3%	848	98.18	121.64	23.46	23.9%
900 to 1000 kWh	58	8.8%	957	114.14	141.76	27.62	24.2%
1000 to 1500 kWh	171	25.9%	1,209	157.24	194.65	37.41	23.8%
1500 to 2000 kWh	50	7.6%	1,730	249.08	304.74	55.66	22.3%
2000 to 3000 kWh	15	2.3%	2,258	344.94	418.58	73.64	21.3%
>= 3000 kWh	2	0.3%	3,287	528.85	635.24	106.39	20.1%
Total	659	100.0%	902	113.87	140.32	26.45	23.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.1%	8	4.20	5.18	0.98	23.3%
25 to 50 kWh	486	0.2%	38	5.21	6.27	1.06	20.3%
50 to 75 kWh	1,522	0.5%	65	7.73	9.18	1.45	18.8%
75 to 100 kWh	3,847	1.4%	90	10.47	12.43	1.96	18.7%
100 to 150 kWh	17,057	6.0%	128	14.82	17.58	2.76	18.6%
150 to 200 kWh	26,819	9.4%	176	20.35	24.14	3.79	18.6%
200 to 250 kWh	31,961	11.3%	225	26.08	30.97	4.89	18.8%
250 to 300 kWh	32,373	11.4%	275	32.27	38.42	6.15	19.1%
300 to 350 kWh	29,507	10.4%	327	39.06	46.61	7.55	19.3%
350 to 400 kWh	26,046	9.2%	379	46.70	55.74	9.04	19.4%
400 to 450 kWh	21,773	7.7%	430	55.17	65.69	10.52	19.1%
450 to 500 kWh	17,872	6.3%	484	65.00	76.91	11.91	18.3%
500 to 600 kWh	26,056	9.2%	558	79.38	93.02	13.64	17.2%
600 to 700 kWh	16,675	5.9%	661	99.93	115.78	15.85	15.9%
700 to 800 kWh	10,468	3.7%	763	120.51	138.47	17.96	14.9%
800 to 900 kWh	6,760	2.4%	868	141.54	161.69	20.15	14.2%
900 to 1000 kWh	4,376	1.5%	973	162.77	185.12	22.35	13.7%
1000 to 1500 kWh	7,966	2.8%	1,212	211.33	238.82	27.49	13.0%
1500 to 2000 kWh	1,444	0.5%	1,737	318.26	357.05	38.79	12.2%
2000 to 3000 kWh	496	0.2%	2,377	449.60	501.98	52.38	11.7%
>= 3000 kWh	65	0.0%	6,124	1,218.37	1,349.73	131.36	10.8%
Total	283,819	100.0%	417	58.40	68.14	9.75	16.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	13	4.44	5.35	0.91	20.5%
25 to 50 kWh	504	0.2%	43	5.71	6.42	0.71	12.4%
50 to 75 kWh	1,524	0.5%	65	7.75	8.25	0.50	6.5%
75 to 100 kWh	3,853	1.4%	89	10.39	10.98	0.59	5.7%
100 to 150 kWh	17,070	6.0%	128	14.93	15.74	0.81	5.4%
150 to 200 kWh	26,837	9.4%	177	20.56	21.67	1.11	5.4%
200 to 250 kWh	31,980	11.3%	226	26.36	27.80	1.44	5.5%
250 to 300 kWh	32,387	11.4%	274	32.18	34.00	1.82	5.7%
300 to 350 kWh	29,524	10.4%	322	38.22	40.46	2.24	5.9%
350 to 400 kWh	26,061	9.2%	370	44.65	47.47	2.82	6.3%
400 to 450 kWh	21,785	7.7%	419	51.80	55.51	3.71	7.2%
450 to 500 kWh	17,887	6.3%	465	59.27	63.87	4.60	7.8%
500 to 600 kWh	26,072	9.2%	535	71.16	77.04	5.88	8.3%
600 to 700 kWh	16,690	5.9%	632	88.52	96.00	7.48	8.5%
700 to 800 kWh	10,482	3.7%	730	106.67	115.54	8.87	8.3%
800 to 900 kWh	6,765	2.4%	824	124.15	134.12	9.97	8.0%
900 to 1000 kWh	4,382	1.5%	920	142.11	153.10	10.99	7.7%
1000 to 1500 kWh	7,981	2.8%	1,145	184.16	197.63	13.47	7.3%
1500 to 2000 kWh	1,451	0.5%	1,651	278.86	297.97	19.11	6.9%
2000 to 3000 kWh	498	0.2%	2,255	394.40	419.64	25.24	6.4%
>= 3000 kWh	65	0.0%	3,461	626.31	662.99	36.68	5.9%
Total	284,068	100.0%	404	53.70	57.54	3.84	7.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	11	4.32	5.27	0.95	22.0%
25 to 50 kWh	504	0.2%	40	5.46	6.34	0.88	16.1%
50 to 75 kWh	1,524	0.5%	65	7.74	8.72	0.98	12.7%
75 to 100 kWh	3,853	1.4%	89	10.43	11.70	1.27	12.2%
100 to 150 kWh	17,070	6.0%	128	14.88	16.66	1.78	12.0%
150 to 200 kWh	26,837	9.4%	176	20.45	22.91	2.46	12.0%
200 to 250 kWh	31,980	11.3%	225	26.22	29.39	3.17	12.1%
250 to 300 kWh	32,387	11.4%	275	32.22	36.21	3.99	12.4%
300 to 350 kWh	29,524	10.4%	325	38.64	43.54	4.90	12.7%
350 to 400 kWh	26,061	9.2%	374	45.67	51.61	5.94	13.0%
400 to 450 kWh	21,785	7.7%	424	53.49	60.60	7.11	13.3%
450 to 500 kWh	17,887	6.3%	474	62.13	70.39	8.26	13.3%
500 to 600 kWh	26,072	9.2%	546	75.27	85.03	9.76	13.0%
600 to 700 kWh	16,690	5.9%	647	94.23	105.89	11.66	12.4%
700 to 800 kWh	10,482	3.7%	747	113.59	127.01	13.42	11.8%
800 to 900 kWh	6,765	2.4%	846	132.85	147.91	15.06	11.3%
900 to 1000 kWh	4,382	1.5%	947	152.45	169.12	16.67	10.9%
1000 to 1500 kWh	7,981	2.8%	1,179	197.75	218.23	20.48	10.4%
1500 to 2000 kWh	1,451	0.5%	1,694	298.57	327.53	28.96	9.7%
2000 to 3000 kWh	498	0.2%	2,316	422.02	460.84	38.82	9.2%
>= 3000 kWh	65	0.0%	4,793	922.34	1,006.36	84.02	9.1%
Total	284,068	100.0%	411	56.05	62.85	6.80	12.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 3B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	8	4.22	5.20	0.98	23.2%
25 to 50 kWh	169	0.1%	37	5.26	6.33	1.07	20.3%
50 to 75 kWh	469	0.3%	65	7.85	9.33	1.48	18.9%
75 to 100 kWh	1,188	0.9%	90	10.62	12.60	1.98	18.6%
100 to 150 kWh	5,604	4.0%	130	15.13	17.95	2.82	18.6%
150 to 200 kWh	10,057	7.2%	180	20.88	24.76	3.88	18.6%
200 to 250 kWh	13,323	9.6%	231	26.79	31.76	4.97	18.6%
250 to 300 kWh	14,698	10.5%	283	33.14	39.30	6.16	18.6%
300 to 350 kWh	14,237	10.2%	336	40.10	47.56	7.46	18.6%
350 to 400 kWh	13,378	9.6%	388	47.67	56.50	8.83	18.5%
400 to 450 kWh	11,689	8.4%	442	56.23	66.56	10.33	18.4%
450 to 500 kWh	9,931	7.1%	496	65.81	77.70	11.89	18.1%
500 to 600 kWh	14,878	10.7%	572	80.42	94.21	13.79	17.1%
600 to 700 kWh	9,991	7.2%	677	101.39	117.48	16.09	15.9%
700 to 800 kWh	6,344	4.5%	780	122.41	140.65	18.24	14.9%
800 to 900 kWh	4,154	3.0%	886	144.03	164.51	20.48	14.2%
900 to 1000 kWh	2,774	2.0%	993	165.92	188.68	22.76	13.7%
1000 to 1500 kWh	5,142	3.7%	1,227	213.82	241.65	27.83	13.0%
1500 to 2000 kWh	946	0.7%	1,754	321.93	361.22	39.29	12.2%
2000 to 3000 kWh	336	0.2%	2,377	449.70	502.20	52.50	11.7%
>= 3000 kWh	40	0.0%	7,745	1,549.63	1,715.74	166.11	10.7%
Total	139,432	100.0%	471	66.97	77.82	10.85	16.2%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 3B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	12	4.37	5.30	0.93	21.3%
25 to 50 kWh	171	0.1%	41	5.70	6.43	0.73	12.8%
50 to 75 kWh	471	0.3%	64	7.87	8.42	0.55	7.0%
75 to 100 kWh	1,190	0.9%	88	10.41	11.02	0.61	5.9%
100 to 150 kWh	5,610	4.0%	126	14.74	15.55	0.81	5.5%
150 to 200 kWh	10,070	7.2%	173	20.15	21.24	1.09	5.4%
200 to 250 kWh	13,331	9.6%	221	25.72	27.12	1.40	5.4%
250 to 300 kWh	14,706	10.5%	267	31.27	33.00	1.73	5.5%
300 to 350 kWh	14,249	10.2%	314	36.94	39.04	2.10	5.7%
350 to 400 kWh	13,384	9.6%	361	43.08	45.66	2.58	6.0%
400 to 450 kWh	11,695	8.4%	407	49.60	52.89	3.29	6.6%
450 to 500 kWh	9,940	7.1%	453	56.62	60.77	4.15	7.3%
500 to 600 kWh	14,887	10.7%	521	67.89	73.29	5.40	8.0%
600 to 700 kWh	10,000	7.2%	617	84.82	91.99	7.17	8.5%
700 to 800 kWh	6,351	4.6%	714	102.68	111.37	8.69	8.5%
800 to 900 kWh	4,157	3.0%	806	119.89	129.81	9.92	8.3%
900 to 1000 kWh	2,778	2.0%	899	137.39	148.43	11.04	8.0%
1000 to 1500 kWh	5,153	3.7%	1,134	181.60	195.37	13.77	7.6%
1500 to 2000 kWh	950	0.7%	1,639	276.41	296.00	19.59	7.1%
2000 to 3000 kWh	338	0.2%	2,264	395.76	421.66	25.90	6.5%
>= 3000 kWh	40	0.0%	3,518	635.32	673.71	38.39	6.0%
Total	139,555	100.0%	435	58.04	62.23	4.19	7.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	10	4.29	5.25	0.96	22.4%
25 to 50 kWh	171	0.1%	39	5.48	6.38	0.90	16.4%
50 to 75 kWh	471	0.3%	64	7.86	8.87	1.01	12.8%
75 to 100 kWh	1,190	0.9%	89	10.52	11.81	1.29	12.3%
100 to 150 kWh	5,610	4.0%	128	14.94	16.75	1.81	12.1%
150 to 200 kWh	10,070	7.2%	177	20.51	23.00	2.49	12.1%
200 to 250 kWh	13,331	9.6%	226	26.26	29.44	3.18	12.1%
250 to 300 kWh	14,706	10.5%	275	32.21	36.15	3.94	12.2%
300 to 350 kWh	14,249	10.2%	325	38.52	43.30	4.78	12.4%
350 to 400 kWh	13,384	9.6%	374	45.37	51.09	5.72	12.6%
400 to 450 kWh	11,695	8.4%	424	52.91	59.73	6.82	12.9%
450 to 500 kWh	9,940	7.1%	474	61.22	69.24	8.02	13.1%
500 to 600 kWh	14,887	10.7%	547	74.16	83.75	9.59	12.9%
600 to 700 kWh	10,000	7.2%	647	93.11	104.74	11.63	12.5%
700 to 800 kWh	6,351	4.6%	747	112.55	126.02	13.47	12.0%
800 to 900 kWh	4,157	3.0%	846	131.97	147.18	15.21	11.5%
900 to 1000 kWh	2,778	2.0%	946	151.67	168.56	16.89	11.1%
1000 to 1500 kWh	5,153	3.7%	1,181	197.72	218.52	20.80	10.5%
1500 to 2000 kWh	950	0.7%	1,697	299.18	328.63	29.45	9.8%
2000 to 3000 kWh	338	0.2%	2,321	422.74	461.95	39.21	9.3%
>= 3000 kWh	40	0.0%	5,632	1,092.48	1,194.72	102.24	9.4%
Total	139,555	100.0%	453	62.52	70.04	7.52	12.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	130	0.1%	8	4.19	5.17	0.98	23.4%
25 to 50 kWh	300	0.2%	38	5.19	6.24	1.05	20.2%
50 to 75 kWh	1,030	0.7%	65	7.66	9.10	1.44	18.8%
75 to 100 kWh	2,640	1.9%	89	10.41	12.35	1.94	18.6%
100 to 150 kWh	11,416	8.1%	126	14.67	17.40	2.73	18.6%
150 to 200 kWh	16,702	11.8%	173	20.03	23.77	3.74	18.7%
200 to 250 kWh	18,564	13.1%	220	25.59	30.42	4.83	18.9%
250 to 300 kWh	17,607	12.4%	269	31.54	37.70	6.16	19.5%
300 to 350 kWh	15,178	10.7%	318	38.11	45.75	7.64	20.0%
350 to 400 kWh	12,548	8.9%	368	45.69	54.97	9.28	20.3%
400 to 450 kWh	9,955	7.0%	416	54.00	64.75	10.75	19.9%
450 to 500 kWh	7,818	5.5%	468	64.05	76.03	11.98	18.7%
500 to 600 kWh	10,865	7.7%	539	78.27	91.77	13.50	17.2%
600 to 700 kWh	6,416	4.5%	637	98.18	113.68	15.50	15.8%
700 to 800 kWh	3,864	2.7%	737	118.65	136.25	17.60	14.8%
800 to 900 kWh	2,380	1.7%	836	138.77	158.38	19.61	14.1%
900 to 1000 kWh	1,408	1.0%	939	159.86	181.53	21.67	13.6%
1000 to 1500 kWh	2,358	1.7%	1,179	209.10	235.73	26.63	12.7%
1500 to 2000 kWh	379	0.3%	1,696	315.20	352.74	37.54	11.9%
2000 to 3000 kWh	125	0.1%	2,398	458.81	511.27	52.46	11.4%
>= 3000 kWh	22	0.0%	3,545	694.07	769.91	75.84	10.9%
Total	141,705	100.0%	357	48.97	57.50	8.53	17.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	15	4.49	5.39	0.90	20.0%
25 to 50 kWh	316	0.2%	43	5.69	6.38	0.69	12.1%
50 to 75 kWh	1,030	0.7%	65	7.70	8.18	0.48	6.2%
75 to 100 kWh	2,644	1.9%	89	10.37	10.96	0.59	5.7%
100 to 150 kWh	11,423	8.1%	129	15.02	15.83	0.81	5.4%
150 to 200 kWh	16,707	11.8%	179	20.81	21.93	1.12	5.4%
200 to 250 kWh	18,575	13.1%	230	26.79	28.28	1.49	5.6%
250 to 300 kWh	17,613	12.4%	280	32.93	34.82	1.89	5.7%
300 to 350 kWh	15,181	10.7%	330	39.39	41.78	2.39	6.1%
350 to 400 kWh	12,557	8.9%	380	46.31	49.40	3.09	6.7%
400 to 450 kWh	9,960	7.0%	432	54.37	58.57	4.20	7.7%
450 to 500 kWh	7,823	5.5%	480	62.64	67.86	5.22	8.3%
500 to 600 kWh	10,871	7.7%	553	75.62	82.23	6.61	8.7%
600 to 700 kWh	6,421	4.5%	654	94.43	102.54	8.11	8.6%
700 to 800 kWh	3,871	2.7%	755	113.47	122.82	9.35	8.2%
800 to 900 kWh	2,382	1.7%	855	132.53	142.86	10.33	7.8%
900 to 1000 kWh	1,410	1.0%	957	152.30	163.45	11.15	7.3%
1000 to 1500 kWh	2,361	1.7%	1,164	192.21	205.24	13.03	6.8%
1500 to 2000 kWh	382	0.3%	1,669	288.91	306.93	18.02	6.2%
2000 to 3000 kWh	125	0.1%	2,214	393.06	416.58	23.52	6.0%
>= 3000 kWh	22	0.0%	3,312	605.11	638.02	32.91	5.4%
Total	141,824	100.0%	367	48.44	51.90	3.46	7.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	12	4.34	5.28	0.94	21.7%
25 to 50 kWh	316	0.2%	41	5.44	6.31	0.87	16.0%
50 to 75 kWh	1,030	0.7%	65	7.68	8.64	0.96	12.5%
75 to 100 kWh	2,644	1.9%	89	10.39	11.65	1.26	12.1%
100 to 150 kWh	11,423	8.1%	128	14.85	16.62	1.77	11.9%
150 to 200 kWh	16,707	11.8%	176	20.42	22.85	2.43	11.9%
200 to 250 kWh	18,575	13.1%	225	26.19	29.35	3.16	12.1%
250 to 300 kWh	17,613	12.4%	275	32.24	36.26	4.02	12.5%
300 to 350 kWh	15,181	10.7%	324	38.75	43.76	5.01	12.9%
350 to 400 kWh	12,557	8.9%	374	46.00	52.18	6.18	13.4%
400 to 450 kWh	9,960	7.0%	424	54.18	61.66	7.48	13.8%
450 to 500 kWh	7,823	5.5%	474	63.35	71.94	8.59	13.6%
500 to 600 kWh	10,871	7.7%	546	76.94	87.00	10.06	13.1%
600 to 700 kWh	6,421	4.5%	646	96.31	108.11	11.80	12.3%
700 to 800 kWh	3,871	2.7%	746	116.06	129.53	13.47	11.6%
800 to 900 kWh	2,382	1.7%	845	135.65	150.62	14.97	11.0%
900 to 1000 kWh	1,410	1.0%	948	156.08	172.49	16.41	10.5%
1000 to 1500 kWh	2,361	1.7%	1,172	200.66	220.49	19.83	9.9%
1500 to 2000 kWh	382	0.3%	1,683	302.05	329.82	27.77	9.2%
2000 to 3000 kWh	125	0.1%	2,306	426.00	464.02	38.02	8.9%
>= 3000 kWh	22	0.0%	3,428	649.59	703.96	54.37	8.4%
Total	141,824	100.0%	362	48.71	54.70	5.99	12.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	9	4.21	5.19	0.98	23.3%
25 to 50 kWh	15	0.7%	35	5.20	6.30	1.10	21.2%
50 to 75 kWh	16	0.7%	66	7.95	9.45	1.50	18.9%
75 to 100 kWh	15	0.7%	83	9.87	11.73	1.86	18.8%
100 to 150 kWh	29	1.3%	112	13.78	16.37	2.59	18.8%
150 to 200 kWh	42	1.9%	164	19.06	22.60	3.54	18.6%
200 to 250 kWh	56	2.6%	194	22.66	26.89	4.23	18.7%
250 to 300 kWh	58	2.7%	259	30.03	35.60	5.57	18.5%
300 to 350 kWh	70	3.2%	294	34.43	40.76	6.33	18.4%
350 to 400 kWh	102	4.7%	365	43.32	51.21	7.89	18.2%
400 to 450 kWh	106	4.9%	407	48.72	57.55	8.83	18.1%
450 to 500 kWh	100	4.6%	457	55.41	65.34	9.93	17.9%
500 to 600 kWh	249	11.5%	520	64.81	76.26	11.45	17.7%
600 to 700 kWh	217	10.0%	636	83.67	98.02	14.35	17.2%
700 to 800 kWh	207	9.6%	710	96.71	113.05	16.34	16.9%
800 to 900 kWh	183	8.5%	826	118.67	137.81	19.14	16.1%
900 to 1000 kWh	158	7.3%	894	131.42	152.19	20.77	15.8%
1000 to 1500 kWh	372	17.2%	1,163	184.84	211.72	26.88	14.5%
1500 to 2000 kWh	102	4.7%	1,696	293.71	331.99	38.28	13.0%
2000 to 3000 kWh	32	1.5%	2,232	403.62	453.19	49.57	12.3%
>= 3000 kWh	3	0.1%	3,426	646.46	721.56	75.10	11.6%
Total	2,162	100.0%	731	107.58	124.19	16.61	15.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	12	4.46	5.39	0.93	20.9%
25 to 50 kWh	15	0.7%	37	5.79	6.71	0.92	15.9%
50 to 75 kWh	16	0.7%	62	7.58	8.17	0.59	7.8%
75 to 100 kWh	15	0.7%	96	11.49	12.22	0.73	6.4%
100 to 150 kWh	29	1.3%	136	16.64	17.62	0.98	5.9%
150 to 200 kWh	42	1.9%	191	22.29	23.46	1.17	5.2%
200 to 250 kWh	56	2.6%	256	30.79	32.43	1.64	5.3%
250 to 300 kWh	58	2.7%	286	33.86	35.65	1.79	5.3%
300 to 350 kWh	72	3.3%	354	42.41	44.55	2.14	5.0%
350 to 400 kWh	102	4.7%	383	46.06	48.46	2.40	5.2%
400 to 450 kWh	106	4.9%	440	53.85	56.71	2.86	5.3%
450 to 500 kWh	101	4.7%	492	60.77	63.89	3.12	5.1%
500 to 600 kWh	250	11.5%	579	73.97	77.83	3.86	5.2%
600 to 700 kWh	218	10.1%	667	87.49	92.26	4.77	5.5%
700 to 800 kWh	207	9.5%	785	106.91	113.19	6.28	5.9%
800 to 900 kWh	183	8.4%	867	119.92	127.27	7.35	6.1%
900 to 1000 kWh	158	7.3%	1,008	142.59	152.12	9.53	6.7%
1000 to 1500 kWh	373	17.2%	1,227	180.27	193.26	12.99	7.2%
1500 to 2000 kWh	102	4.7%	1,729	272.87	292.17	19.30	7.1%
2000 to 3000 kWh	32	1.5%	2,356	393.69	419.03	25.34	6.4%
>= 3000 kWh	3	0.1%	3,801	661.69	703.10	41.41	6.3%
Total	2,168	100.0%	784	110.26	117.30	7.04	6.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	10	4.33	5.29	0.96	22.2%
25 to 50 kWh	15	0.7%	36	5.49	6.50	1.01	18.4%
50 to 75 kWh	16	0.7%	64	7.77	8.81	1.04	13.4%
75 to 100 kWh	15	0.7%	89	10.68	11.98	1.30	12.2%
100 to 150 kWh	29	1.3%	124	15.21	16.99	1.78	11.7%
150 to 200 kWh	42	1.9%	177	20.68	23.03	2.35	11.4%
200 to 250 kWh	56	2.6%	225	26.73	29.66	2.93	11.0%
250 to 300 kWh	58	2.7%	272	31.94	35.63	3.69	11.6%
300 to 350 kWh	72	3.3%	324	38.44	42.67	4.23	11.0%
350 to 400 kWh	102	4.7%	374	44.69	49.84	5.15	11.5%
400 to 450 kWh	106	4.9%	423	51.28	57.13	5.85	11.4%
450 to 500 kWh	101	4.7%	475	58.08	64.62	6.54	11.3%
500 to 600 kWh	250	11.5%	550	69.38	77.05	7.67	11.1%
600 to 700 kWh	218	10.1%	652	85.58	95.14	9.56	11.2%
700 to 800 kWh	207	9.5%	747	101.80	113.12	11.32	11.1%
800 to 900 kWh	183	8.4%	847	119.29	132.55	13.26	11.1%
900 to 1000 kWh	158	7.3%	951	137.00	152.15	15.15	11.1%
1000 to 1500 kWh	373	17.2%	1,195	182.56	202.49	19.93	10.9%
1500 to 2000 kWh	102	4.7%	1,713	283.35	312.20	28.85	10.2%
2000 to 3000 kWh	32	1.5%	2,294	398.66	436.11	37.45	9.4%
>= 3000 kWh	3	0.1%	3,613	654.07	712.33	58.26	8.9%
Total	2,168	100.0%	757	108.88	120.70	11.82	10.9%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	10	4.18	5.15	0.97	23.2%
25 to 50 kWh	2	0.4%	26	4.78	5.75	0.97	20.3%
50 to 75 kWh	7	1.3%	67	8.60	10.26	1.66	19.3%
75 to 100 kWh	4	0.8%	93	10.77	12.78	2.01	18.7%
100 to 150 kWh	8	1.5%	134	15.69	18.62	2.93	18.7%
150 to 200 kWh	18	3.5%	177	20.68	24.49	3.81	18.4%
200 to 250 kWh	18	3.5%	199	23.31	27.60	4.29	18.4%
250 to 300 kWh	10	1.9%	250	29.25	34.70	5.45	18.6%
300 to 350 kWh	22	4.2%	321	38.21	45.05	6.84	17.9%
350 to 400 kWh	18	3.5%	376	44.49	52.48	7.99	18.0%
400 to 450 kWh	23	4.4%	456	55.98	65.62	9.64	17.2%
450 to 500 kWh	23	4.4%	569	74.40	86.43	12.03	16.2%
500 to 600 kWh	64	12.3%	618	80.31	93.25	12.94	16.1%
600 to 700 kWh	51	9.8%	761	105.72	121.82	16.10	15.2%
700 to 800 kWh	53	10.2%	854	120.21	138.95	18.74	15.6%
800 to 900 kWh	43	8.3%	1,021	151.73	174.42	22.69	15.0%
900 to 1000 kWh	36	6.9%	1,124	171.84	196.72	24.88	14.5%
1000 to 1500 kWh	94	18.1%	1,447	235.58	267.97	32.39	13.7%
1500 to 2000 kWh	17	3.3%	1,909	329.82	371.94	42.12	12.8%
2000 to 3000 kWh	3	0.6%	2,973	546.93	612.01	65.08	11.9%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	520	100.0%	835	124.99	143.28	18.30	14.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	4.17	5.08	0.91	21.8%
25 to 50 kWh	2	0.4%	53	7.52	8.16	0.64	8.5%
50 to 75 kWh	7	1.3%	60	7.70	8.37	0.67	8.7%
75 to 100 kWh	4	0.8%	88	10.24	10.82	0.58	5.7%
100 to 150 kWh	8	1.5%	116	13.75	14.58	0.83	6.0%
150 to 200 kWh	18	3.5%	178	21.03	22.17	1.14	5.4%
200 to 250 kWh	18	3.5%	258	31.03	32.72	1.69	5.4%
250 to 300 kWh	10	1.9%	306	37.70	39.80	2.10	5.6%
300 to 350 kWh	22	4.2%	328	39.96	42.01	2.05	5.1%
350 to 400 kWh	18	3.5%	366	45.17	47.29	2.12	4.7%
400 to 450 kWh	24	4.6%	399	49.22	51.69	2.47	5.0%
450 to 500 kWh	23	4.4%	388	49.35	51.61	2.26	4.6%
500 to 600 kWh	64	12.3%	479	62.34	65.33	2.99	4.8%
600 to 700 kWh	51	9.8%	538	71.00	74.73	3.73	5.3%
700 to 800 kWh	53	10.2%	646	86.70	91.67	4.97	5.7%
800 to 900 kWh	43	8.3%	679	89.23	94.86	5.63	6.3%
900 to 1000 kWh	36	6.9%	771	105.67	112.27	6.60	6.2%
1000 to 1500 kWh	94	18.0%	963	137.03	147.29	10.26	7.5%
1500 to 2000 kWh	17	3.3%	1,426	224.52	240.26	15.74	7.0%
2000 to 3000 kWh	3	0.6%	1,865	305.66	326.51	20.85	6.8%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	604	82.59	87.78	5.19	6.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	4.18	5.12	0.94	22.5%
25 to 50 kWh	2	0.4%	40	6.15	6.96	0.81	13.2%
50 to 75 kWh	7	1.3%	63	8.15	9.31	1.16	14.2%
75 to 100 kWh	4	0.8%	91	10.51	11.80	1.29	12.3%
100 to 150 kWh	8	1.5%	125	14.72	16.60	1.88	12.8%
150 to 200 kWh	18	3.5%	177	20.86	23.33	2.47	11.8%
200 to 250 kWh	18	3.5%	228	27.17	30.16	2.99	11.0%
250 to 300 kWh	10	1.9%	278	33.48	37.25	3.77	11.3%
300 to 350 kWh	22	4.2%	324	39.08	43.54	4.46	11.4%
350 to 400 kWh	18	3.5%	371	44.83	49.89	5.06	11.3%
400 to 450 kWh	24	4.6%	428	52.59	58.63	6.04	11.5%
450 to 500 kWh	23	4.4%	479	61.92	69.08	7.16	11.6%
500 to 600 kWh	64	12.3%	548	71.34	79.31	7.97	11.2%
600 to 700 kWh	51	9.8%	650	88.36	98.28	9.92	11.2%
700 to 800 kWh	53	10.2%	750	103.54	115.42	11.88	11.5%
800 to 900 kWh	43	8.3%	850	120.48	134.64	14.16	11.8%
900 to 1000 kWh	36	6.9%	948	138.75	154.50	15.75	11.4%
1000 to 1500 kWh	94	18.0%	1,207	186.70	208.12	21.42	11.5%
1500 to 2000 kWh	17	3.3%	1,668	277.17	306.10	28.93	10.4%
2000 to 3000 kWh	3	0.6%	2,419	426.30	469.26	42.96	10.1%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	719	103.81	115.56	11.76	11.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	8	4.21	5.19	0.98	23.3%
25 to 50 kWh	117	0.1%	36	5.31	6.39	1.08	20.3%
50 to 75 kWh	367	0.4%	65	7.91	9.40	1.49	18.8%
75 to 100 kWh	863	0.9%	91	10.66	12.65	1.99	18.7%
100 to 150 kWh	3,859	4.1%	131	15.23	18.06	2.83	18.6%
150 to 200 kWh	6,554	7.0%	182	21.16	25.08	3.92	18.5%
200 to 250 kWh	8,394	8.9%	233	27.09	32.09	5.00	18.5%
250 to 300 kWh	9,108	9.7%	286	33.54	39.65	6.11	18.2%
300 to 350 kWh	8,876	9.4%	340	40.55	47.78	7.23	17.8%
350 to 400 kWh	8,525	9.1%	391	47.96	56.27	8.31	17.3%
400 to 450 kWh	7,654	8.1%	445	56.52	66.12	9.60	17.0%
450 to 500 kWh	6,778	7.2%	500	66.21	77.27	11.06	16.7%
500 to 600 kWh	10,615	11.3%	577	81.07	94.05	12.98	16.0%
600 to 700 kWh	7,391	7.9%	685	102.87	118.27	15.40	15.0%
700 to 800 kWh	4,874	5.2%	794	125.05	142.78	17.73	14.2%
800 to 900 kWh	3,216	3.4%	904	147.46	167.51	20.05	13.6%
900 to 1000 kWh	2,142	2.3%	1,018	170.82	193.29	22.47	13.2%
1000 to 1500 kWh	3,778	4.0%	1,264	221.26	248.94	27.68	12.5%
1500 to 2000 kWh	615	0.7%	1,827	336.73	376.32	39.59	11.8%
2000 to 3000 kWh	213	0.2%	2,469	468.25	521.40	53.15	11.4%
>= 3000 kWh	24	0.0%	3,759	732.67	813.09	80.42	11.0%
Total	94,026	100.0%	491	70.45	81.22	10.77	15.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	11	4.38	5.30	0.92	21.0%
25 to 50 kWh	118	0.1%	41	5.76	6.51	0.75	13.0%
50 to 75 kWh	368	0.4%	64	7.89	8.44	0.55	7.0%
75 to 100 kWh	865	0.9%	88	10.39	10.99	0.60	5.8%
100 to 150 kWh	3,864	4.1%	125	14.57	15.37	0.80	5.5%
150 to 200 kWh	6,561	7.0%	170	19.85	20.92	1.07	5.4%
200 to 250 kWh	8,399	8.9%	218	25.47	26.84	1.37	5.4%
250 to 300 kWh	9,115	9.7%	264	31.02	32.71	1.69	5.4%
300 to 350 kWh	8,884	9.4%	310	36.82	38.85	2.03	5.5%
350 to 400 kWh	8,531	9.1%	357	43.29	45.74	2.45	5.7%
400 to 450 kWh	7,659	8.1%	404	50.30	53.46	3.16	6.3%
450 to 500 kWh	6,784	7.2%	450	57.71	61.71	4.00	6.9%
500 to 600 kWh	10,621	11.3%	517	69.69	74.72	5.03	7.2%
600 to 700 kWh	7,398	7.9%	609	86.89	93.03	6.14	7.1%
700 to 800 kWh	4,879	5.2%	700	104.13	111.22	7.09	6.8%
800 to 900 kWh	3,219	3.4%	789	120.97	128.96	7.99	6.6%
900 to 1000 kWh	2,143	2.3%	874	137.20	146.04	8.84	6.4%
1000 to 1500 kWh	3,788	4.0%	1,094	179.27	190.29	11.02	6.1%
1500 to 2000 kWh	618	0.7%	1,560	268.57	284.21	15.64	5.8%
2000 to 3000 kWh	215	0.2%	2,174	386.04	407.74	21.70	5.6%
>= 3000 kWh	24	0.0%	3,342	609.67	642.92	33.25	5.5%
Total	94,116	100.0%	440	60.42	64.28	3.86	6.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	10	4.29	5.25	0.96	22.4%
25 to 50 kWh	118	0.1%	39	5.53	6.45	0.92	16.6%
50 to 75 kWh	368	0.4%	64	7.90	8.92	1.02	12.9%
75 to 100 kWh	865	0.9%	90	10.52	11.82	1.30	12.4%
100 to 150 kWh	3,864	4.1%	128	14.90	16.71	1.81	12.1%
150 to 200 kWh	6,561	7.0%	176	20.50	23.00	2.50	12.2%
200 to 250 kWh	8,399	8.9%	226	26.28	29.46	3.18	12.1%
250 to 300 kWh	9,115	9.7%	275	32.28	36.18	3.90	12.1%
300 to 350 kWh	8,884	9.4%	325	38.69	43.32	4.63	12.0%
350 to 400 kWh	8,531	9.1%	374	45.63	51.01	5.38	11.8%
400 to 450 kWh	7,659	8.1%	425	53.41	59.79	6.38	11.9%
450 to 500 kWh	6,784	7.2%	475	61.96	69.49	7.53	12.2%
500 to 600 kWh	10,621	11.3%	547	75.38	84.39	9.01	12.0%
600 to 700 kWh	7,398	7.9%	647	94.88	105.65	10.77	11.4%
700 to 800 kWh	4,879	5.2%	747	114.59	127.01	12.42	10.8%
800 to 900 kWh	3,219	3.4%	846	134.23	148.25	14.02	10.4%
900 to 1000 kWh	2,143	2.3%	946	154.03	169.69	15.66	10.2%
1000 to 1500 kWh	3,788	4.0%	1,179	200.27	219.62	19.35	9.7%
1500 to 2000 kWh	618	0.7%	1,694	302.67	330.28	27.61	9.1%
2000 to 3000 kWh	215	0.2%	2,322	427.19	464.64	37.45	8.8%
>= 3000 kWh	24	0.0%	3,550	671.17	728.01	56.84	8.5%
Total	94,116	100.0%	465	65.45	72.77	7.32	11.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	114	0.1%	8	4.19	5.17	0.98	23.4%
25 to 50 kWh	249	0.2%	38	5.15	6.19	1.04	20.2%
50 to 75 kWh	849	0.8%	65	7.67	9.11	1.44	18.8%
75 to 100 kWh	2,150	2.0%	90	10.46	12.41	1.95	18.6%
100 to 150 kWh	8,824	8.3%	127	14.75	17.49	2.74	18.6%
150 to 200 kWh	12,174	11.5%	175	20.25	24.01	3.76	18.6%
200 to 250 kWh	13,075	12.3%	223	25.89	30.66	4.77	18.4%
250 to 300 kWh	12,355	11.6%	272	31.91	37.65	5.74	18.0%
300 to 350 kWh	10,917	10.3%	322	38.53	45.16	6.63	17.2%
350 to 400 kWh	9,213	8.7%	372	46.20	54.01	7.81	16.9%
400 to 450 kWh	7,475	7.0%	420	54.68	63.82	9.14	16.7%
450 to 500 kWh	6,087	5.7%	472	64.75	75.14	10.39	16.0%
500 to 600 kWh	8,640	8.1%	545	79.60	91.61	12.01	15.1%
600 to 700 kWh	5,224	4.9%	643	99.50	113.61	14.11	14.2%
700 to 800 kWh	3,171	3.0%	747	120.63	136.92	16.29	13.5%
800 to 900 kWh	1,972	1.9%	846	141.09	159.50	18.41	13.0%
900 to 1000 kWh	1,189	1.1%	954	163.18	183.87	20.69	12.7%
1000 to 1500 kWh	2,023	1.9%	1,199	213.27	239.13	25.86	12.1%
1500 to 2000 kWh	327	0.3%	1,723	320.91	357.85	36.94	11.5%
2000 to 3000 kWh	106	0.1%	2,451	469.75	522.07	52.32	11.1%
>= 3000 kWh	21	0.0%	3,538	692.51	767.80	75.29	10.9%
Total	106,155	100.0%	370	51.36	59.34	7.97	15.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	16	4.47	5.38	0.91	20.4%
25 to 50 kWh	265	0.2%	43	5.65	6.33	0.68	12.0%
50 to 75 kWh	849	0.8%	64	7.64	8.11	0.47	6.2%
75 to 100 kWh	2,154	2.0%	88	10.29	10.86	0.57	5.5%
100 to 150 kWh	8,830	8.3%	128	14.87	15.67	0.80	5.4%
150 to 200 kWh	12,179	11.5%	177	20.58	21.67	1.09	5.3%
200 to 250 kWh	13,085	12.3%	227	26.53	27.92	1.39	5.2%
250 to 300 kWh	12,360	11.6%	278	32.80	34.51	1.71	5.2%
300 to 350 kWh	10,920	10.3%	327	39.40	41.40	2.00	5.1%
350 to 400 kWh	9,220	8.7%	376	46.58	49.07	2.49	5.3%
400 to 450 kWh	7,480	7.0%	428	55.01	58.33	3.32	6.0%
450 to 500 kWh	6,090	5.7%	477	63.73	67.77	4.04	6.3%
500 to 600 kWh	8,643	8.1%	547	76.89	81.74	4.85	6.3%
600 to 700 kWh	5,227	4.9%	648	96.02	101.92	5.90	6.1%
700 to 800 kWh	3,177	3.0%	746	114.65	121.51	6.86	6.0%
800 to 900 kWh	1,974	1.9%	844	133.39	141.23	7.84	5.9%
900 to 1000 kWh	1,191	1.1%	941	152.07	160.87	8.80	5.8%
1000 to 1500 kWh	2,025	1.9%	1,145	191.11	201.94	10.83	5.7%
1500 to 2000 kWh	327	0.3%	1,651	287.94	303.77	15.83	5.5%
2000 to 3000 kWh	106	0.1%	2,173	387.97	408.96	20.99	5.4%
>= 3000 kWh	21	0.0%	3,310	605.72	637.96	32.24	5.3%
Total	106,257	100.0%	372	50.21	53.09	2.88	5.7%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	12	4.33	5.27	0.94	21.7%
25 to 50 kWh	265	0.2%	41	5.40	6.26	0.86	15.9%
50 to 75 kWh	849	0.8%	65	7.65	8.61	0.96	12.5%
75 to 100 kWh	2,154	2.0%	89	10.37	11.64	1.27	12.2%
100 to 150 kWh	8,830	8.3%	128	14.81	16.58	1.77	12.0%
150 to 200 kWh	12,179	11.5%	176	20.42	22.84	2.42	11.9%
200 to 250 kWh	13,085	12.3%	225	26.21	29.29	3.08	11.8%
250 to 300 kWh	12,360	11.6%	275	32.35	36.08	3.73	11.5%
300 to 350 kWh	10,920	10.3%	325	38.96	43.28	4.32	11.1%
350 to 400 kWh	9,220	8.7%	374	46.39	51.54	5.15	11.1%
400 to 450 kWh	7,480	7.0%	424	54.84	61.07	6.23	11.4%
450 to 500 kWh	6,090	5.7%	474	64.24	71.45	7.21	11.2%
500 to 600 kWh	8,643	8.1%	546	78.25	86.68	8.43	10.8%
600 to 700 kWh	5,227	4.9%	646	97.76	107.76	10.00	10.2%
700 to 800 kWh	3,177	3.0%	746	117.64	129.22	11.58	9.8%
800 to 900 kWh	1,974	1.9%	845	137.24	150.37	13.13	9.6%
900 to 1000 kWh	1,191	1.1%	948	157.63	172.37	14.74	9.4%
1000 to 1500 kWh	2,025	1.9%	1,172	202.19	220.54	18.35	9.1%
1500 to 2000 kWh	327	0.3%	1,687	304.44	330.84	26.40	8.7%
2000 to 3000 kWh	106	0.1%	2,312	428.92	465.61	36.69	8.6%
>= 3000 kWh	21	0.0%	3,424	649.11	702.88	53.77	8.3%
Total	106,257	100.0%	371	50.78	56.21	5.43	10.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	14	4.19	5.15	0.96	22.9%
25 to 50 kWh	1	0.4%	10	4.68	5.72	1.04	22.2%
50 to 75 kWh	3	1.1%	60	8.52	10.19	1.67	19.6%
75 to 100 kWh	2	0.7%	114	13.24	15.70	2.46	18.6%
100 to 150 kWh	4	1.4%	130	15.38	18.26	2.88	18.7%
150 to 200 kWh	14	5.0%	177	20.70	24.48	3.78	18.3%
200 to 250 kWh	12	4.3%	225	26.12	30.91	4.79	18.3%
250 to 300 kWh	7	2.5%	254	29.88	35.46	5.58	18.7%
300 to 350 kWh	16	5.7%	328	39.15	46.05	6.90	17.6%
350 to 400 kWh	12	4.3%	368	43.70	51.35	7.65	17.5%
400 to 450 kWh	12	4.3%	468	59.63	69.28	9.65	16.2%
450 to 500 kWh	16	5.7%	557	74.71	86.12	11.41	15.3%
500 to 600 kWh	44	15.6%	622	81.98	94.51	12.53	15.3%
600 to 700 kWh	32	11.3%	766	107.95	123.36	15.41	14.3%
700 to 800 kWh	26	9.2%	845	121.76	138.74	16.98	13.9%
800 to 900 kWh	17	6.0%	1,085	170.15	192.25	22.10	13.0%
900 to 1000 kWh	17	6.0%	1,160	183.88	207.46	23.58	12.8%
1000 to 1500 kWh	35	12.4%	1,454	243.20	272.95	29.75	12.2%
1500 to 2000 kWh	7	2.5%	1,999	354.22	395.49	41.27	11.7%
2000 to 3000 kWh	1	0.4%	2,829	524.21	583.03	58.82	11.2%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	282	100.0%	751	112.66	128.01	15.35	13.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	11	4.21	5.09	0.88	20.9%
25 to 50 kWh	1	0.4%	56	9.15	10.12	0.97	10.6%
50 to 75 kWh	3	1.1%	70	9.73	10.58	0.85	8.7%
75 to 100 kWh	2	0.7%	72	8.37	8.90	0.53	6.3%
100 to 150 kWh	4	1.4%	111	13.31	14.13	0.82	6.2%
150 to 200 kWh	14	4.9%	176	20.98	22.07	1.09	5.2%
200 to 250 kWh	12	4.2%	227	27.42	28.70	1.28	4.7%
250 to 300 kWh	7	2.5%	298	36.58	38.30	1.72	4.7%
300 to 350 kWh	16	5.7%	320	39.29	40.99	1.70	4.3%
350 to 400 kWh	12	4.2%	370	46.97	48.95	1.98	4.2%
400 to 450 kWh	13	4.6%	384	49.84	51.80	1.96	3.9%
450 to 500 kWh	16	5.7%	396	52.18	54.36	2.18	4.2%
500 to 600 kWh	44	15.5%	477	64.51	67.09	2.58	4.0%
600 to 700 kWh	32	11.3%	530	73.08	75.96	2.88	3.9%
700 to 800 kWh	26	9.2%	661	97.41	101.53	4.12	4.2%
800 to 900 kWh	17	6.0%	612	88.41	91.98	3.57	4.0%
900 to 1000 kWh	17	6.0%	746	112.81	117.60	4.79	4.2%
1000 to 1500 kWh	35	12.4%	921	145.84	152.30	6.46	4.4%
1500 to 2000 kWh	7	2.5%	1,429	242.36	253.77	11.41	4.7%
2000 to 3000 kWh	1	0.4%	1,990	349.75	366.70	16.95	4.8%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	535	77.60	80.93	3.33	4.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	13	4.20	5.12	0.92	21.9%
25 to 50 kWh	1	0.4%	33	6.91	7.92	1.01	14.6%
50 to 75 kWh	3	1.1%	65	9.13	10.39	1.26	13.8%
75 to 100 kWh	2	0.7%	93	10.81	12.30	1.49	13.8%
100 to 150 kWh	4	1.4%	120	14.34	16.19	1.85	12.9%
150 to 200 kWh	14	4.9%	177	20.84	23.28	2.44	11.7%
200 to 250 kWh	12	4.2%	226	26.77	29.81	3.04	11.4%
250 to 300 kWh	7	2.5%	276	33.23	36.88	3.65	11.0%
300 to 350 kWh	16	5.7%	324	39.22	43.52	4.30	11.0%
350 to 400 kWh	12	4.2%	369	45.33	50.15	4.82	10.6%
400 to 450 kWh	13	4.6%	426	54.70	60.48	5.78	10.6%
450 to 500 kWh	16	5.7%	477	63.51	70.32	6.81	10.7%
500 to 600 kWh	44	15.5%	550	73.26	80.83	7.57	10.3%
600 to 700 kWh	32	11.3%	648	90.51	99.66	9.15	10.1%
700 to 800 kWh	26	9.2%	753	109.66	120.25	10.59	9.7%
800 to 900 kWh	17	6.0%	849	129.28	142.12	12.84	9.9%
900 to 1000 kWh	17	6.0%	953	148.35	162.53	14.18	9.6%
1000 to 1500 kWh	35	12.4%	1,191	195.23	213.50	18.27	9.4%
1500 to 2000 kWh	7	2.5%	1,714	298.29	324.63	26.34	8.8%
2000 to 3000 kWh	1	0.4%	2,409	436.98	474.86	37.88	8.7%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	643	95.13	104.49	9.36	9.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	9	4.22	5.21	0.99	23.5%
25 to 50 kWh	12	0.8%	32	5.00	6.08	1.08	21.6%
50 to 75 kWh	13	0.9%	66	8.12	9.66	1.54	19.0%
75 to 100 kWh	11	0.7%	80	9.52	11.31	1.79	18.8%
100 to 150 kWh	26	1.7%	114	14.00	16.62	2.62	18.7%
150 to 200 kWh	38	2.5%	162	18.88	22.38	3.50	18.5%
200 to 250 kWh	45	3.0%	192	22.51	26.71	4.20	18.7%
250 to 300 kWh	47	3.1%	268	31.06	36.82	5.76	18.5%
300 to 350 kWh	56	3.7%	294	34.57	40.90	6.33	18.3%
350 to 400 kWh	82	5.5%	367	43.70	51.63	7.93	18.1%
400 to 450 kWh	84	5.6%	418	50.07	59.10	9.03	18.0%
450 to 500 kWh	72	4.8%	465	56.92	67.02	10.10	17.7%
500 to 600 kWh	192	12.8%	524	65.90	77.46	11.56	17.5%
600 to 700 kWh	163	10.8%	649	86.81	101.47	14.66	16.9%
700 to 800 kWh	147	9.8%	727	101.30	118.00	16.70	16.5%
800 to 900 kWh	122	8.1%	854	126.58	146.15	19.57	15.5%
900 to 1000 kWh	100	6.7%	933	141.72	163.07	21.35	15.1%
1000 to 1500 kWh	201	13.4%	1,190	194.26	221.16	26.90	13.8%
1500 to 2000 kWh	52	3.5%	1,755	309.80	348.66	38.86	12.5%
2000 to 3000 kWh	17	1.1%	2,219	405.34	454.02	48.68	12.0%
>= 3000 kWh	1	0.1%	4,192	809.10	899.50	90.40	11.2%
Total	1,503	100.0%	686	101.07	116.48	15.41	15.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	12	4.42	5.35	0.93	21.0%
25 to 50 kWh	12	0.8%	39	6.12	7.06	0.94	15.4%
50 to 75 kWh	13	0.9%	61	7.50	8.07	0.57	7.6%
75 to 100 kWh	11	0.7%	100	11.85	12.60	0.75	6.3%
100 to 150 kWh	26	1.7%	133	16.34	17.31	0.97	5.9%
150 to 200 kWh	38	2.5%	191	22.28	23.45	1.17	5.3%
200 to 250 kWh	45	3.0%	256	30.97	32.60	1.63	5.3%
250 to 300 kWh	47	3.1%	275	32.76	34.48	1.72	5.3%
300 to 350 kWh	58	3.8%	353	42.63	44.76	2.13	5.0%
350 to 400 kWh	82	5.4%	381	46.15	48.51	2.36	5.1%
400 to 450 kWh	84	5.6%	430	53.11	55.76	2.65	5.0%
450 to 500 kWh	73	4.8%	481	60.79	63.83	3.04	5.0%
500 to 600 kWh	193	12.8%	571	74.83	78.56	3.73	5.0%
600 to 700 kWh	164	10.9%	657	89.08	93.69	4.61	5.2%
700 to 800 kWh	147	9.7%	767	109.58	115.42	5.84	5.3%
800 to 900 kWh	122	8.1%	838	123.28	129.86	6.58	5.3%
900 to 1000 kWh	100	6.6%	961	145.51	153.29	7.78	5.3%
1000 to 1500 kWh	202	13.4%	1,176	187.08	197.02	9.94	5.3%
1500 to 2000 kWh	52	3.4%	1,637	275.23	289.72	14.49	5.3%
2000 to 3000 kWh	17	1.1%	2,431	426.81	449.14	22.33	5.2%
>= 3000 kWh	1	0.1%	4,340	792.33	833.54	41.21	5.2%
Total	1,509	100.0%	701	102.49	107.88	5.39	5.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	11	4.32	5.28	0.96	22.2%
25 to 50 kWh	12	0.8%	36	5.56	6.57	1.01	18.2%
50 to 75 kWh	13	0.9%	64	7.81	8.86	1.05	13.4%
75 to 100 kWh	11	0.7%	90	10.68	11.96	1.28	12.0%
100 to 150 kWh	26	1.7%	123	15.16	16.96	1.80	11.9%
150 to 200 kWh	38	2.5%	176	20.58	22.91	2.33	11.3%
200 to 250 kWh	45	3.0%	224	26.74	29.66	2.92	10.9%
250 to 300 kWh	47	3.1%	271	31.91	35.65	3.74	11.7%
300 to 350 kWh	58	3.8%	324	38.63	42.85	4.22	10.9%
350 to 400 kWh	82	5.4%	374	44.93	50.07	5.14	11.4%
400 to 450 kWh	84	5.6%	424	51.58	57.43	5.85	11.3%
450 to 500 kWh	73	4.8%	473	58.86	65.42	6.56	11.1%
500 to 600 kWh	193	12.8%	548	70.35	78.01	7.66	10.9%
600 to 700 kWh	164	10.9%	653	87.94	97.58	9.64	11.0%
700 to 800 kWh	147	9.7%	747	105.43	116.71	11.28	10.7%
800 to 900 kWh	122	8.1%	846	124.94	138.03	13.09	10.5%
900 to 1000 kWh	100	6.6%	947	143.62	158.18	14.56	10.1%
1000 to 1500 kWh	202	13.4%	1,183	190.67	209.08	18.41	9.7%
1500 to 2000 kWh	52	3.4%	1,696	292.62	319.38	26.76	9.1%
2000 to 3000 kWh	17	1.1%	2,325	416.07	451.58	35.51	8.5%
>= 3000 kWh	1	0.1%	4,266	800.71	866.52	65.81	8.2%
Total	1,509	100.0%	693	101.74	112.14	10.40	10.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	8	4.26	5.25	0.99	23.2%
25 to 50 kWh	52	0.1%	39	5.08	6.10	1.02	20.1%
50 to 75 kWh	102	0.2%	64	7.63	9.07	1.44	18.9%
75 to 100 kWh	325	0.7%	90	10.51	12.47	1.96	18.6%
100 to 150 kWh	1,745	3.8%	128	14.93	17.71	2.78	18.6%
150 to 200 kWh	3,503	7.7%	176	20.36	24.15	3.79	18.6%
200 to 250 kWh	4,929	10.9%	226	26.28	31.21	4.93	18.8%
250 to 300 kWh	5,590	12.3%	277	32.50	38.74	6.24	19.2%
300 to 350 kWh	5,361	11.8%	329	39.35	47.21	7.86	20.0%
350 to 400 kWh	4,853	10.7%	383	47.15	56.91	9.76	20.7%
400 to 450 kWh	4,035	8.9%	435	55.66	67.42	11.76	21.1%
450 to 500 kWh	3,153	6.9%	487	64.97	78.62	13.65	21.0%
500 to 600 kWh	4,263	9.4%	560	78.81	94.63	15.82	20.1%
600 to 700 kWh	2,600	5.7%	653	97.17	115.26	18.09	18.6%
700 to 800 kWh	1,470	3.2%	734	113.67	133.60	19.93	17.5%
800 to 900 kWh	938	2.1%	826	132.30	154.23	21.93	16.6%
900 to 1000 kWh	632	1.4%	909	149.34	173.05	23.71	15.9%
1000 to 1500 kWh	1,364	3.0%	1,124	193.26	221.53	28.27	14.6%
1500 to 2000 kWh	331	0.7%	1,618	294.48	333.23	38.75	13.2%
2000 to 3000 kWh	123	0.3%	2,217	417.44	468.81	51.37	12.3%
>= 3000 kWh	16	0.0%	13,723	2,775.06	3,069.71	294.65	10.6%
Total	45,406	100.0%	430	59.76	70.77	11.01	18.4%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	12	4.35	5.27	0.92	21.1%
25 to 50 kWh	53	0.1%	42	5.48	6.19	0.71	13.0%
50 to 75 kWh	103	0.2%	65	7.81	8.34	0.53	6.8%
75 to 100 kWh	325	0.7%	89	10.48	11.10	0.62	5.9%
100 to 150 kWh	1,746	3.8%	130	15.10	15.94	0.84	5.6%
150 to 200 kWh	3,509	7.7%	178	20.70	21.83	1.13	5.5%
200 to 250 kWh	4,932	10.9%	226	26.16	27.60	1.44	5.5%
250 to 300 kWh	5,591	12.3%	273	31.67	33.48	1.81	5.7%
300 to 350 kWh	5,365	11.8%	320	37.12	39.36	2.24	6.0%
350 to 400 kWh	4,853	10.7%	367	42.71	45.53	2.82	6.6%
400 to 450 kWh	4,036	8.9%	412	48.28	51.81	3.53	7.3%
450 to 500 kWh	3,156	6.9%	461	54.29	58.74	4.45	8.2%
500 to 600 kWh	4,266	9.4%	531	63.42	69.71	6.29	9.9%
600 to 700 kWh	2,602	5.7%	640	78.95	89.05	10.10	12.8%
700 to 800 kWh	1,472	3.2%	759	97.86	111.85	13.99	14.3%
800 to 900 kWh	938	2.1%	865	116.18	132.74	16.56	14.3%
900 to 1000 kWh	635	1.4%	983	138.02	156.49	18.47	13.4%
1000 to 1500 kWh	1,365	3.0%	1,247	188.05	209.42	21.37	11.4%
1500 to 2000 kWh	332	0.7%	1,786	290.95	317.87	26.92	9.3%
2000 to 3000 kWh	123	0.3%	2,421	412.62	445.79	33.17	8.0%
>= 3000 kWh	16	0.0%	3,783	673.80	719.90	46.10	6.8%
Total	45,439	100.0%	424	53.12	57.98	4.86	9.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 3B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	10	4.31	5.26	0.95	22.0%
25 to 50 kWh	53	0.1%	40	5.29	6.15	0.86	16.3%
50 to 75 kWh	103	0.2%	64	7.72	8.70	0.98	12.7%
75 to 100 kWh	325	0.7%	89	10.49	11.79	1.30	12.4%
100 to 150 kWh	1,746	3.8%	129	15.02	16.83	1.81	12.1%
150 to 200 kWh	3,509	7.7%	177	20.53	22.99	2.46	12.0%
200 to 250 kWh	4,932	10.9%	226	26.22	29.41	3.19	12.2%
250 to 300 kWh	5,591	12.3%	275	32.09	36.11	4.02	12.5%
300 to 350 kWh	5,365	11.8%	325	38.24	43.28	5.04	13.2%
350 to 400 kWh	4,853	10.7%	375	44.93	51.22	6.29	14.0%
400 to 450 kWh	4,036	8.9%	424	51.97	59.61	7.64	14.7%
450 to 500 kWh	3,156	6.9%	474	59.63	68.68	9.05	15.2%
500 to 600 kWh	4,266	9.4%	546	71.11	82.17	11.06	15.6%
600 to 700 kWh	2,602	5.7%	646	88.06	102.16	14.10	16.0%
700 to 800 kWh	1,472	3.2%	747	105.76	122.72	16.96	16.0%
800 to 900 kWh	938	2.1%	845	124.25	143.49	19.24	15.5%
900 to 1000 kWh	635	1.4%	946	143.68	164.77	21.09	14.7%
1000 to 1500 kWh	1,365	3.0%	1,185	190.66	215.48	24.82	13.0%
1500 to 2000 kWh	332	0.7%	1,702	292.72	325.55	32.83	11.2%
2000 to 3000 kWh	123	0.3%	2,319	415.03	457.29	42.26	10.2%
>= 3000 kWh	16	0.0%	8,753	1,724.43	1,894.80	170.37	9.9%
Total	45,439	100.0%	427	56.44	64.38	7.93	14.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	6	4.20	5.18	0.98	23.3%
25 to 50 kWh	51	0.1%	39	5.38	6.46	1.08	20.1%
50 to 75 kWh	181	0.5%	64	7.64	9.08	1.44	18.8%
75 to 100 kWh	490	1.4%	88	10.19	12.09	1.90	18.6%
100 to 150 kWh	2,592	7.3%	124	14.37	17.06	2.69	18.7%
150 to 200 kWh	4,528	12.7%	168	19.44	23.12	3.68	18.9%
200 to 250 kWh	5,489	15.4%	214	24.88	29.86	4.98	20.0%
250 to 300 kWh	5,252	14.8%	262	30.70	37.80	7.10	23.1%
300 to 350 kWh	4,261	12.0%	310	37.05	47.24	10.19	27.5%
350 to 400 kWh	3,335	9.4%	359	44.30	57.61	13.31	30.0%
400 to 450 kWh	2,480	7.0%	403	51.96	67.56	15.60	30.0%
450 to 500 kWh	1,731	4.9%	455	61.58	79.17	17.59	28.6%
500 to 600 kWh	2,225	6.3%	514	73.10	92.37	19.27	26.4%
600 to 700 kWh	1,192	3.4%	610	92.38	114.00	21.62	23.4%
700 to 800 kWh	693	1.9%	695	109.60	133.16	23.56	21.5%
800 to 900 kWh	408	1.1%	783	127.54	152.98	25.44	19.9%
900 to 1000 kWh	219	0.6%	853	141.90	168.85	26.95	19.0%
1000 to 1500 kWh	335	0.9%	1,059	183.94	215.23	31.29	17.0%
1500 to 2000 kWh	52	0.1%	1,525	279.43	320.66	41.23	14.8%
2000 to 3000 kWh	19	0.1%	2,094	396.12	449.34	53.22	13.4%
>= 3000 kWh	1	0.0%	3,708	726.84	814.22	87.38	12.0%
Total	35,550	100.0%	319	41.83	52.00	10.17	24.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	13	4.58	5.48	0.90	19.7%
25 to 50 kWh	51	0.1%	44	5.91	6.66	0.75	12.7%
50 to 75 kWh	181	0.5%	66	7.97	8.50	0.53	6.6%
75 to 100 kWh	490	1.4%	91	10.74	11.37	0.63	5.9%
100 to 150 kWh	2,593	7.3%	134	15.54	16.39	0.85	5.5%
150 to 200 kWh	4,528	12.7%	185	21.41	22.62	1.21	5.7%
200 to 250 kWh	5,490	15.4%	237	27.43	29.12	1.69	6.2%
250 to 300 kWh	5,253	14.8%	286	33.23	35.55	2.32	7.0%
300 to 350 kWh	4,261	12.0%	338	39.38	42.73	3.35	8.5%
350 to 400 kWh	3,337	9.4%	389	45.57	50.29	4.72	10.4%
400 to 450 kWh	2,480	7.0%	443	52.44	59.30	6.86	13.1%
450 to 500 kWh	1,733	4.9%	492	58.81	68.16	9.35	15.9%
500 to 600 kWh	2,228	6.3%	576	70.68	84.13	13.45	19.0%
600 to 700 kWh	1,194	3.4%	682	87.47	105.26	17.79	20.3%
700 to 800 kWh	694	2.0%	800	108.12	128.80	20.68	19.1%
800 to 900 kWh	408	1.1%	909	128.38	150.72	22.34	17.4%
900 to 1000 kWh	219	0.6%	1,042	153.54	177.41	23.87	15.5%
1000 to 1500 kWh	336	0.9%	1,279	198.86	225.16	26.30	13.2%
1500 to 2000 kWh	55	0.2%	1,782	294.85	326.31	31.46	10.7%
2000 to 3000 kWh	19	0.1%	2,449	422.40	460.53	38.13	9.0%
>= 3000 kWh	1	0.0%	3,336	592.29	639.20	46.91	7.9%
Total	35,567	100.0%	353	43.18	48.36	5.18	12.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 3B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	9	4.39	5.33	0.94	21.4%
25 to 50 kWh	51	0.1%	41	5.64	6.56	0.92	16.3%
50 to 75 kWh	181	0.5%	65	7.80	8.79	0.99	12.7%
75 to 100 kWh	490	1.4%	90	10.46	11.73	1.27	12.1%
100 to 150 kWh	2,593	7.3%	129	14.96	16.73	1.77	11.8%
150 to 200 kWh	4,528	12.7%	176	20.42	22.87	2.45	12.0%
200 to 250 kWh	5,490	15.4%	225	26.15	29.49	3.34	12.8%
250 to 300 kWh	5,253	14.8%	274	31.96	36.68	4.72	14.8%
300 to 350 kWh	4,261	12.0%	324	38.21	44.98	6.77	17.7%
350 to 400 kWh	3,337	9.4%	374	44.93	53.96	9.03	20.1%
400 to 450 kWh	2,480	7.0%	423	52.20	63.43	11.23	21.5%
450 to 500 kWh	1,733	4.9%	474	60.20	73.67	13.47	22.4%
500 to 600 kWh	2,228	6.3%	545	71.89	88.25	16.36	22.8%
600 to 700 kWh	1,194	3.4%	646	89.93	109.63	19.70	21.9%
700 to 800 kWh	694	2.0%	747	108.86	130.98	22.12	20.3%
800 to 900 kWh	408	1.1%	846	127.96	151.85	23.89	18.7%
900 to 1000 kWh	219	0.6%	947	147.72	173.13	25.41	17.2%
1000 to 1500 kWh	336	0.9%	1,169	191.39	220.19	28.80	15.0%
1500 to 2000 kWh	55	0.2%	1,655	287.22	323.51	36.29	12.6%
2000 to 3000 kWh	19	0.1%	2,270	409.20	454.91	45.71	11.2%
>= 3000 kWh	1	0.0%	3,522	659.56	726.71	67.15	10.2%
Total	35,567	100.0%	336	42.52	50.20	7.68	18.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	0	4.16	5.14	0.98	23.6%
25 to 50 kWh	1	0.4%	42	4.88	5.78	0.90	18.4%
50 to 75 kWh	4	1.7%	73	8.66	10.31	1.65	19.1%
75 to 100 kWh	2	0.8%	72	8.30	9.87	1.57	18.9%
100 to 150 kWh	4	1.7%	138	16.00	18.98	2.98	18.6%
150 to 200 kWh	4	1.7%	175	20.60	24.50	3.90	18.9%
200 to 250 kWh	6	2.5%	145	17.69	20.97	3.28	18.5%
250 to 300 kWh	3	1.3%	239	27.76	32.94	5.18	18.7%
300 to 350 kWh	6	2.5%	299	35.36	42.05	6.69	18.9%
350 to 400 kWh	6	2.5%	392	46.07	54.75	8.68	18.8%
400 to 450 kWh	11	4.6%	443	52.01	61.62	9.61	18.5%
450 to 500 kWh	7	2.9%	593	73.70	87.11	13.41	18.2%
500 to 600 kWh	20	8.4%	608	76.65	90.47	13.82	18.0%
600 to 700 kWh	19	8.0%	752	101.97	119.22	17.25	16.9%
700 to 800 kWh	27	11.3%	863	118.74	139.14	20.40	17.2%
800 to 900 kWh	26	10.9%	978	139.68	162.76	23.08	16.5%
900 to 1000 kWh	19	8.0%	1,093	161.07	187.12	26.05	16.2%
1000 to 1500 kWh	59	24.8%	1,444	231.06	265.01	33.95	14.7%
1500 to 2000 kWh	10	4.2%	1,842	311.52	354.27	42.75	13.7%
2000 to 3000 kWh	2	0.8%	3,046	558.29	626.50	68.21	12.2%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	933	139.54	161.32	21.78	15.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 3B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	4	4.10	5.07	0.97	23.7%
25 to 50 kWh	1	0.4%	51	5.90	6.20	0.30	5.1%
50 to 75 kWh	4	1.7%	51	6.18	6.70	0.52	8.4%
75 to 100 kWh	2	0.8%	105	12.11	12.75	0.64	5.3%
100 to 150 kWh	4	1.7%	122	14.19	15.03	0.84	5.9%
150 to 200 kWh	4	1.7%	182	21.24	22.52	1.28	6.0%
200 to 250 kWh	6	2.5%	319	38.24	40.75	2.51	6.6%
250 to 300 kWh	3	1.3%	326	40.33	43.30	2.97	7.4%
300 to 350 kWh	6	2.5%	352	42.05	45.18	3.13	7.4%
350 to 400 kWh	6	2.5%	358	41.58	43.98	2.40	5.8%
400 to 450 kWh	11	4.6%	416	48.53	51.57	3.04	6.3%
450 to 500 kWh	7	2.9%	371	43.16	45.60	2.44	5.7%
500 to 600 kWh	20	8.4%	482	57.57	61.46	3.89	6.8%
600 to 700 kWh	19	8.0%	553	67.48	72.67	5.19	7.7%
700 to 800 kWh	27	11.3%	631	76.59	82.37	5.78	7.5%
800 to 900 kWh	26	10.9%	723	89.77	96.74	6.97	7.8%
900 to 1000 kWh	19	8.0%	794	99.27	107.50	8.23	8.3%
1000 to 1500 kWh	59	24.8%	988	131.91	144.38	12.47	9.5%
1500 to 2000 kWh	10	4.2%	1,424	211.13	230.13	19.00	9.0%
2000 to 3000 kWh	2	0.8%	1,803	283.62	306.42	22.80	8.0%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	686	88.55	95.96	7.41	8.4%

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**SCENARIO 3B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	2	4.13	5.10	0.97	23.5%
25 to 50 kWh	1	0.4%	47	5.38	5.99	0.61	11.3%
50 to 75 kWh	4	1.7%	62	7.42	8.50	1.08	14.6%
75 to 100 kWh	2	0.8%	88	10.21	11.31	1.10	10.8%
100 to 150 kWh	4	1.7%	130	15.09	17.01	1.92	12.7%
150 to 200 kWh	4	1.7%	178	20.92	23.51	2.59	12.4%
200 to 250 kWh	6	2.5%	232	27.96	30.86	2.90	10.4%
250 to 300 kWh	3	1.3%	282	34.05	38.12	4.07	12.0%
300 to 350 kWh	6	2.5%	325	38.65	43.59	4.94	12.8%
350 to 400 kWh	6	2.5%	375	43.83	49.37	5.54	12.6%
400 to 450 kWh	11	4.6%	430	50.27	56.59	6.32	12.6%
450 to 500 kWh	7	2.9%	482	58.43	66.35	7.92	13.6%
500 to 600 kWh	20	8.4%	545	67.11	75.97	8.86	13.2%
600 to 700 kWh	19	8.0%	652	84.72	95.94	11.22	13.2%
700 to 800 kWh	27	11.3%	748	97.73	110.85	13.12	13.4%
800 to 900 kWh	26	10.9%	851	114.72	129.75	15.03	13.1%
900 to 1000 kWh	19	8.0%	943	130.17	147.31	17.14	13.2%
1000 to 1500 kWh	59	24.8%	1,217	181.70	204.95	23.25	12.8%
1500 to 2000 kWh	10	4.2%	1,633	261.33	292.20	30.87	11.8%
2000 to 3000 kWh	2	0.8%	2,424	420.96	466.46	45.50	10.8%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	810	114.10	128.71	14.61	12.8%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 3B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	7	4.18	5.16	0.98	23.4%
25 to 50 kWh	3	0.5%	48	5.99	7.16	1.17	19.5%
50 to 75 kWh	3	0.5%	62	7.20	8.55	1.35	18.8%
75 to 100 kWh	4	0.6%	89	10.84	12.88	2.04	18.8%
100 to 150 kWh	3	0.5%	94	11.93	14.20	2.27	19.0%
150 to 200 kWh	4	0.6%	180	20.83	24.70	3.87	18.6%
200 to 250 kWh	11	1.7%	198	23.31	27.66	4.35	18.7%
250 to 300 kWh	11	1.7%	222	25.63	30.40	4.77	18.6%
300 to 350 kWh	14	2.1%	293	33.89	40.19	6.30	18.6%
350 to 400 kWh	20	3.0%	358	41.78	49.47	7.69	18.4%
400 to 450 kWh	22	3.3%	367	43.63	51.68	8.05	18.5%
450 to 500 kWh	28	4.2%	435	51.45	60.96	9.51	18.5%
500 to 600 kWh	57	8.6%	507	61.16	72.27	11.11	18.2%
600 to 700 kWh	54	8.2%	599	74.12	87.53	13.41	18.1%
700 to 800 kWh	60	9.1%	667	85.58	101.04	15.46	18.1%
800 to 900 kWh	61	9.3%	771	102.86	121.15	18.29	17.8%
900 to 1000 kWh	58	8.8%	827	113.66	133.43	19.77	17.4%
1000 to 1500 kWh	171	25.9%	1,130	173.66	200.51	26.85	15.5%
1500 to 2000 kWh	50	7.6%	1,636	276.99	314.66	37.67	13.6%
2000 to 3000 kWh	15	2.3%	2,245	401.67	452.26	50.59	12.6%
>= 3000 kWh	2	0.3%	3,043	565.14	632.60	67.46	11.9%
Total	659	100.0%	833	122.42	141.76	19.34	15.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 3B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	10	4.56	5.51	0.95	20.8%
25 to 50 kWh	3	0.5%	26	4.45	5.32	0.87	19.6%
50 to 75 kWh	3	0.5%	69	7.97	8.59	0.62	7.8%
75 to 100 kWh	4	0.6%	85	10.49	11.17	0.68	6.5%
100 to 150 kWh	3	0.5%	162	19.21	20.31	1.10	5.7%
150 to 200 kWh	4	0.6%	194	22.39	23.56	1.17	5.2%
200 to 250 kWh	11	1.7%	257	30.05	31.70	1.65	5.5%
250 to 300 kWh	11	1.7%	333	38.55	40.65	2.10	5.4%
300 to 350 kWh	14	2.1%	359	41.50	43.70	2.20	5.3%
350 to 400 kWh	20	3.0%	393	45.69	48.29	2.60	5.7%
400 to 450 kWh	22	3.3%	477	56.67	60.29	3.62	6.4%
450 to 500 kWh	28	4.2%	522	60.69	64.06	3.37	5.6%
500 to 600 kWh	57	8.6%	606	71.11	75.42	4.31	6.1%
600 to 700 kWh	54	8.2%	700	82.66	87.88	5.22	6.3%
700 to 800 kWh	60	9.1%	828	100.44	107.80	7.36	7.3%
800 to 900 kWh	61	9.3%	924	113.24	122.13	8.89	7.9%
900 to 1000 kWh	58	8.8%	1,088	137.55	150.10	12.55	9.1%
1000 to 1500 kWh	171	25.9%	1,288	172.17	188.80	16.63	9.7%
1500 to 2000 kWh	50	7.6%	1,826	270.43	294.71	24.28	9.0%
2000 to 3000 kWh	15	2.3%	2,271	356.17	384.91	28.74	8.1%
>= 3000 kWh	2	0.3%	3,531	596.37	637.88	41.51	7.0%
Total	659	100.0%	972	128.05	138.87	10.82	8.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 3B: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	9	4.37	5.33	0.96	22.0%
25 to 50 kWh	3	0.5%	37	5.22	6.24	1.02	19.5%
50 to 75 kWh	3	0.5%	65	7.58	8.57	0.99	13.1%
75 to 100 kWh	4	0.6%	87	10.67	12.03	1.36	12.7%
100 to 150 kWh	3	0.5%	128	15.57	17.25	1.68	10.8%
150 to 200 kWh	4	0.6%	187	21.61	24.13	2.52	11.7%
200 to 250 kWh	11	1.7%	228	26.68	29.68	3.00	11.2%
250 to 300 kWh	11	1.7%	277	32.09	35.52	3.43	10.7%
300 to 350 kWh	14	2.1%	326	37.69	41.95	4.26	11.3%
350 to 400 kWh	20	3.0%	376	43.72	48.89	5.17	11.8%
400 to 450 kWh	22	3.3%	422	50.15	55.99	5.84	11.6%
450 to 500 kWh	28	4.2%	478	56.03	62.49	6.46	11.5%
500 to 600 kWh	57	8.6%	557	66.13	73.84	7.71	11.7%
600 to 700 kWh	54	8.2%	649	78.38	87.70	9.32	11.9%
700 to 800 kWh	60	9.1%	747	93.01	104.42	11.41	12.3%
800 to 900 kWh	61	9.3%	848	108.05	121.64	13.59	12.6%
900 to 1000 kWh	58	8.8%	957	125.60	141.76	16.16	12.9%
1000 to 1500 kWh	171	25.9%	1,209	172.92	194.65	21.73	12.6%
1500 to 2000 kWh	50	7.6%	1,730	273.72	304.74	31.02	11.3%
2000 to 3000 kWh	15	2.3%	2,258	378.92	418.58	39.66	10.5%
>= 3000 kWh	2	0.3%	3,287	580.75	635.24	54.49	9.4%
Total	659	100.0%	902	125.23	140.32	15.09	12.0%